

Public School Enrollment Projections 2023 -2032



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State of Maryland

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Public School Enrollment Projections, 2023-2032
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This Public School Enrollment Projections report was produced by the Projections and State Data Center of the Maryland Department of Planning as a service to local governments and planning officials.

Foreword

This report, Public School Enrollment Projections, 2023-2032, is an update of the Maryland Department of Planning's (MDP) annual report on public school enrollment statistics.

The report provides projections of public school enrollment through 2032 by grade for each of Maryland's jurisdictions (23 counties and Baltimore City). Statistics on actual total and public-school enrollment for 2012-2022 are also included.

The public school enrollment projections utilize MDP's population projections by age and sex for each jurisdiction. The population projections are used to derive the school-age population (persons 5-17 years of age) and projected births. These projections are then used in conjunction with a "grade succession" methodology to derive the ten-year, grade-specific enrollment projections.

A preliminary set of enrollment projections and supporting materials documenting the projection methodology were sent previously to each School Superintendent and facility planner.

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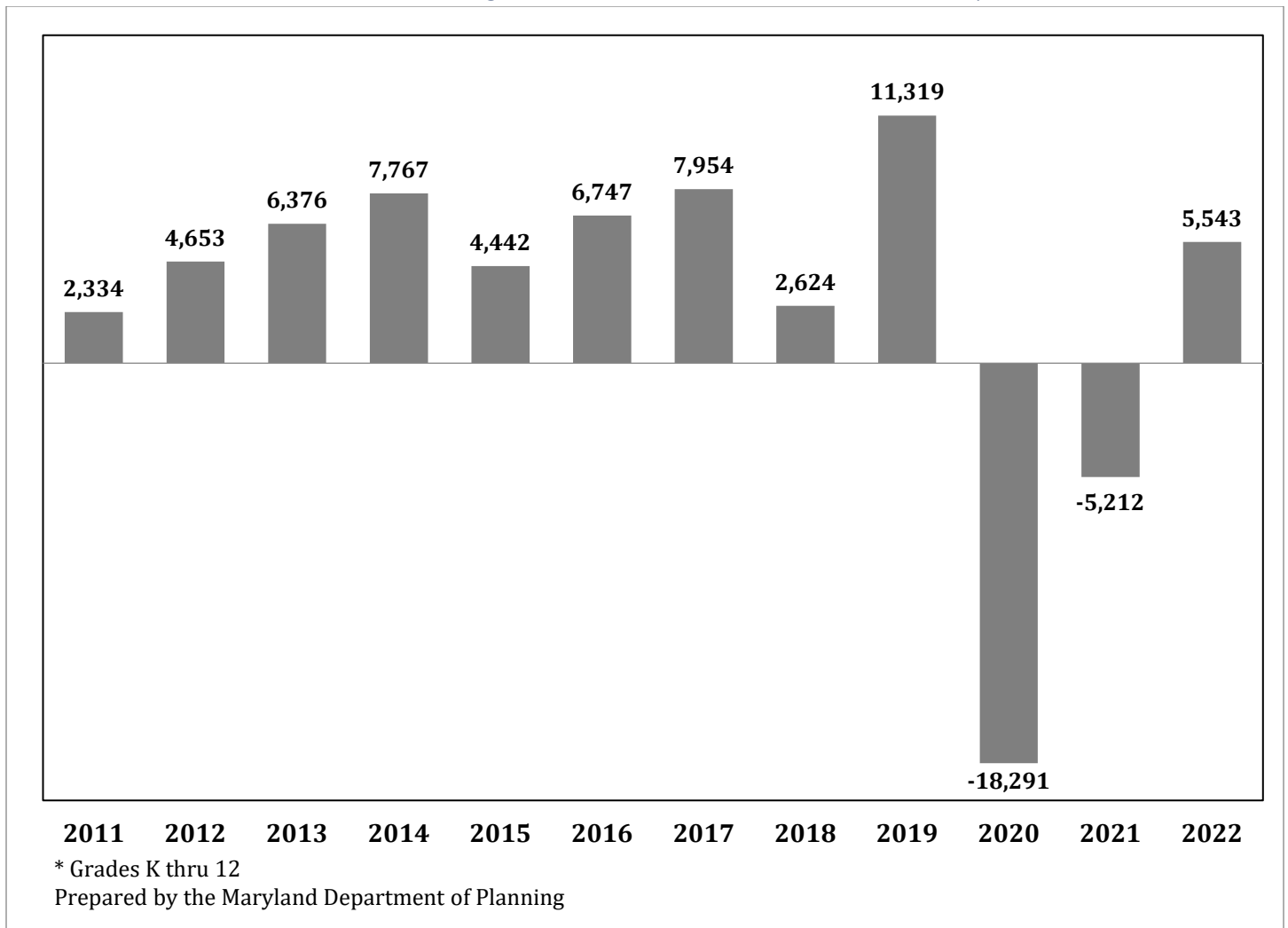
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Executive Summary

Statewide Totals

Maryland’s total public-school enrollment increased in 2022 by 5,543 students following two consecutive years of decline due to the COVID-19 pandemic. Leading up to the pandemic school enrollment showed strong growth between 2011 and 2019, Maryland’s public-school enrollment grew by 51,882 or 6.3 percent. These gains are attributed mainly to increases in births, international migration, and new housing construction. However, during the COVID-19 pandemic enrollment fell by 23,503 students between 2019 and 2021. In 2022 Maryland’s school enrollment returned to a growth phase. Maryland’s 2022 public school enrollment of 858,850 is its highest since 2019.

Chart 1 – Historical Annual Change in Total Public School Enrollment in Maryland, 2011-2022



The Maryland Department of Planning (MDP) projects public school enrollment for the next 10 years (2023-2032). Enrollment is expected to increase in 2023 and 2024 due to the continued return of students following the COVID-19 pandemic and growth in international migration. From 2025 to 2027, however, school enrollments are projected to decline. This drop in enrollments is most likely a result of fewer births in 2020 and 2021. The number of births in those two years were lower due to the pandemic.

Moderate annual growth in public school enrollment is anticipated from 2028 through the end of the projection period in 2032 (see Chart 2). Public-school enrollment is projected to increase by 15,520 (1.8%) new students over a ten-year period from 2022 to 2032 (See Table 1.). Total enrollments peak at 874,370 in 2032, the last year of the projection horizon.

Chart 2 – Projected Annual Change in Total Public School Enrollment in Maryland, 2023 – 2032 *

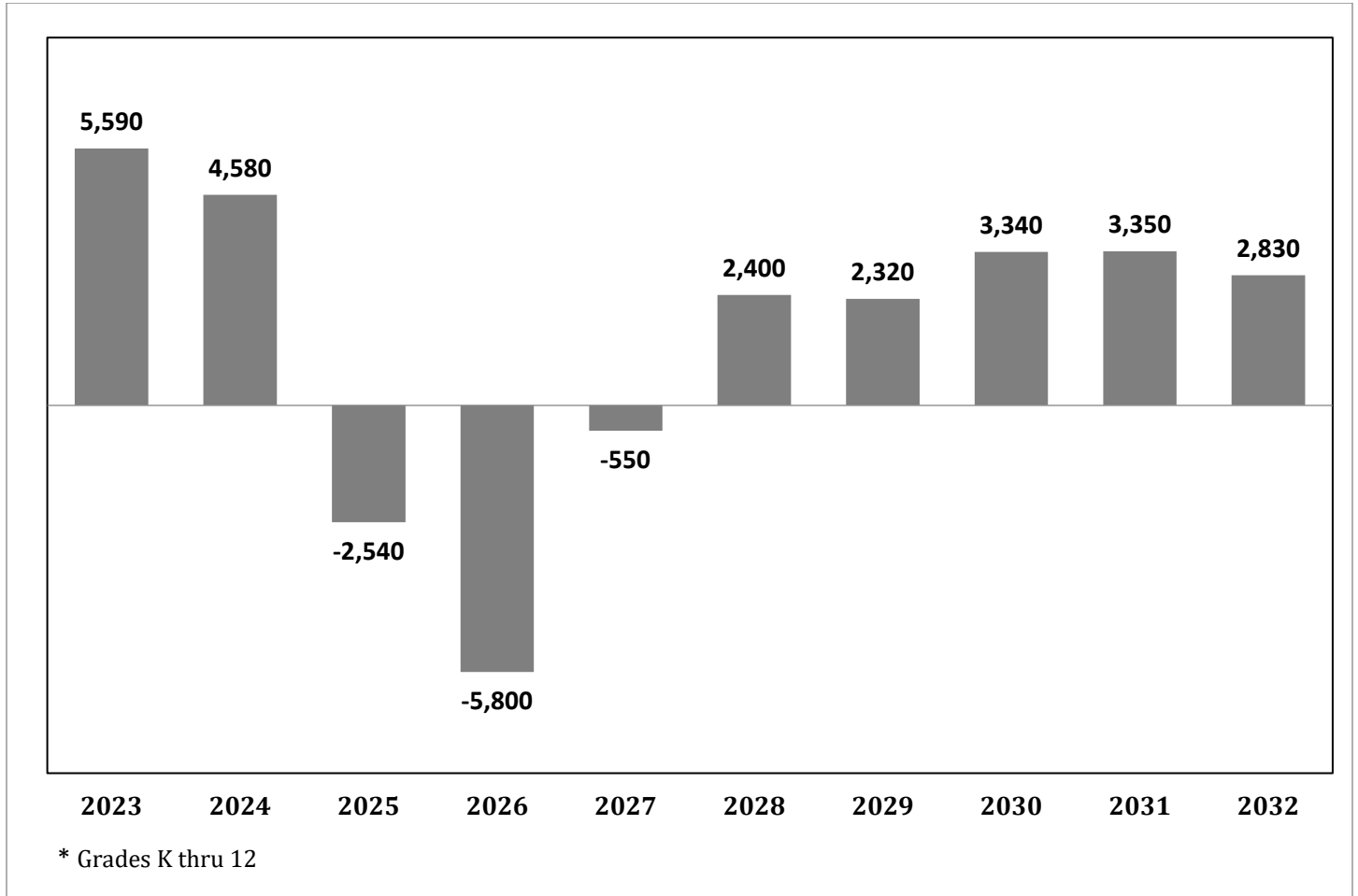


Table 1- Summary of Historical and Projected Public School Enrollment for Maryland

Enrollment by School Type for Selected Years

School	Actual 2012	Actual 2017	Actual 2022	Projected 2027	Projected 2032	Peak Year	Peak Total
Total Enrollment (K-12)	829,581	862,867	858,850	860,130	874,370	2019	876,810
Elementary (K-5)	388,944	405,367	383,637	385,900	396,590	2017	405,367
Middle (6-8)	183,902	197,780	198,984	199,590	198,290	2019	207,776
High (9-12)	256,735	259,720	276,229	274,640	279,490	2024	284,910

Change in Enrollment by School Type for Selected Years

School	2012 to 2017	2017 to 2022	2022 to 2027	2027 to 2032	2022 to 2032	Peak to 2032
Total Enrollment (K-12)	33,286	-4,017	1,280	14,240	15,520	-2,440
Elementary (K-5)	16,423	-21,730	2,263	10,690	12,953	-8,777
Middle (6-8)	13,878	1,204	606	-1,300	-694	-9,486
High (9-12)	2,985	16,509	-1,589	4,850	3,261	-5,420

Percent Change in Enrollment by School Type for Selected Years

School	2012 to 2017	2017 to 2022	2022 to 2027	2027 to 2032	2022 to 2032	Peak to 2032
Total Enrollment (K-12)	4.0%	-0.5%	0.1%	1.7%	1.8%	-0.3%
Elementary (K-5)	4.2%	-5.4%	0.6%	2.8%	3.4%	-2.2%
Middle (6-8)	7.5%	0.6%	0.3%	-0.7%	-0.3%	-4.8%
High (9-12)	1.2%	6.4%	-0.6%	1.8%	1.2%	-1.9%

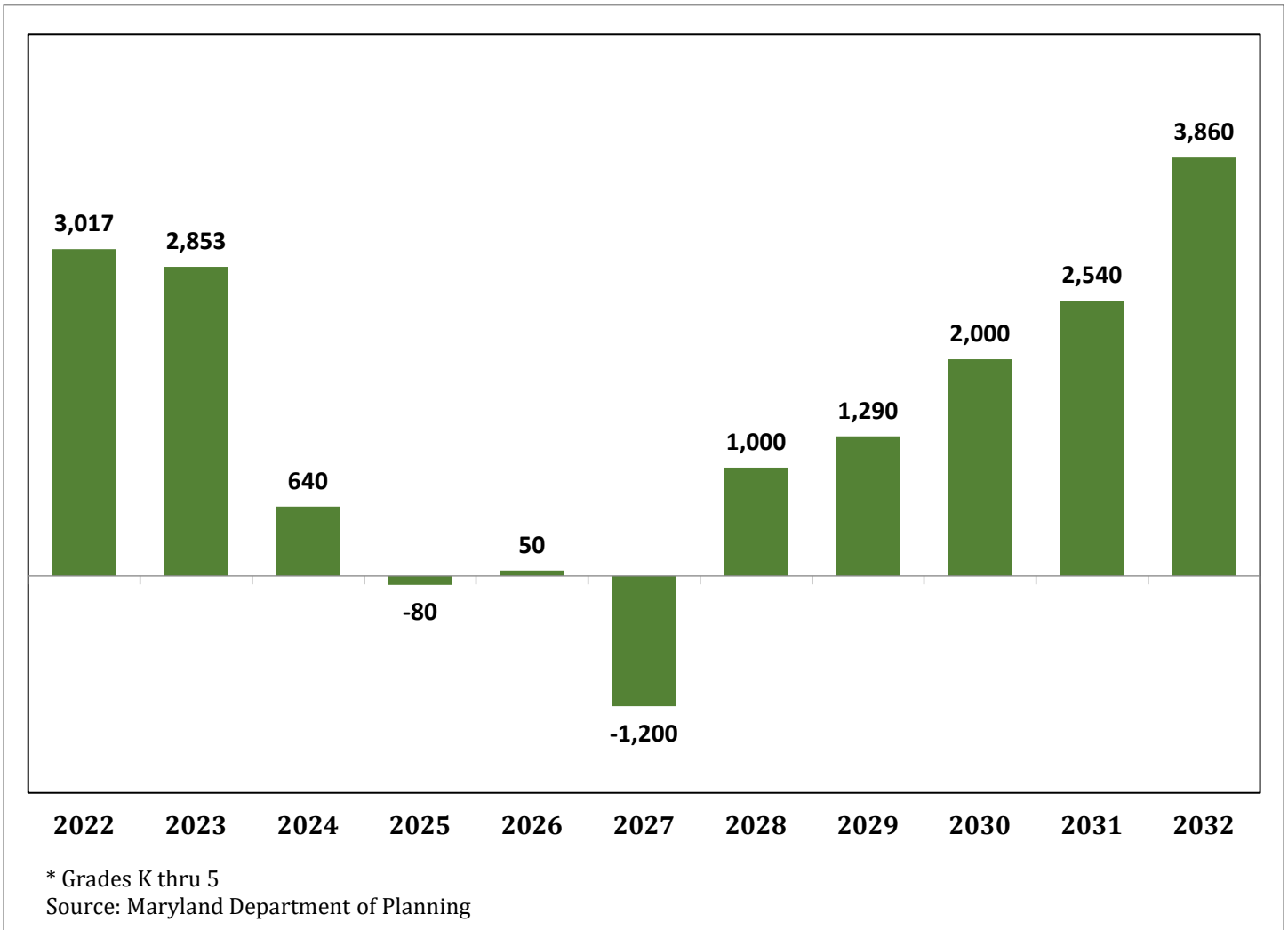
Source: Maryland Department of Education (2012, 2017 and 2022).

Enrollment numbers are rounded to the nearest tenth.

Projections (2023-2032) prepared by the Maryland Department of Planning.

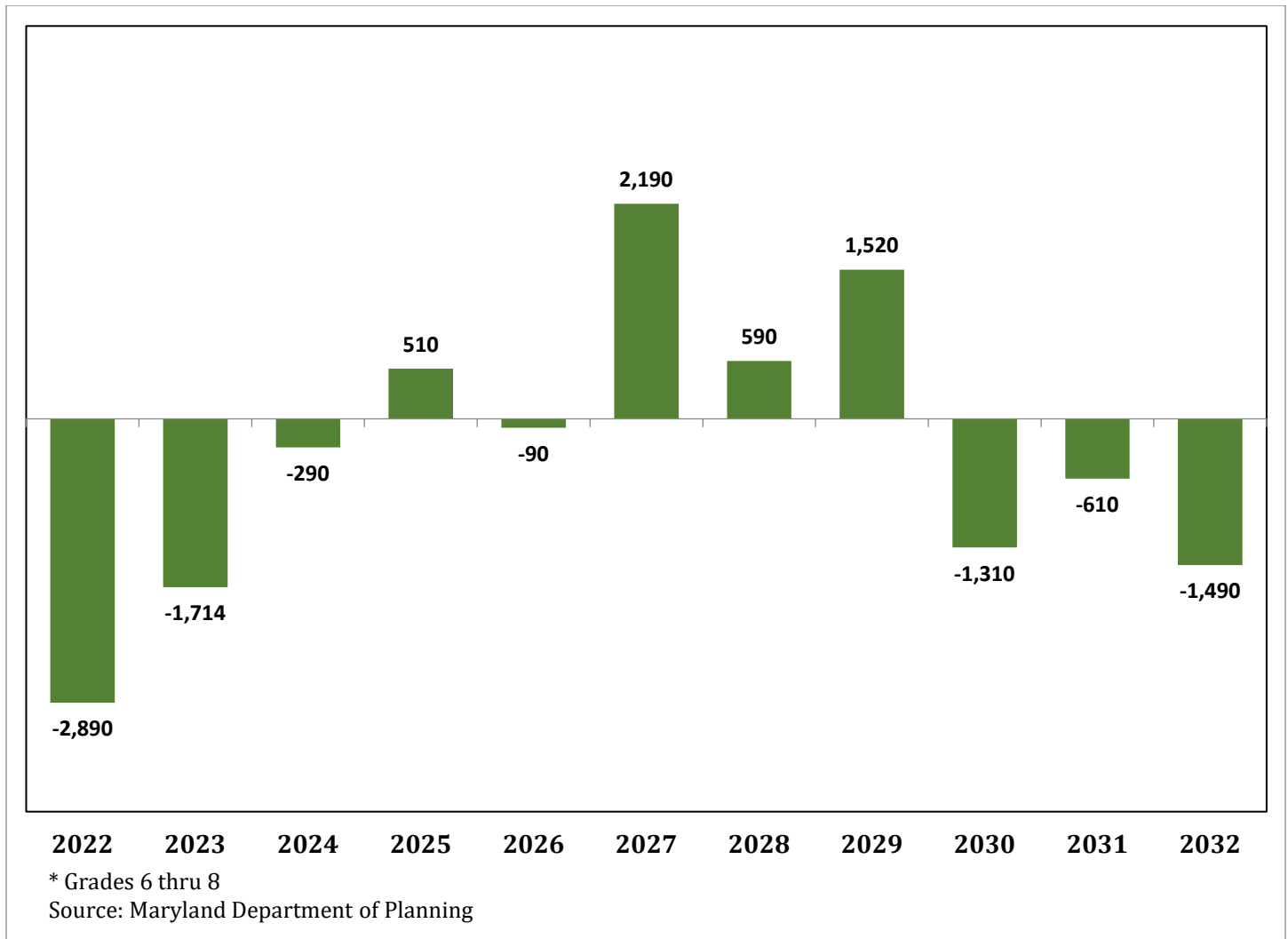
Elementary school enrollment (grades K through 5) is projected to increase in eight out of the ten years; Enrollments are likely to experience slight declines in 2025 and 2027. These declines are attributed to a decrease in the number of births during the COVID-19 pandemic. However, over the projection period through 2032 enrollments are expected to increase by 12,953 or 3.4% when compared to historical 2022 enrollments. The largest yearly increase in K-5 enrollments is expected to occur in 2032 increasing by 3,860 or 1.0%.

Chart 3- Projected Annual Change in Public Elementary School Enrollment in Maryland, 2022 – 2032 *



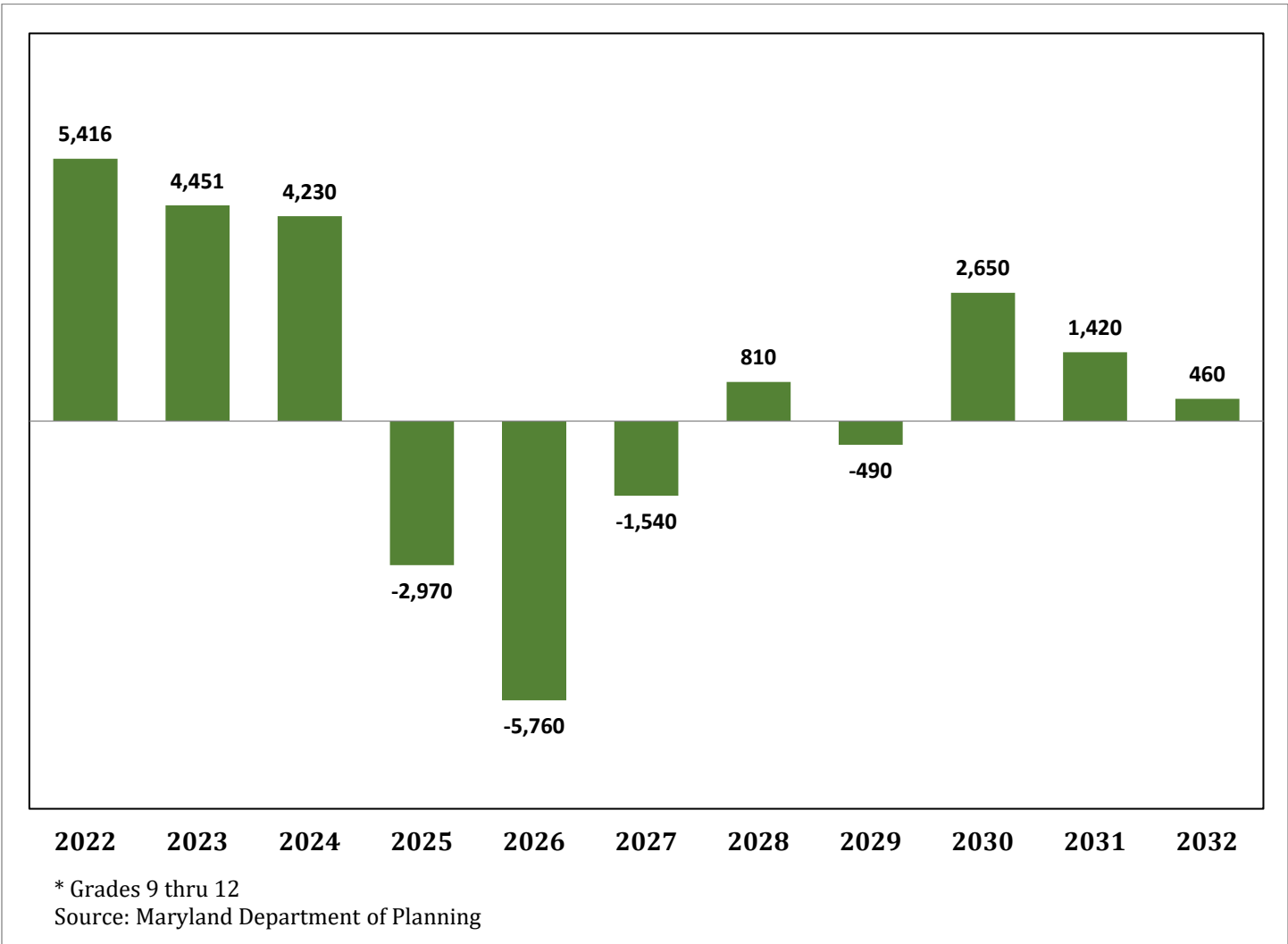
Middle school enrollment (grades 6 through 8) from 2022 to 2032 is projected to decrease by 694 (0.3%). As shown in Chart 4, there are more years of projected enrollment decline than enrollment growth. Growth from 2027 to 2029 is expected to add 4,300 middle schoolers to the student rolls. Increases in school enrollments, now and in the future, depend mostly on the number of child births and the movement of new families with young children. Nationally as well as statewide, however, the trend is towards fewer births.

Chart 4- Projected Annual Change in Public Middle School Enrollment in Maryland, 2022-2032*



High school enrollment (grades 9 through 12) is projected to increase by 3,261 (1.2%) from 2022 to 2032, with peak enrollment occurring in 2024. Growth will be strongest in 2023 and 2024 increasing by a total of 8,681 enrollments during this period. High school enrollments are projected to decline from 2025 to 2027. (See Chart 5.).

Chart 5- Projected Annual Change in Public High School Enrollment in Maryland, 2022-2032*



Jurisdiction Trends

Twenty-one of Maryland's 24 jurisdictions are expected to have larger total enrollments in 2032 compared to 2022. The largest numeric increases are anticipated for **Anne Arundel** (4,692), **Frederick** (3,660), **Howard** (2,455), **Carroll** (2,269), and **Charles** (2,060) counties; the largest percentage increases are expected in **Somerset** (9.1%), **Carroll** (8.9%), **Frederick** (8.1%), **Charles** (7.7%) and **Anne Arundel** (5.7%) counties (See Table 2.)

Anne Arundel (3,541), **Prince George's** (2,197), **Frederick** (1,909) and **Charles** (1,312) **Baltimore** (1,229) counties are expected to have the five largest numeric increases in elementary enrollment by 2032. Three jurisdictions are expected to have lower elementary enrollment in 2032 than in 2022, with the largest decline in **Baltimore City** (-2,479, or -7.4%) followed by **Howard** (-400, or -1.6%), and **Allegany** (-98 or -2.8%) counties. The largest percentage increases for elementary school enrollment are expected in **Somerset** (20.2%), **Kent** (16.7%), and **Talbot** (13.0%).

Howard (851), **Frederick** (779), **Carroll** (671) and **Anne Arundel** (502) **Charles** (431) counties are expected to have the five largest numeric increases in middle school enrollment by 2032. Ten jurisdictions are expected to have lower middle school enrollment in 2032 compared to 2022, with the largest declines projected for **Baltimore City** (-2,557), **Montgomery** (-1,106) and **Prince George's** (-949).

The five largest numeric increases in high school enrollment, over the projection period, are in **Howard** (2,004), **Montgomery** (1,251), **Frederick** (972), **Anne Arundel** (649), and **Carroll** (597) counties. Enrollment growth patterns vary by jurisdiction with Montgomery and Anne Arundel expected to grow primarily in the beginning of the projection period, both hitting peak high school enrollment in 2024. The remaining counties with the largest increases in high school enrollment through the projection period Howard, Frederick, and Carroll Counties don't reach their peak enrollments until 2030 or after.

The largest percentage increases in high school enrollment are projected for **Howard** (10.9%), **Carroll** (7.3%), **Frederick** (6.6%), **Worcester** (5.6%), and **Charles** (3.4%) counties. Twelve jurisdictions are projected to have a decline in high school enrollments in 2032 compared to their 2022 enrollments **Baltimore City** (-1,612, -7.4%), **St. Mary's** (-420, -7.6%), **Cecil** (-325, -6.8%), **Garrett** (-233, -21.9%), **Talbot** (-195, -13.4%), **Washington** (-192, -2.8%), **Caroline** (-145, -8.2%), **Queen Anne's** (-113, -4.8%), **Dorchester** (-86, -6.3%), **Kent** (-61, -11.5%), **Allegany** (-41, -1.7%), and **Somerset** (-1, -0.1%) counties.

Table 2 – Summary of Historical and Projected Total Public School Enrollment for Maryland’s Jurisdictions

State/Region/Jurisdiction	Enrollment Numbers				Change				Percent Change			
	Actual		Projected		2012-2022	2022-2027	2027-2032	2022-2032	2012-2022	2022-2027	2027-2032	2022-2032
	2012	2022	2027	2032								
MARYLAND	829,581	858,850	860,130	874,370	29,269	1,280	14,240	15,520	3.5%	0.1%	1.7%	1.8%
Baltimore Region	373,115	380,108	380,870	385,500	6,993	762	4,630	5,392	1.9%	0.2%	1.2%	1.4%
Anne Arundel County	75,588	82,058	83,570	86,750	6,470	1,512	3,180	4,692	8.6%	1.8%	3.8%	5.7%
Baltimore County	103,269	107,317	107,020	108,880	4,048	-297	1,860	1,563	3.9%	-0.3%	1.7%	1.5%
Carroll County	26,324	25,344	26,290	27,710	-980	946	1,420	2,366	-3.7%	3.7%	5.4%	9.3%
Harford County	37,108	36,936	37,190	37,900	-172	254	710	964	-0.5%	0.7%	1.9%	2.6%
Howard County	50,969	56,225	58,250	58,680	5,256	2,025	430	2,455	10.3%	3.6%	0.7%	4.4%
Baltimore City	79,857	72,228	68,550	65,580	-7,629	-3,678	-2,970	-6,648	-9.6%	-5.1%	-4.3%	-9.2%
Washington Suburban Region	302,525	327,925	328,740	334,270	25,400	815	5,530	6,345	8.4%	0.2%	1.7%	1.9%
Frederick County	39,389	45,360	46,870	49,020	5,971	1,510	2,150	3,660	15.2%	3.3%	4.6%	8.1%
Montgomery County	145,001	156,246	156,160	157,420	11,245	-86	1,260	1,174	7.8%	-0.1%	0.8%	0.8%
Prince George's County	118,135	126,319	125,710	127,830	8,184	-609	2,120	1,511	6.9%	-0.5%	1.7%	1.2%
Southern Maryland	58,368	58,547	59,180	61,450	179	633	2,270	2,903	0.3%	1.1%	3.8%	5.0%
Calvert County	15,923	15,047	15,400	15,790	-876	353	390	743	-5.5%	2.3%	2.5%	4.9%
Charles County	25,733	26,640	27,300	28,700	907	660	1,400	2,060	3.5%	2.5%	5.1%	7.7%
St. Mary's County	16,712	16,860	16,480	16,960	148	-380	480	100	0.9%	-2.3%	2.9%	0.6%
Western Maryland	34,241	32,263	31,800	32,110	-1,978	-463	310	-153	-5.8%	-1.4%	1.0%	-0.5%
Allegany County	8,409	7,722	7,650	7,520	-687	-72	-130	-202	-8.2%	-0.9%	-1.7%	-2.6%
Garrett County	3,918	3,297	3,080	2,980	-621	-217	-100	-317	-15.8%	-6.6%	-3.2%	-9.6%
Washington County	21,914	21,244	21,070	21,610	-670	-174	540	366	-3.1%	-0.8%	2.6%	1.7%
Upper Eastern Shore	34,018	32,677	32,100	32,980	-1,341	-577	880	303	-3.9%	-1.8%	2.7%	0.9%
Caroline County	5,220	5,362	5,340	5,500	142	-22	160	138	2.7%	-0.4%	3.0%	2.6%
Cecil County	15,007	14,342	14,020	14,250	-665	-322	230	-92	-4.4%	-2.2%	1.6%	-0.6%
Kent County	2,011	1,650	1,620	1,680	-361	-30	60	30	-18.0%	-1.8%	3.7%	1.8%
Queen Anne's County	7,503	7,091	6,970	7,220	-412	-121	250	129	-5.5%	-1.7%	3.6%	1.8%
Talbot County	4,277	4,232	4,150	4,330	-45	-82	180	98	-1.1%	-1.9%	4.3%	2.3%
Lower Eastern Shore	27,314	27,330	27,440	28,060	16	110	620	730	0.1%	0.4%	2.3%	2.7%
Dorchester County	4,448	4,247	4,240	4,360	-201	-7	120	113	-4.5%	-0.2%	2.8%	2.7%
Somerset County	2,729	2,567	2,570	2,800	-162	3	230	233	-5.9%	0.1%	8.9%	9.1%
Wicomico County	13,878	14,123	14,230	14,410	245	107	180	287	1.8%	0.8%	1.3%	2.0%
Worcester County	6,259	6,393	6,400	6,490	134	7	90	97	2.1%	0.1%	1.4%	1.5%

Enrollment Numbers are rounded to the nearest tenth.

Projections (2023-2032) prepared by the Maryland Department of Planning.

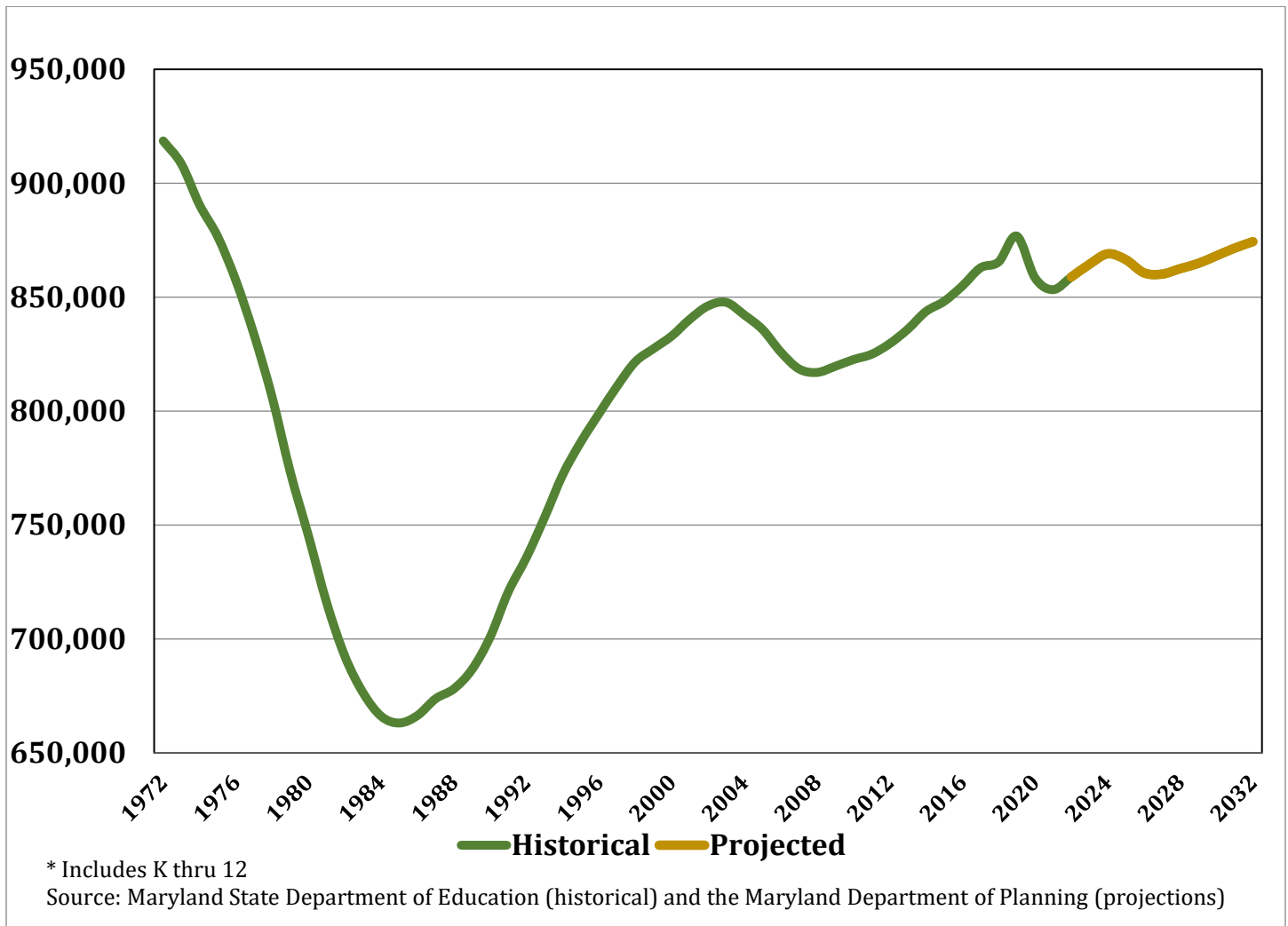
Long-Term Statewide Demographic Perspective

Maryland’s public school enrollments across all grades have been affected by the pandemic. Enrollments in the 2019-2021 school year declined by 18,291 (-2.2 percent) while the number of children enrolled in homeschooling programs increased by 61.9 percent (+17,177 students). Compared to 2022, public school enrollment over the projected period through 2032, Maryland’s public school enrollment is expected to increase by 15,520 (1.8 percent), from a total enrollment of 858,850 to 874,370.

Chart 6 shows historical and projected public school enrollment, statewide. The longest span of increasing enrollment was 18 years, 1986 to 2003; enrollments also increased over a ten-year period from 2009 to 2019. The largest number of students enrolled in Maryland schools, since 1975, was 876,810 in 2019,

Enrollments are expected to continue rebounding following the COVID-19 pandemic, increasing by an average of 5,085 students in 2023 and 2024. Followed by a temporary decline between 2025 and 2027 as the smaller yearly birth totals during COVID-19 become eligible for school. Births are projected to rebound in the coming years reestablishing school enrollment growth throughout the remaining five years of the projection horizon. Between 2028 and 2032 an average yearly increase of 2,848 students is anticipated ending with a thirteen-year high in enrollment of 874,370 in 2032.

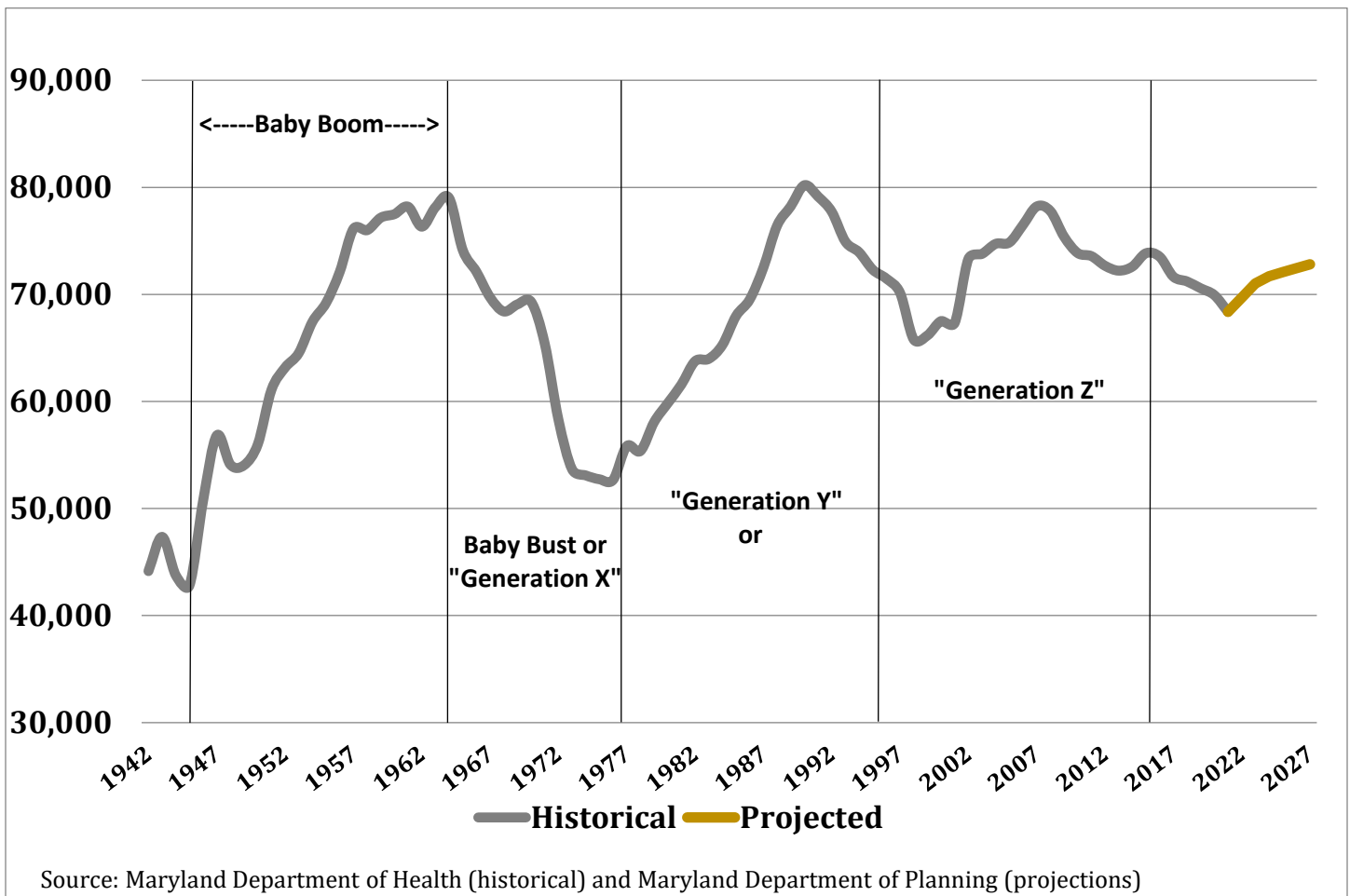
Chart 6- Total Public School Enrollment in Maryland, Historical and Projected, 1972–2032*



Births

Nationally, fertility rates have been declining and dropped precipitously during the years of the pandemic (2020-2021). Total births in 2020 were the lowest since 2001. Maryland's births are projected to average around 71,100 per year over the 2021 to 2027 period. Historically, births have been the most reliable measure of school patterns within the state. The number of births in Maryland began to decline after 1964, the peak year of the baby boom. The downward trend bottomed out in 1976. As births steadily increased, 1990 marked the new peak with 80,199 births. Echoing the Baby Boom, 1990 peak births (80,199) exceeded the 1964 peak (79,003) by almost 1200 newborns. (See Chart 7.) The difference in the total number of births between the 1976 low and the 1990 high is dramatic: 27,527 new births were recorded over a fourteen-year period, a 52.3% increase. Births declined from the 1990 peak to a low of 70,151 in 1997, a drop of just over 10,000, and then generally rose until peaking again in 2007 at just over 78,000. The total number of births began to decline once again in 2008 with the advent of the Great Recession. Between 2008 and 2013 there were nearly 5,600 fewer births followed by a slight uptick (+1,629) over the next two years. Relatively slow job growth since 2016 compounded by the pandemic resulted in decreased births and birth rates¹.

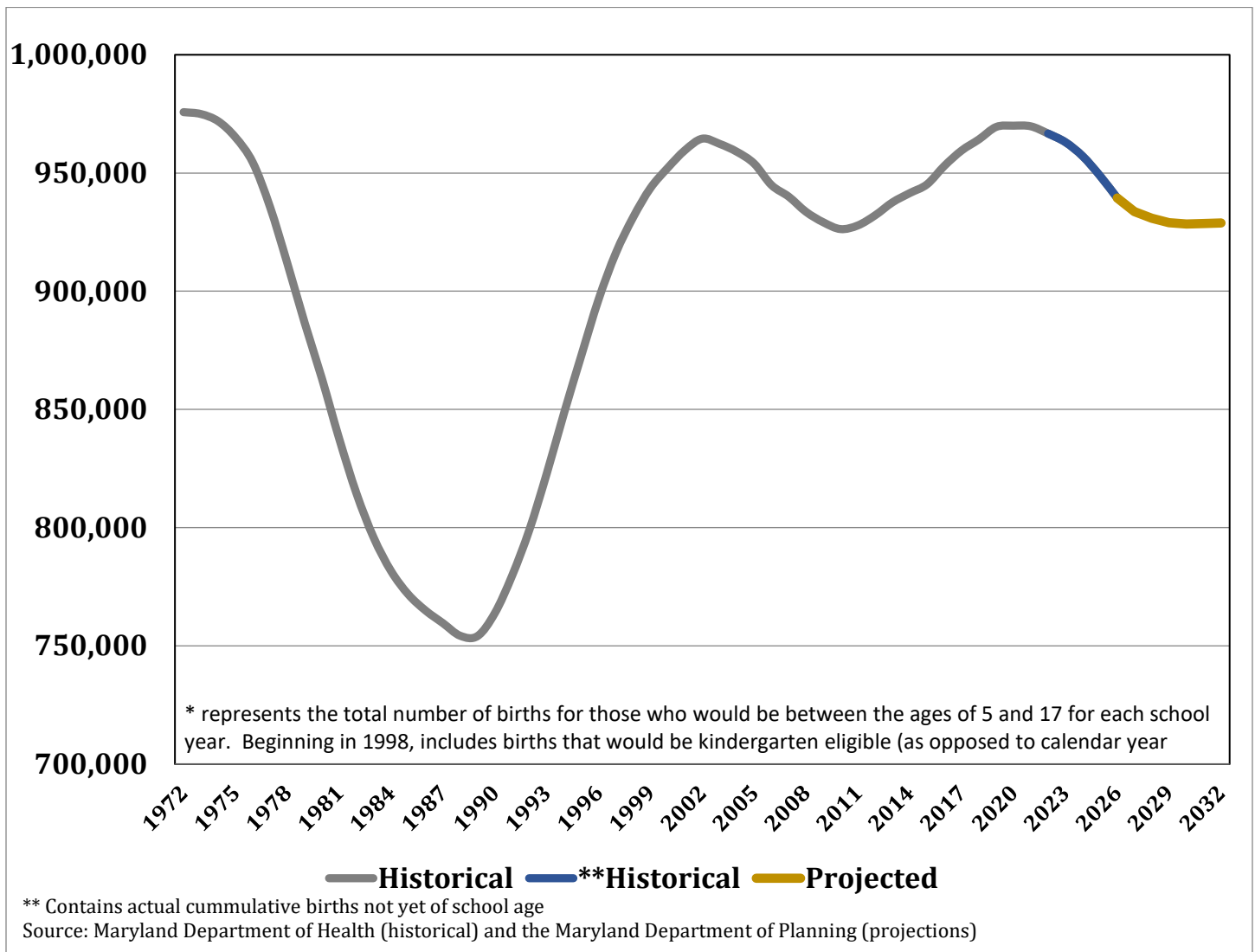
Chart 7- Total Births in Maryland, Historical and Projected, 1942 – 2027



¹ Economic downturns and periods of economic uncertainty tend to reduce overall fertility rates.

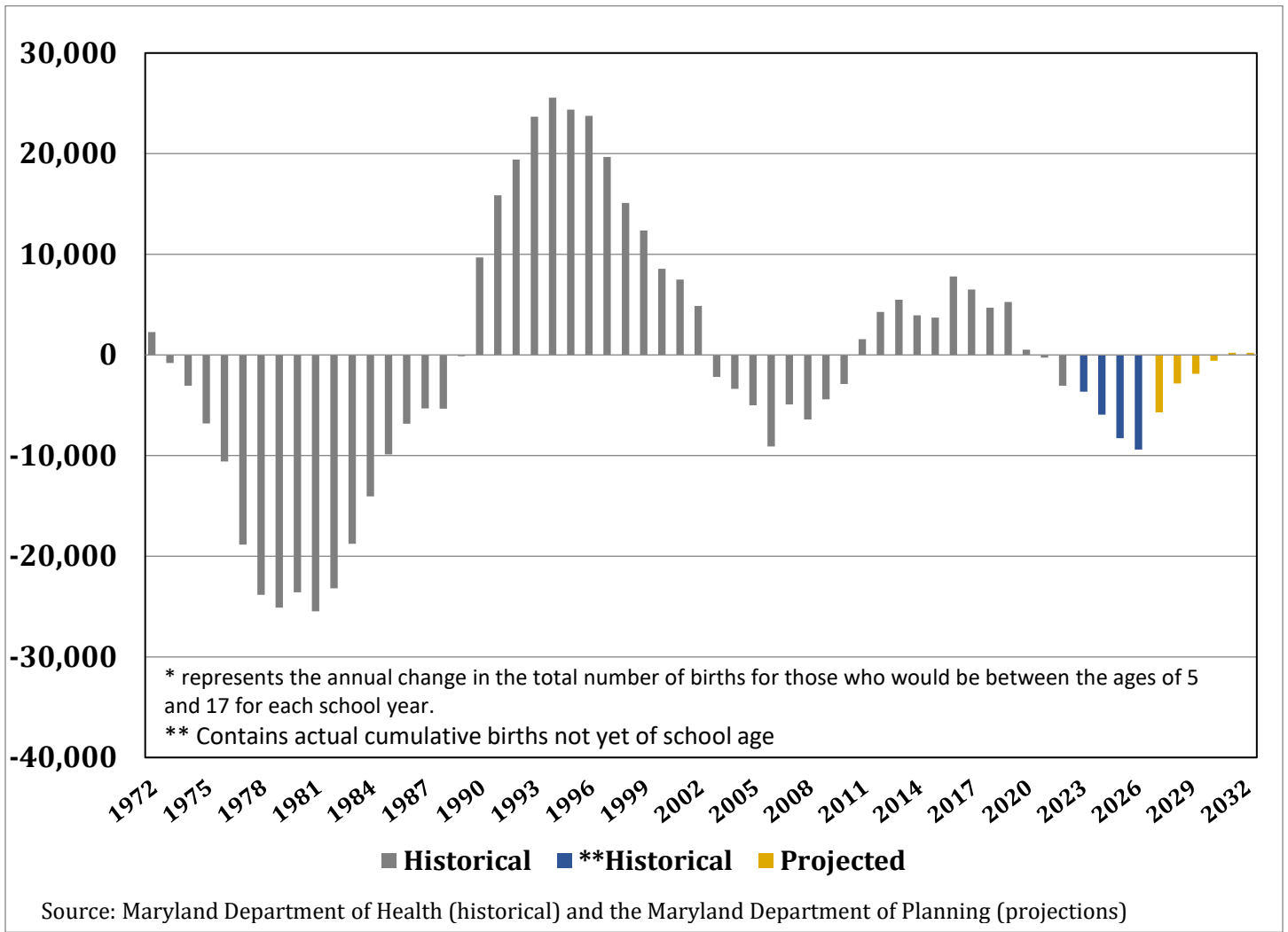
More important than births in any one year, is the cumulative number of births over a 13-year period that constitutes the potential enrollment pool for grades K through 12 for a specific school year. Cumulative births by year (those who are roughly between the ages of 5 and 17 for any given school year) reached a low point in 1989 at just under 754,200 and later peaked at 972,400 in 2005 (a difference of over 218,000) (See Chart 8). Cumulative birth totals declined by nearly 21,100 between 2005 and 2010 but began to grow again in 2011. Cumulative births are projected to decline from 2021 to 2030 with only marginal increases in 2031 and 2032. Cumulative births are expected to be 928,865 in 2032 (See Chart 9).² These decreases in cumulative births in the initial part of the projection years correspond directly with slightly lower enrollment projections in the middle part of the projection period.

Chart 8- Cumulative Births by School Year in Maryland Historical & Projected, 1972 – 2032 *



² All cumulative birth totals have been adjusted to account for the changing kindergarten age eligibility requirements that were phased in between 2003 and 2006.

Chart 9- Annual Change in Cumulative Births by School Year in Maryland, Historical & Projected, 1972 – 2032*

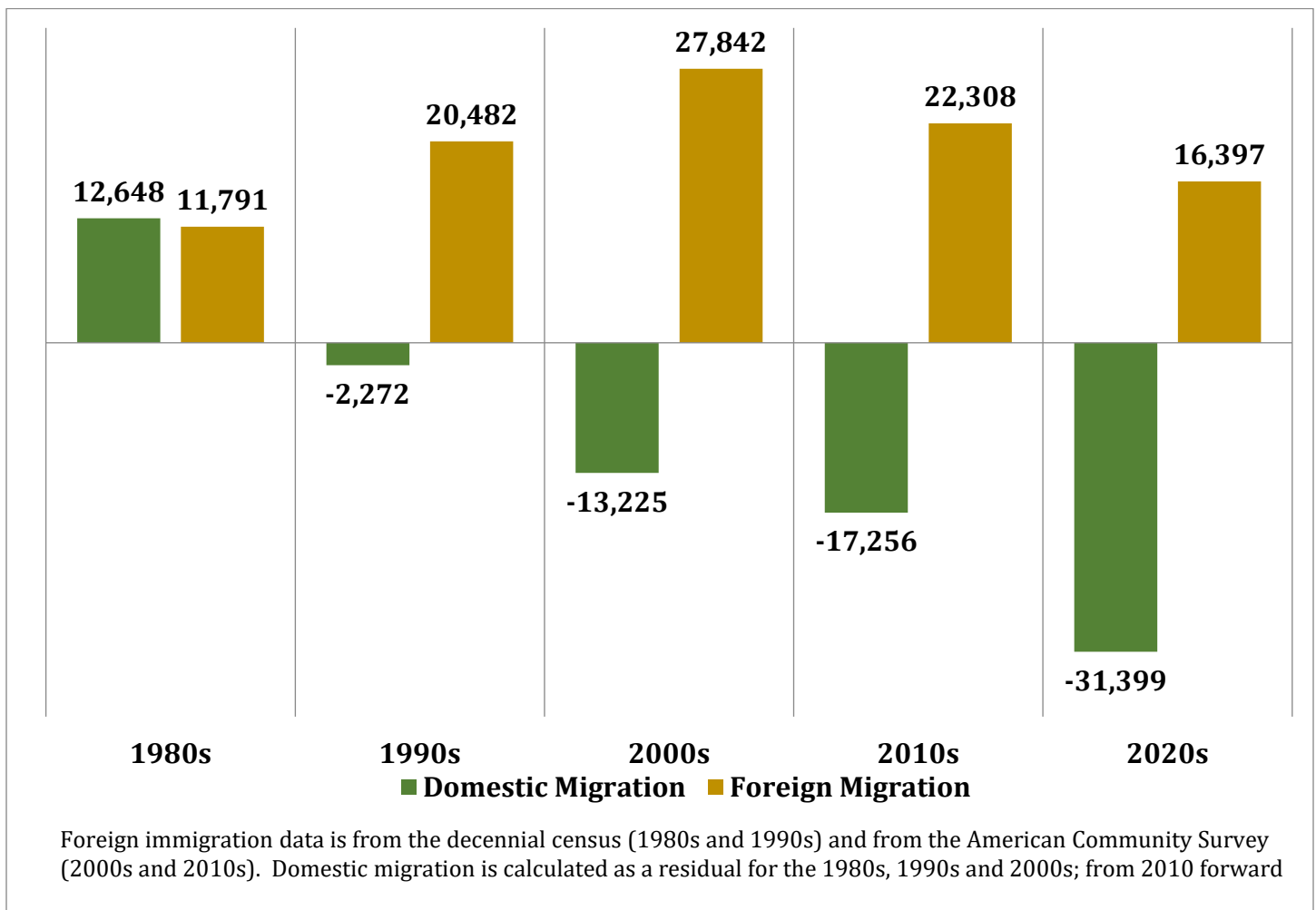


Domestic Migration and International Migration

The potential number of students enrolled is directly related to resident recorded births (i.e., births associated with female residents in Maryland.). The number of resident-recorded births may either decrease or increase depending on net migration. Net migration is the difference between the inflows and outflows of domestic migration plus the gains from immigration.

International migration (i.e., immigration) has played a markedly more important role in Maryland than domestic migration. International migration is the relocation of individuals and young families from their country of origin to the United States. As shown in Chart 10 below the average number of immigrants entering Maryland has increased every year from 11,791 in the 1980s to 27,842 in the 2000's. Young adults who come for study or work may bring or start families here and their school-age children add to public school enrollments.

Chart 10- Average Annual Net Domestic Migration and Immigration into Maryland



Net out-migration impacts school enrollments across public school districts: resulting in reduced or slower growth in student rolls. In the mid-2000s, net out-migration was due in part to the effects of the expanding “housing bubble”. As prices began to rise at a rapid rate, Maryland saw an increasing number of its residents move to border states (particularly Pennsylvania) where housing costs were lower. However, the collapse of the housing price bubble, along with job losses in every part of the country, curtailed out migration and as a result the state’s population increased overall. As job and housing markets improved nationally, net out domestic slowed down in the beginning part of the 2010’s. In the later part of 2010’s domestic out migration averaged around 25,000 yearly, this trend continued to increase in the 2020’s with an average yearly out migration around 31,400.

Immigration may fall for a variety of reasons including governmental policies and economics; annual international migration in the 2010s was 22,308, about five thousand less than in the 2000s. During the pandemic, States across the country have reported lower international migration numbers. Maryland added around 33,000 international migrants from 2020 to 2022 or about 16,400 a year which is much lower than the average international migration during the 2010’s.

Chart 11- Average Total Net Migration for Maryland by Decade

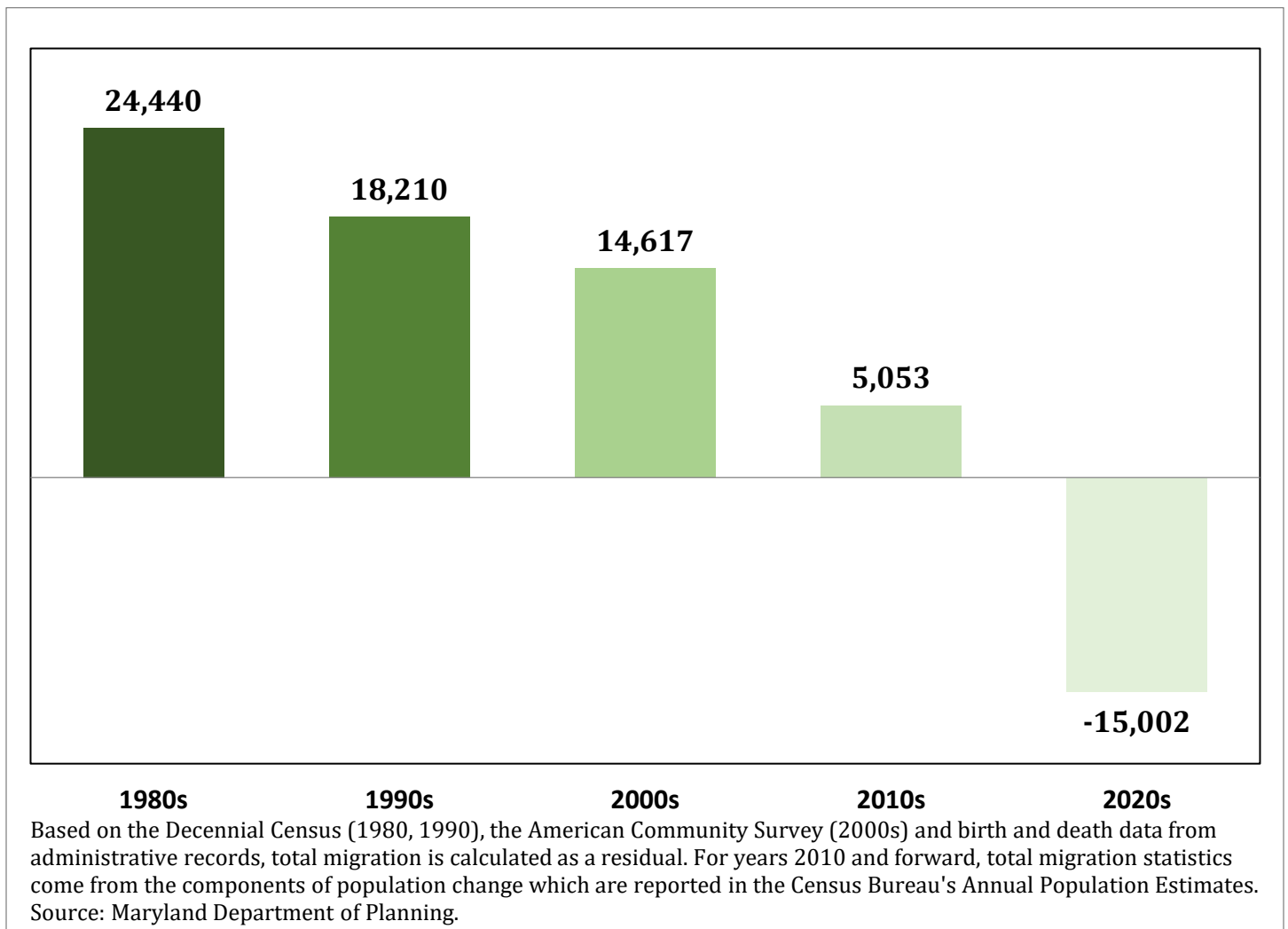
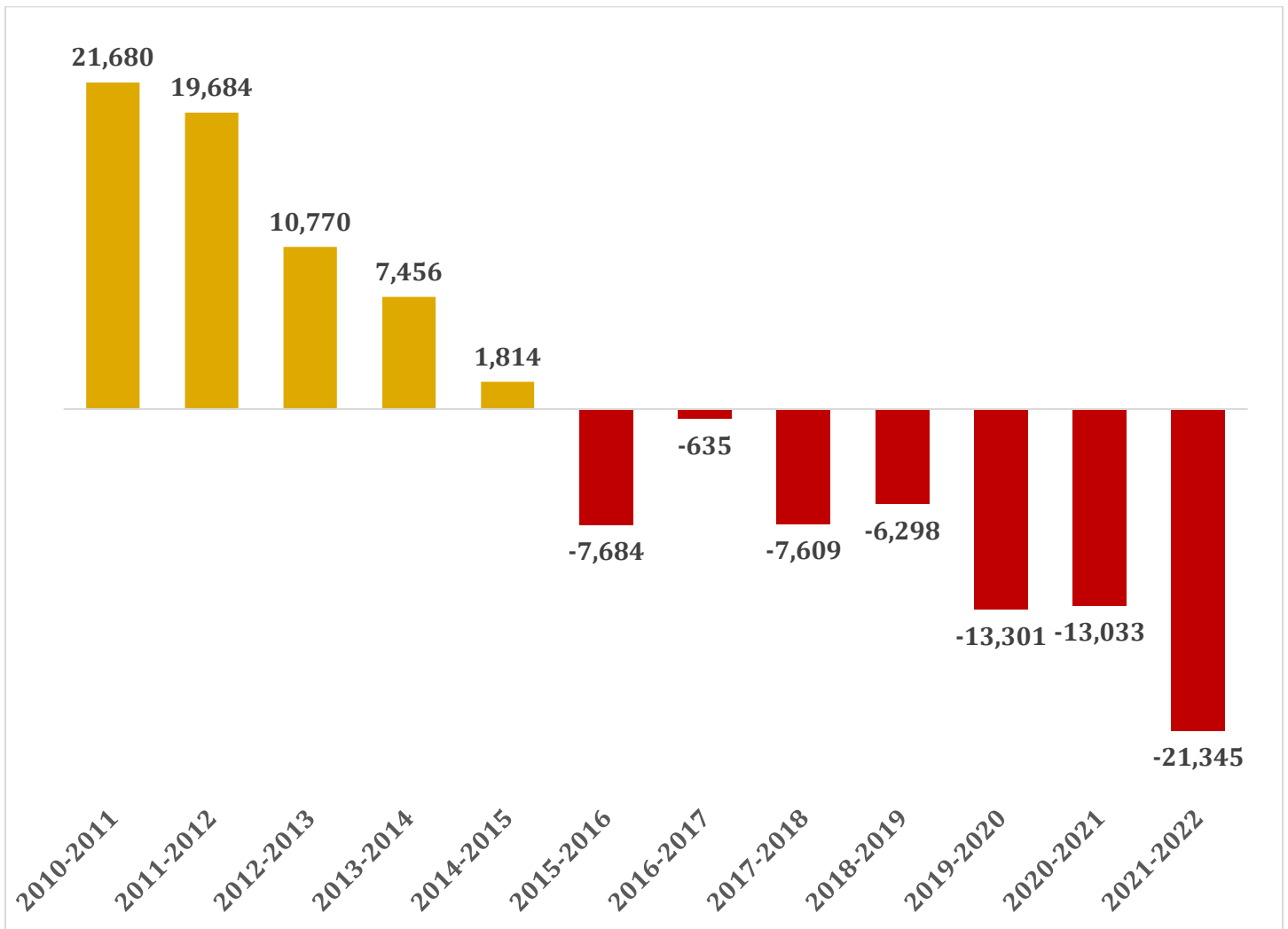
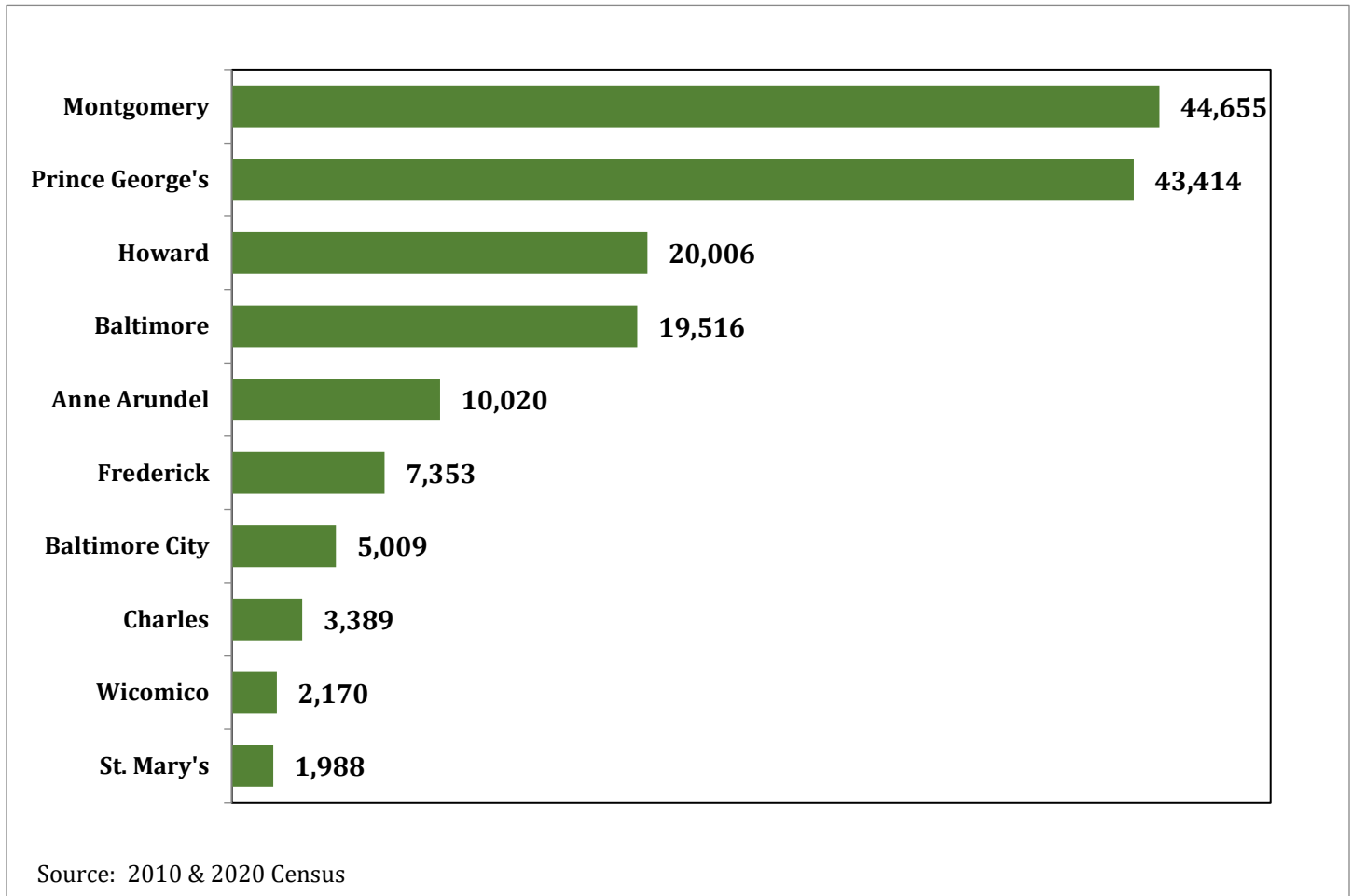


Chart 12- Maryland Net Migration Estimates July 1, 2010- July 1, 2022



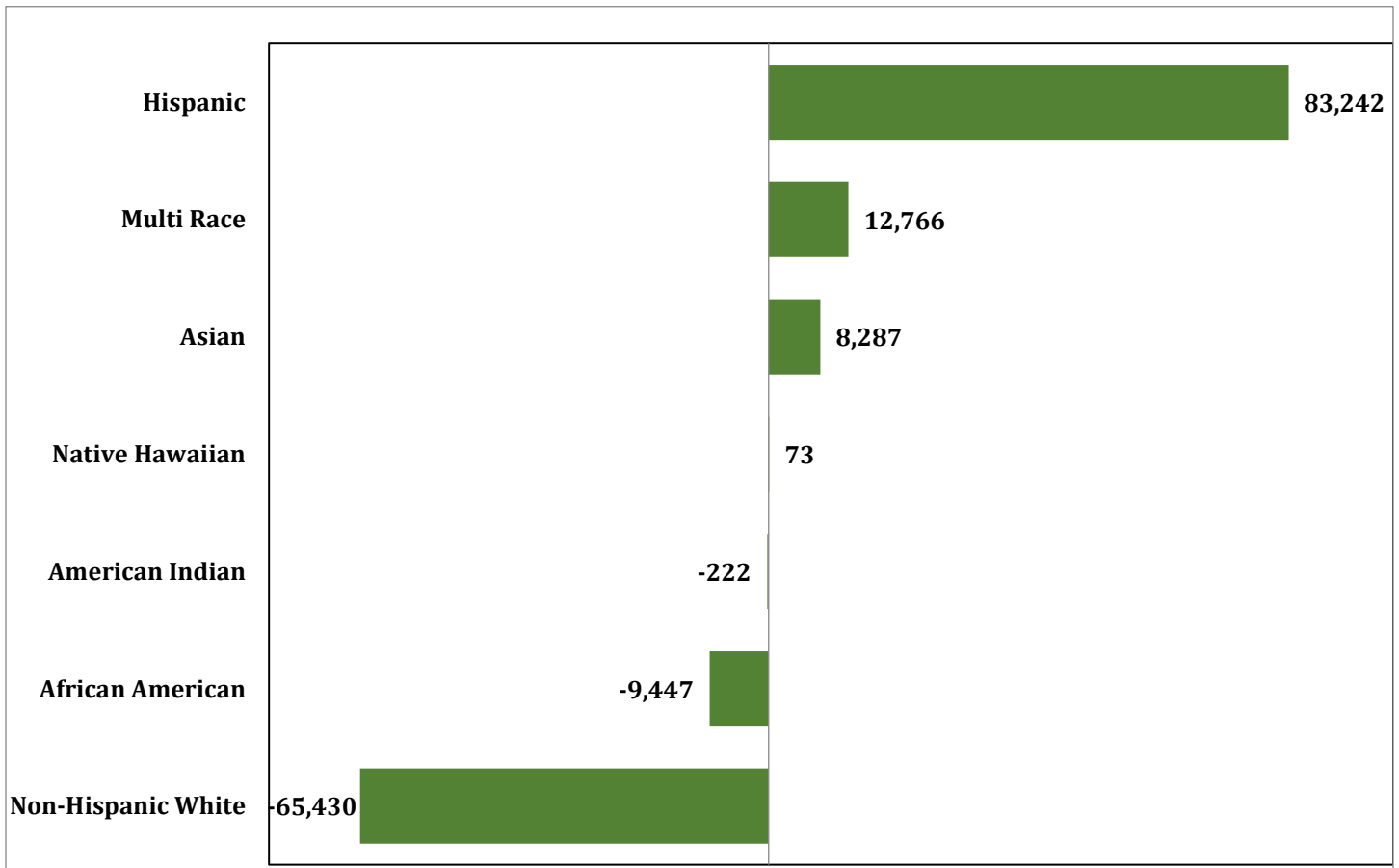
Immigrants (foreign born) have been an important source of population growth statewide since 2000. Over the last 10 years the foreign-born population made up 40% of the total population growth in Maryland. The foreign born are a significant component of overall population growth for several of Maryland’s jurisdictions: 53,722 in **Prince George’s County**, 39,860 in **Montgomery County**, and 20,507 in **Howard County** (See Chart 13).

Chart 13. Counties with the Largest Increase in Foreign Born Population, 2010 – 2020



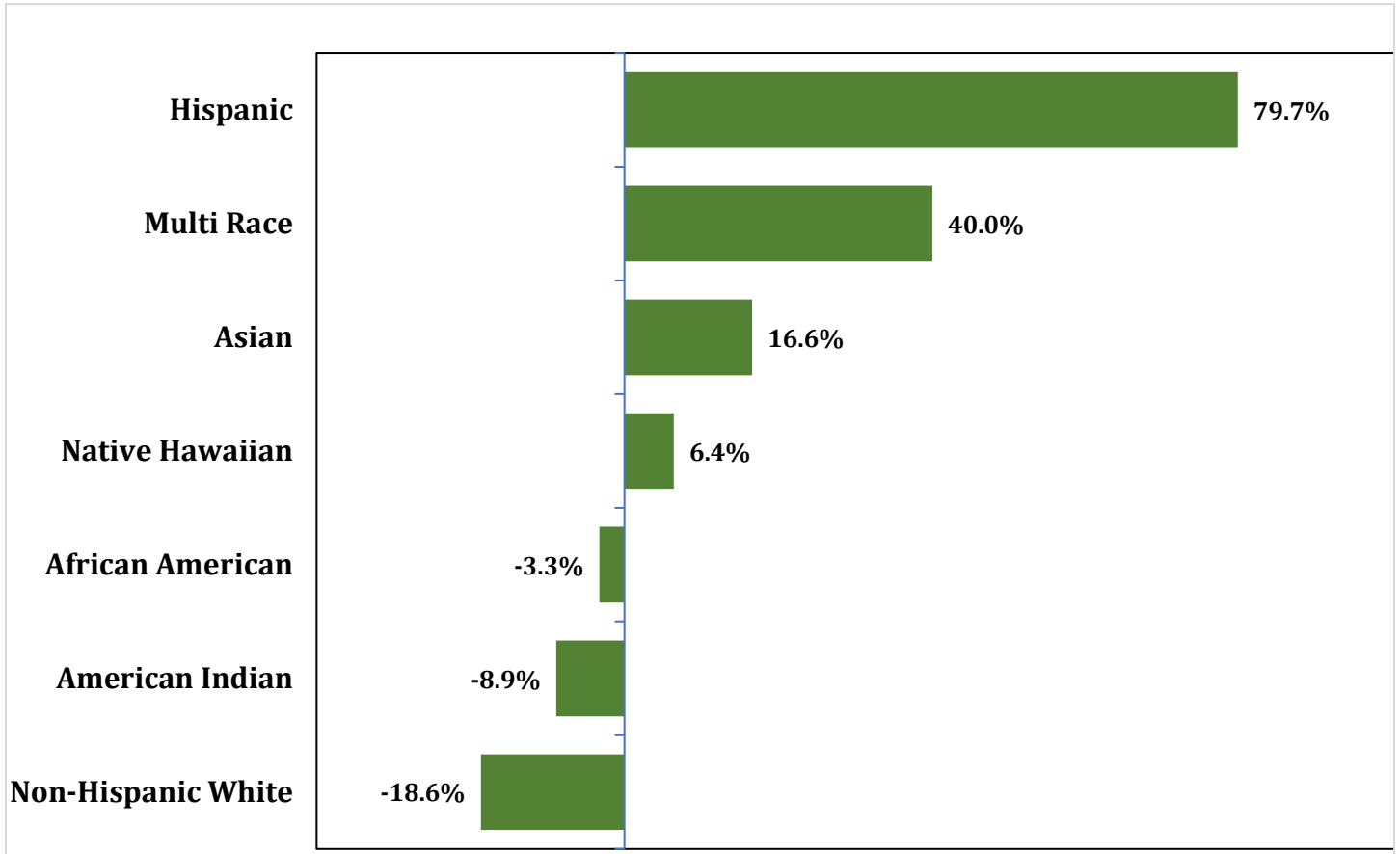
From a statewide perspective, losses in domestic migration and gains from immigration have been an important factor in increased minority enrollment. The largest gains in public school enrollment from 2012 to 2022 were among Hispanic (83,242) and Multi Race (12,766) students, while non-Hispanic white enrollment declined significantly (See Charts 14 and 15). The share of non-Hispanic white students enrolled in Maryland public schools declined from 42.3 percent of total enrollment in 2012 to 33.3 percent in 2022. African American student enrollment declined by 9,447 from 2012 (34.8%) to 2022 (32.5%). In the same period, 2012 to 2022, the Hispanic share of public-school enrollment rose from 12.6 percent to 21.9 percent. (See Chart 16)

Chart 14- Change in Total Public School Enrollment in Maryland by Race & Hispanic Origin, 2012 – 2022*



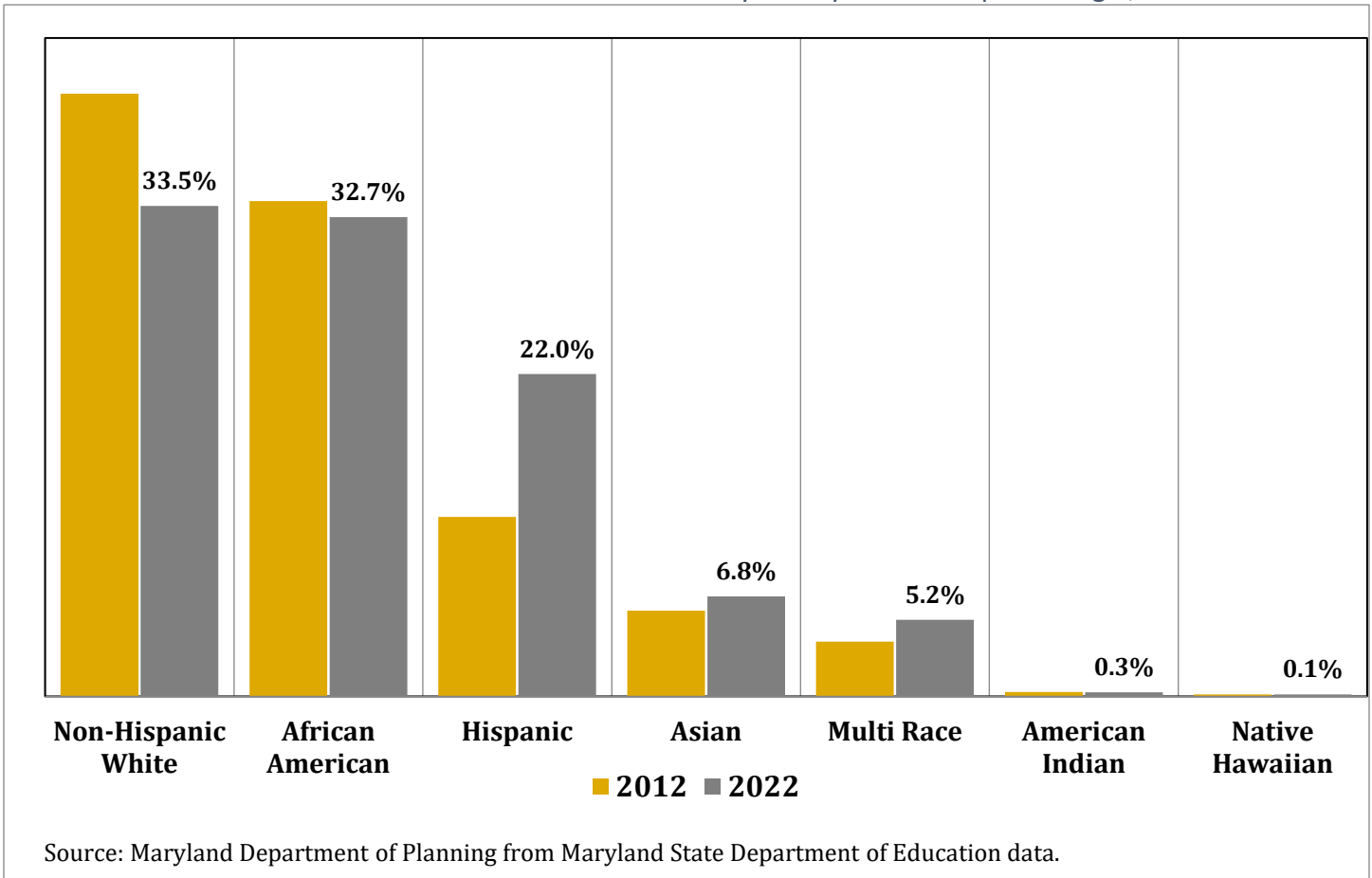
Source: Maryland Department of Planning, from Maryland State Department of Education data.

Chart 15- Percent Change in Total Public School Enrollment in Maryland by Race & Hispanic Origin, 2012-2022*



Source: Maryland Department of Planning from Maryland State Department of Education data.

Chart 16- Share of Total Public School Enrollment in Maryland by Race & Hispanic Origin, 2012 and 2022



Intra-State Migration

Immigration has been an important source of population growth for the inner suburban counties (Montgomery, Prince George’s, and Baltimore) since the 1990s while intra-state migration, the movement of people from one Maryland county to another, has been a key element in the growth of many outer suburban and rural counties. The pattern of intra-state migration flows has typically been from the inner suburban counties to contiguous outer suburban counties and from outer suburban counties to more rural counties. For example, out-migration from **Montgomery** and **Prince George’s counties** increased total population and school enrollment in many outer suburban jurisdictions including **Calvert, Charles, Frederick, and Howard counties**. More recently the trickle down of population continued from outer suburban counties to exurban counties: increasing populations through intra-state migration in **Washington County** (primarily from **Frederick** and **Montgomery counties**) and **Cecil County** (primarily from **Harford County**).

Home Schooling Enrollment

The COVID-19 pandemic impacted many key components of school enrollment throughout the country. In Maryland one of the changes that is harder to quantify is projecting the share of eligible students electing to be homeschooled. Accurately forecasting the home-schooling enrollment numbers and its impacts on public school enrollment moving forward may need to be assessed considering evolving social trends and the lack of comprehensive data resources. The available homeschool data, starting in 2010 and current as of 2019, shows relatively consistent enrollment totals averaging 25,434 students with an average change of 1.1 percent for that

period³. Homeschooling enrollments increased significantly in 2020 with 42,632 students, an increase of 14,804 or 53.2 percent from its previous peak in 2016. Growth continued for the 2021 school year but only marginally increasing to 44,931 enrollments or 5.4% greater than the previous observed peak of 2020.

Previous to the COVID-19 pandemic homeschooled students never made up over 3% of the total k-12 enrollments. However, the number of home-schooled students in the 2021 school year made up 4.7% of total enrollments. Though it may be a small portion of the total enrollments, it may help to explain the sizable decreases seen in public school enrollment following the pandemic.

Public/Private Enrollment Share

In addition to the number of births, domestic migration, immigration, and home-schooling enrollment, another important factor in determining public school enrollment is the percentage of all students that attend public versus private schools. Unfortunately, data on K through 12 private school enrollments within the last 14 years is not directly comparable to prior years or even to each other and thus it is not possible to establish an historical trend through the current school year. This is because the Maryland State Department of Education, which generates the non-public school enrollment data, switched to an online survey of private schools in 2008 (from a mail-out/mail-back survey) resulting in a much lower response rate than in prior years. Moreover, participation in the survey is voluntary and not subject to a thorough verification and audit process.

It is reasonable to assume that private school enrollment dropped in 2008 (and that the public share increased) due to economic hardships brought about by the Great Recession; it is, however, nearly impossible to verify the magnitude of that drop. The magnitude of the 2010-2022 decline in private school enrollment is difficult to verify due to changes in enrollment submission policy during this time, looking closer at the year-over-year change notable increases occurred in 2019 (7.0%) and 2022 (6.1%). Since 2014 non-public school enrollment has shown an increase of 11,187.

Trends and Projections in Public School Enrollment by Type

The Maryland Department of Planning's statewide and jurisdiction population and birth projections form the basis for the projected school enrollment. Growth in total enrollment is anticipated in the next two years, followed by three years of decline before continued growth through the remaining projection period (2028 through 2032).

Total Public-School Enrollment

Public school enrollment is expected to experience an average annual increase of approximately 5,085 in 2023 and 2024. Followed by an average annual reduction of 2,963 students from 2025 to 2027, it is projected to increase for the remainder of the projection horizon by an average annual growth of 2,848 students. The main drivers of public school enrollments during the projection period are migration and cumulative births (the sum of births over successive 13-year periods that correspond to individual K-12 enrollment years. There is a small increase in cumulative births, in the initial part of the projection period (2023), but declines start to increase in the later part of the projection period (2024 to 2026).

Public Elementary School Enrollment (Grades K through 5)

Historically, between 1972 and 1983, public elementary school enrollment (grades K-5) dropped by nearly

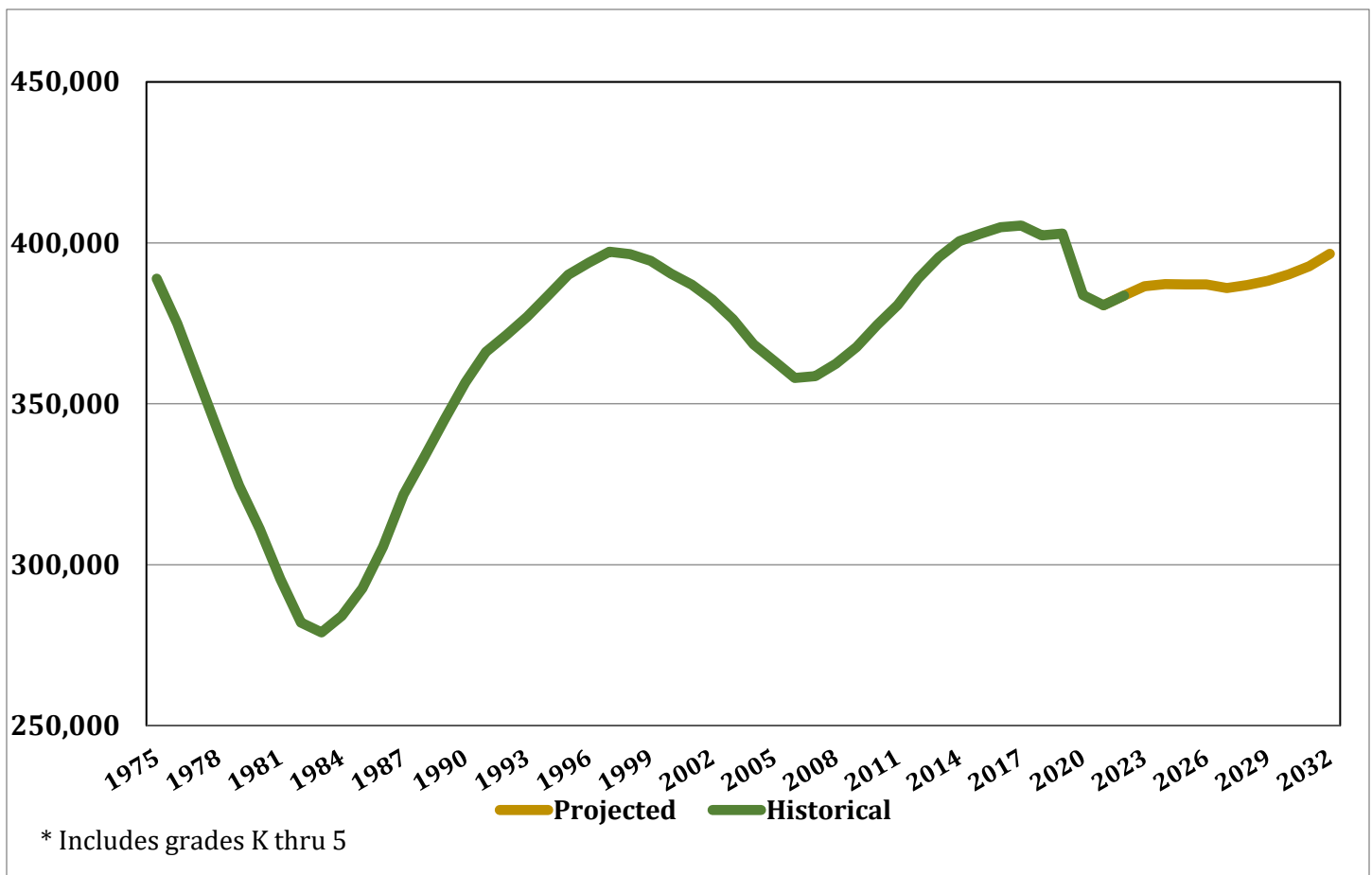
³ MSDE, Homeschooling 14-year report

163,300 students (- 36.9%), the largest decline to date. (See Chart 16.) This decline in elementary school enrollment is explained by the transition from the youngest baby boomers (baby boomers are those born between 1946 and 1964) to Generation X (those born in a period of declining births, 1965-1982). Gen X was followed, in turn, by the larger baby “boomlet” (sometimes called “Generation Y,” “baby-boom echo” or more recently and perhaps finally “millennials”) resulting in a 118,300 (42.4%) increase in elementary enrollment from 1983 to 1997. Lower numbers of births after the peak in 1990 resulted in a decline in elementary school enrollment from 1998 through 2006 of nearly -39,300 (-9.9%) yielding a total enrollment of just under 358,000. Elementary enrollment began to grow again in 2007 and averaged 4,700 new students each year from 2007 to 2017, with the gain in 2012 (8,291) the largest in the state since 1991.

Elementary school enrollment decreased significantly in 2020 (-19,123) this was the largest reduction since 1975 (-20,120). The reduction in 2020 was linked to the COVID-19 pandemic, while all elementary grades were affected, kindergarten enrollment dropped the most (-6,696 or -10.3%). The following year, in 2021, enrollment further fell by 3,152 students. Enrollments rebounded in 2022 with an increase of 3,017 students. Elementary school enrollments are projected to continue to grow marginally through 2024, with the exception of a 1200 student decline in 2026 and are expected to rise over the remaining years of the projection period (See Chart 3 in the Executive Summary).

The COVID-19 pandemic, birth patterns, as well as changing “K to birth” and “first grade to birth” ratios (see methodology section) all play a part in this pattern of gain-loss-gain, over the next several years. Total Elementary school enrollment is projected to reach 387,130 by 2024 and decline slightly by 2027 to 385,900 and increase to 396,590 students by 2032.

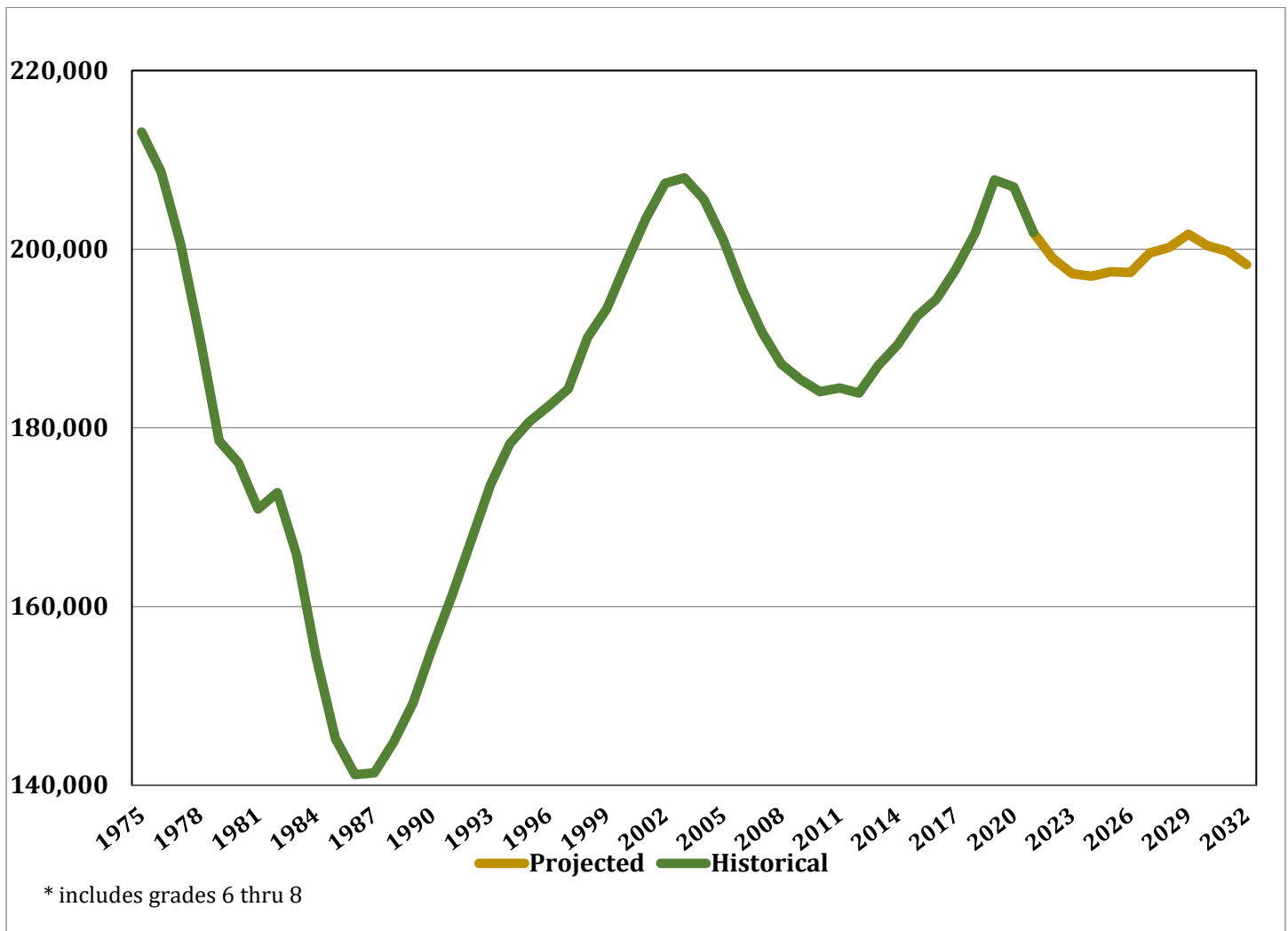
Chart 17- Public Elementary School Enrollment in Maryland, Historical and Projected, 1975 – 2032*



Public Middle School Enrollment (Grades 6 through 8)

Changes in public middle school (grades 6-8) enrollment follow elementary school enrollment patterns with only the age of the students accounting for the staggered trough and peak (See Chart 18). Middle school enrollments peaked in 2019 at 207,776 but starting in 2020 enrollments have fallen and are expected to continue decreasing through projected years 2023 and 2024. Enrollments have declined by 8,792 between 2019 and 2022— possibly as a response to measures taken during the COVID-19 pandemic; student enrollment are further projected to decline another 2,000 by 2024. Over the 2027 to 2029 projection period, middle schools are expected to add 4,300 enrollments. From 2030, the reduced births during the pandemic will reduce the middle school enrollment by a yearly average of 1,137 students.

Chart 18- Public Middle School Enrollment in Maryland, Historical and Projected, 1975 – 2032*

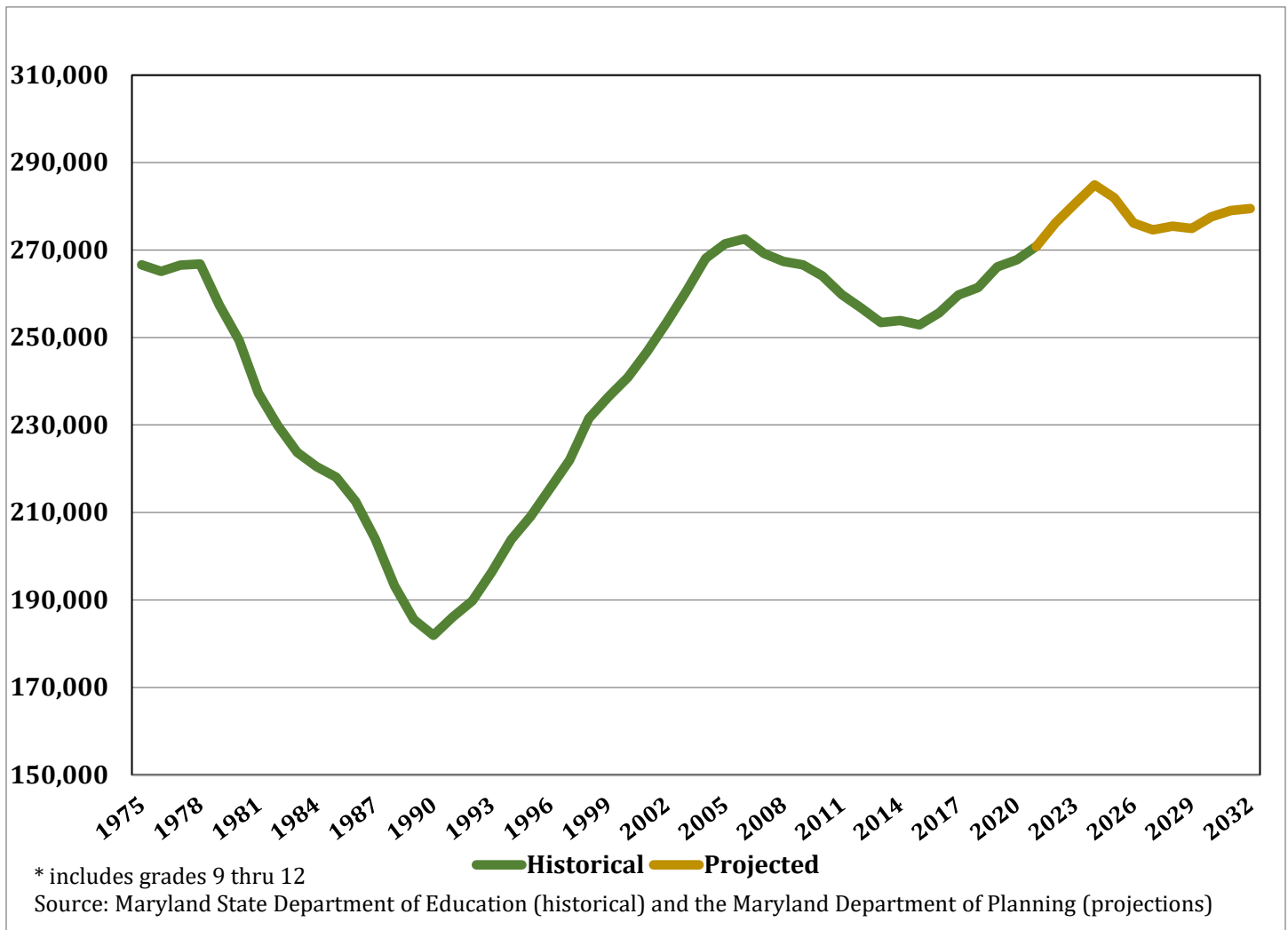


Middle school enrollments peaked in 2019 at 207,776 but starting in 2020 enrollments have fallen and are expected to continue decreasing through projected years 2023 and 2024. Enrollments have declined by 8,792 between 2019 and 2022— possibly as a response to measures taken during the COVID-19 pandemic; student enrollment are further projected to decline another 2,000 by 2024. Over the 2027 to 2029 projection period, middle schools are expected to add 4,300 enrollments. From 2030, the reduced births during the pandemic will reduce the middle school enrollment by a yearly average of 1,137 students.

Public High School Enrollment (Grades 9 through 12)

Growth in public high school enrollment (grades 9-12) is anticipated to follow the same peak-to-trough-to-peak cycle as elementary and middle school enrollments but with a shift to the right; high school enrollments are also boosted by the two-step increase in age of compulsory attendance⁴. (See Chart 19.). Since 2015, student enrollments have increased every year through 2022.

Chart 19- Public High School Enrollment in Maryland, Historical and Projected, 1975 - 2032



Total public high school enrollment is expected to continue growing in the first two years of the projection period,

⁴ This policy change is described further in the methodology section.

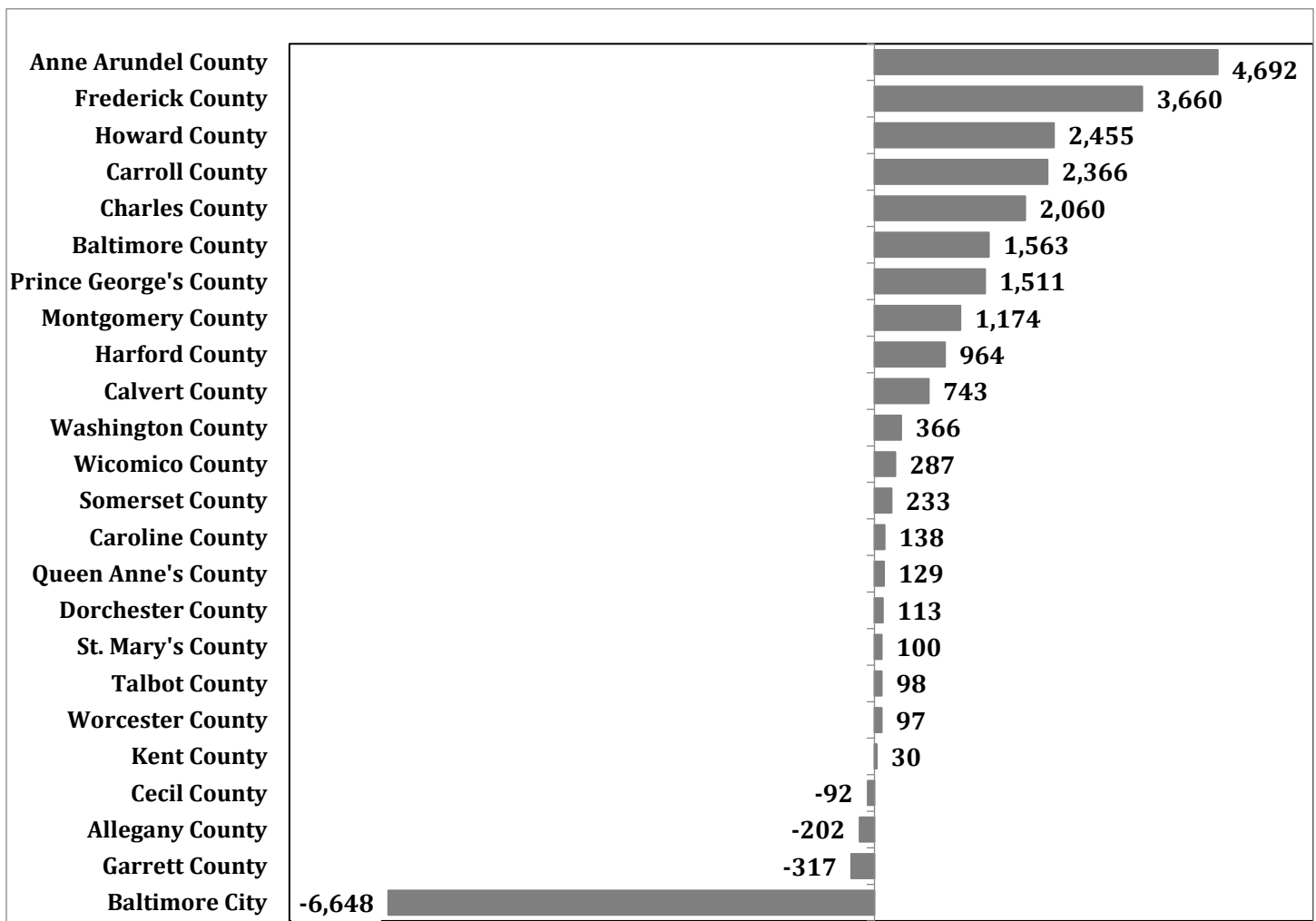
increasing by 4,451 in 2023 and 4,230 in 2024. After the projected all-time high enrollment of 2024 (284,910) enrollment is anticipated to decrease from 2025 to 2027 by an average of 3,400. This is expected to be followed by one year of marginal gain in 2028 adding 810 new enrollments and one year of marginal decline in 2029 declining by 490 students. The final 3 years of the projection period through 2032, provide an average annual increase of 1,510 enrollments or 0.6 percent. Public high school enrollment is projected to remain above the historical peak of 2006 throughout the 10-year projection period (See Chart 5). Overall, through the projection period high school enrollment is projected to gain about 3,300 or 1.2%.1.2 percent.

Jurisdiction Projections over the Next 10 Years

Total Enrollment

With statewide enrollment projected to grow over the next 10 years, more than 50% of the total statewide net gain between 2022 and 2032 is likely to occur in only four of Maryland’s 24 jurisdictions - **Anne Arundel** (4,692), **Frederick** (3,660), **Howard** (2,455), and **Carroll** (2,366) counties (See Chart 20). Four jurisdictions are expected to have lower enrollments in 2032 compared to their 2022 enrollments - **Baltimore City** (-6,648), **Garrett** (-317), **Allegany** (-202), and **Cecil** (-92) counties.

Chart 20- Change in Public School Enrollment by Jurisdiction, 2022 – 2032



Source: Maryland Department of Planning

The source of enrollment growth will vary by jurisdiction. For example, growth in **Prince George's** and **Montgomery** County schools is mostly due to gains from foreign-born immigration. Two out of every three new immigrants to Maryland have moved to those counties since 2000.⁵ At the same time, domestic outmigration from **Montgomery** and **Prince George's** counties is a major source of enrollment growth for **Frederick** and **Charles** counties respectively; these suburban counties will experience the second and fifth largest numeric increases over the ten-year projection period.

⁵ Source: U.S. Census Bureau, Population and Housing Unit Estimates program. Estimates derived from the components of population growth (2000 to 2021). International migration data presented for the state of Maryland, and Montgomery and Prince Georges counties.

Table 3- Total Public School Enrollment (Grades K-12) By Jurisdiction, Actual (2022) & Projected (2023-2032)*

State/Region/Jurisdiction	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Peak Year*
MARYLAND	<u>858,850</u>	<u>864,440</u>	<u>869,020</u>	<u>866,480</u>	<u>860,680</u>	<u>860,130</u>	<u>862,530</u>	<u>864,850</u>	<u>868,190</u>	<u>871,540</u>	874,370	2032
Baltimore Region	<u>380,108</u>	<u>382,480</u>	<u>384,390</u>	<u>383,490</u>	<u>381,420</u>	<u>380,870</u>	<u>381,810</u>	<u>382,670</u>	<u>383,750</u>	<u>384,950</u>	385,500	2032
Anne Arundel County	82,058	82,920	83,660	83,550	83,320	83,570	84,080	84,670	85,340	86,090	86,750	2032
Baltimore County	107,317	107,900	108,440	108,140	107,410	107,020	107,450	107,880	108,270	108,690	108,880	2032
Carroll County	25,344	25,820	25,670	25,750	25,900	26,290	26,630	26,950	27,240	27,560	27,710	2032
Harford County	36,936	37,200	37,320	37,310	37,180	37,190	37,380	37,530	37,640	37,840	37,900	2032
Howard County	56,225	56,860	57,490	57,850	57,920	58,250	58,510	58,670	58,810	58,810	58,680	2030
Baltimore City	72,228	71,780	71,810	70,890	69,690	68,550	67,760	66,970	66,450	65,960	65,580	2022
Washington Suburban Region	<u>327,925</u>	<u>330,560</u>	<u>332,760</u>	<u>331,600</u>	<u>328,830</u>	<u>328,740</u>	<u>329,510</u>	<u>330,270</u>	<u>331,700</u>	<u>332,950</u>	334,270	2032
Frederick County	45,360	46,000	46,290	46,170	46,440	46,870	47,370	47,720	48,240	48,650	49,020	2032
Montgomery County	156,246	157,150	158,390	157,840	156,380	156,160	156,260	156,400	156,730	157,020	157,420	2024
Prince George's County	126,319	127,410	128,080	127,590	126,010	125,710	125,880	126,150	126,730	127,280	127,830	2024
Southern Maryland	<u>58,547</u>	<u>58,700</u>	<u>59,150</u>	<u>59,020</u>	<u>58,880</u>	<u>59,180</u>	<u>59,600</u>	<u>60,000</u>	<u>60,380</u>	<u>60,880</u>	61,450	2032
Calvert County	15,047	15,070	15,170	15,230	15,260	15,400	15,530	15,570	15,670	15,730	15,790	2032
Charles County	26,640	26,920	27,240	27,190	27,140	27,300	27,500	27,800	27,970	28,310	28,700	2032
St. Mary's County	16,860	16,710	16,740	16,600	16,480	16,480	16,570	16,630	16,740	16,840	16,960	2032
Western Maryland	<u>32,263</u>	32,360	<u>32,300</u>	<u>32,180</u>	<u>31,890</u>	<u>31,800</u>	<u>31,880</u>	<u>31,930</u>	<u>32,010</u>	<u>32,060</u>	<u>32,110</u>	2023
Allegany County	7,722	7,740	7,720	7,720	7,690	7,650	7,650	7,620	7,580	7,560	7,520	2023
Garrett County	3,297	3,260	3,200	3,180	3,090	3,080	3,030	3,030	2,990	2,990	2,980	2022
Washington County	21,244	21,360	21,380	21,280	21,110	21,070	21,200	21,280	21,440	21,510	21,610	2032
Upper Eastern Shore	<u>32,677</u>	<u>32,800</u>	<u>32,710</u>	<u>32,550</u>	<u>32,210</u>	<u>32,100</u>	<u>32,290</u>	<u>32,400</u>	<u>32,560</u>	<u>32,750</u>	32,980	2032
Caroline County	5,362	5,400	5,450	5,400	5,330	5,340	5,360	5,400	5,430	5,440	5,500	2032
Cecil County	14,342	14,350	14,280	14,250	14,080	14,020	14,070	14,090	14,140	14,180	14,250	2023
Kent County	1,650	1,660	1,630	1,640	1,630	1,620	1,640	1,640	1,650	1,660	1,680	2032
Queen Anne's County	7,091	7,130	7,170	7,080	7,010	6,970	7,050	7,040	7,110	7,180	7,220	2032
Talbot County	4,232	4,260	4,180	4,180	4,160	4,150	4,170	4,230	4,230	4,290	4,330	2032
Lower Eastern Shore	<u>27,330</u>	<u>27,540</u>	<u>27,710</u>	<u>27,640</u>	<u>27,450</u>	<u>27,440</u>	<u>27,440</u>	<u>27,580</u>	<u>27,790</u>	<u>27,950</u>	28,060	2032
Dorchester County	4,247	4,260	4,290	4,270	4,250	4,240	4,270	4,300	4,350	4,360	4,360	2031
Somerset County	2,567	2,580	2,590	2,600	2,560	2,570	2,590	2,640	2,710	2,750	2,800	2032
Wicomico County	14,123	14,260	14,360	14,350	14,210	14,230	14,180	14,220	14,260	14,340	14,410	2032
Worcester County	6,393	6,440	6,470	6,420	6,430	6,400	6,400	6,420	6,470	6,500	6,490	2031

*Numbers in bold indicate year(s) with high enrollment.

Source: Maryland Department of Education (2023).

Projections (2023-2032) prepared by the Maryland Department of Planning

Table 4- Annual Change in Total Public School Enrollment (Grades K-12) from Actual 2022, by Jurisdiction

State/Region/Jurisdiction	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2022-2032
MARYLAND	<u>5,590</u>	<u>4,580</u>	<u>-2,540</u>	<u>-5,800</u>	<u>-550</u>	<u>2,400</u>	<u>2,320</u>	<u>3,340</u>	<u>3,350</u>	<u>2,830</u>	<u>15,520</u>
Baltimore Region	<u>2,372</u>	<u>1,910</u>	<u>-900</u>	<u>-2,070</u>	<u>-550</u>	<u>940</u>	<u>860</u>	<u>1,080</u>	<u>1,200</u>	<u>550</u>	<u>5,392</u>
Anne Arundel County	862	740	-110	-230	250	510	590	670	750	660	4,692
Baltimore County	583	540	-300	-730	-390	430	430	390	420	190	1,563
Carroll County	476	-150	80	150	390	340	320	290	320	150	2,366
Harford County	264	120	-10	-130	10	190	150	110	200	60	964
Howard County	635	630	360	70	330	260	160	140	0	-130	2,455
Baltimore City	-448	30	-920	-1,200	-1,140	-790	-790	-520	-490	-380	-6,648
Washington Suburban Region	<u>2,635</u>	<u>2,200</u>	<u>-1,160</u>	<u>-2,770</u>	<u>-90</u>	<u>770</u>	<u>760</u>	<u>1,430</u>	<u>1,250</u>	<u>1,320</u>	<u>6,345</u>
Frederick County	640	290	-120	270	430	500	350	520	410	370	3,660
Montgomery County	904	1,240	-550	-1,460	-220	100	140	330	290	400	1,174
Prince George's County	1,091	670	-490	-1,580	-300	170	270	580	550	550	1,511
Southern Maryland	<u>153</u>	<u>450</u>	<u>-130</u>	<u>-140</u>	<u>300</u>	<u>420</u>	<u>400</u>	<u>380</u>	<u>500</u>	<u>570</u>	<u>2,903</u>
Calvert County	23	100	60	30	140	130	40	100	60	60	743
Charles County	280	320	-50	-50	160	200	300	170	340	390	2,060
St. Mary's County	-150	30	-140	-120	0	90	60	110	100	120	100
Western Maryland	<u>97</u>	<u>-60</u>	<u>-120</u>	<u>-290</u>	<u>-90</u>	<u>80</u>	<u>50</u>	<u>80</u>	<u>50</u>	<u>50</u>	<u>-153</u>
Allegany County	18	-20	0	-30	-40	0	-30	-40	-20	-40	-202
Garrett County	-37	-60	-20	-90	-10	-50	0	-40	0	-10	-317
Washington County	116	20	-100	-170	-40	130	80	160	70	100	366
Upper Eastern Shore	<u>123</u>	<u>-90</u>	<u>-160</u>	<u>-340</u>	<u>-110</u>	<u>190</u>	<u>110</u>	<u>160</u>	<u>190</u>	<u>230</u>	<u>303</u>
Caroline County	38	50	-50	-70	10	20	40	30	10	60	138
Cecil County	8	-70	-30	-170	-60	50	20	50	40	70	-92
Kent County	10	-30	10	-10	-10	20	0	10	10	20	30
Queen Anne's County	39	40	-90	-70	-40	80	-10	70	70	40	129
Talbot County	28	-80	0	-20	-10	20	60	0	60	40	98
Lower Eastern Shore	<u>210</u>	<u>170</u>	<u>-70</u>	<u>-190</u>	<u>-10</u>	<u>0</u>	<u>140</u>	<u>210</u>	<u>160</u>	<u>110</u>	<u>730</u>
Dorchester County	13	30	-20	-20	-10	30	30	50	10	0	113
Somerset County	13	10	10	-40	10	20	50	70	40	50	233
Wicomico County	137	100	-10	-140	20	-50	40	40	80	70	287
Worcester County	47	30	-50	10	-30	0	20	50	30	-10	97

Source: Maryland Department of Education (2023).
Projections (2023-2032) prepared by the Maryland Department of Planning

Table 5. Annual Percent Change in Total Public School Enrollment (Grades K-12) from Actual 2022, by Jurisdiction

State/Region/Jurisdiction	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2022-2032
MARYLAND	<u>0.7%</u>	<u>0.5%</u>	<u>-0.3%</u>	<u>-0.7%</u>	<u>-0.1%</u>	<u>0.3%</u>	<u>0.3%</u>	<u>0.4%</u>	<u>0.4%</u>	<u>0.3%</u>	<u>1.8%</u>
Baltimore Region	<u>0.6%</u>	<u>0.5%</u>	<u>-0.2%</u>	<u>-0.5%</u>	<u>-0.1%</u>	<u>0.2%</u>	<u>0.2%</u>	<u>0.3%</u>	<u>0.3%</u>	<u>0.1%</u>	<u>1.4%</u>
Anne Arundel County	1.1%	0.9%	-0.1%	-0.3%	0.3%	0.6%	0.7%	0.8%	0.9%	0.8%	5.7%
Baltimore County	0.5%	0.5%	-0.3%	-0.7%	-0.4%	0.4%	0.4%	0.4%	0.4%	0.2%	1.5%
Carroll County	1.9%	-0.6%	0.3%	0.6%	1.5%	1.3%	1.2%	1.1%	1.2%	0.5%	9.3%
Harford County	0.7%	0.3%	0.0%	-0.3%	0.0%	0.5%	0.4%	0.3%	0.5%	0.2%	2.6%
Howard County	1.1%	1.1%	0.6%	0.1%	0.6%	0.4%	0.3%	0.2%	0.0%	-0.2%	4.4%
Baltimore City	-0.6%	0.0%	-1.3%	-1.7%	-1.6%	-1.2%	-1.2%	-0.8%	-0.7%	-0.6%	-9.2%
Washington Suburban Region	<u>0.8%</u>	<u>0.7%</u>	<u>-0.3%</u>	<u>-0.8%</u>	<u>0.0%</u>	<u>0.2%</u>	<u>0.2%</u>	<u>0.4%</u>	<u>0.4%</u>	<u>0.4%</u>	<u>1.9%</u>
Frederick County	1.4%	0.6%	-0.3%	0.6%	0.9%	1.1%	0.7%	1.1%	0.8%	0.8%	8.1%
Montgomery County	0.6%	0.8%	-0.3%	-0.9%	-0.1%	0.1%	0.1%	0.2%	0.2%	0.3%	0.8%
Prince George's County	0.9%	0.5%	-0.4%	-1.2%	-0.2%	0.1%	0.2%	0.5%	0.4%	0.4%	1.2%
Southern Maryland	<u>0.3%</u>	<u>0.8%</u>	<u>-0.2%</u>	<u>-0.2%</u>	<u>0.5%</u>	<u>0.7%</u>	<u>0.7%</u>	<u>0.6%</u>	<u>0.8%</u>	<u>0.9%</u>	<u>5.0%</u>
Calvert County	0.2%	0.7%	0.4%	0.2%	0.9%	0.8%	0.3%	0.6%	0.4%	0.4%	4.9%
Charles County	1.1%	1.2%	-0.2%	-0.2%	0.6%	0.7%	1.1%	0.6%	1.2%	1.4%	7.7%
St. Mary's County	-0.9%	0.2%	-0.8%	-0.7%	0.0%	0.5%	0.4%	0.7%	0.6%	0.7%	0.6%
Western Maryland	<u>0.3%</u>	<u>-0.2%</u>	<u>-0.4%</u>	<u>-0.9%</u>	<u>-0.3%</u>	<u>0.3%</u>	<u>0.2%</u>	<u>0.3%</u>	<u>0.2%</u>	<u>0.2%</u>	<u>-0.5%</u>
Allegany County	0.2%	-0.3%	0.0%	-0.4%	-0.5%	0.0%	-0.4%	-0.5%	-0.3%	-0.5%	-2.6%
Garrett County	-1.1%	-1.8%	-0.6%	-2.8%	-0.3%	-1.6%	0.0%	-1.3%	0.0%	-0.3%	-9.6%
Washington County	0.5%	0.1%	-0.5%	-0.8%	-0.2%	0.6%	0.4%	0.8%	0.3%	0.5%	1.7%
Upper Eastern Shore	<u>0.4%</u>	<u>-0.3%</u>	<u>-0.5%</u>	<u>-1.0%</u>	<u>-0.3%</u>	<u>0.6%</u>	<u>0.3%</u>	<u>0.5%</u>	<u>0.6%</u>	<u>0.7%</u>	<u>0.9%</u>
Caroline County	0.7%	0.9%	-0.9%	-1.3%	0.2%	0.4%	0.7%	0.6%	0.2%	1.1%	2.6%
Cecil County	0.1%	-0.5%	-0.2%	-1.2%	-0.4%	0.4%	0.1%	0.4%	0.3%	0.5%	-0.6%
Kent County	0.6%	-1.8%	0.6%	-0.6%	-0.6%	1.2%	0.0%	0.6%	0.6%	1.2%	1.8%
Queen Anne's County	0.5%	0.6%	-1.3%	-1.0%	-0.6%	1.1%	-0.1%	1.0%	1.0%	0.6%	1.8%
Talbot County	0.7%	-1.9%	0.0%	-0.5%	-0.2%	0.5%	1.4%	0.0%	1.4%	0.9%	2.3%
Lower Eastern Shore	<u>0.8%</u>	<u>0.6%</u>	<u>-0.3%</u>	<u>-0.7%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.5%</u>	<u>0.8%</u>	<u>0.6%</u>	<u>0.4%</u>	<u>2.7%</u>
Dorchester County	0.3%	0.7%	-0.5%	-0.5%	-0.2%	0.7%	0.7%	1.2%	0.2%	0.0%	2.7%
Somerset County	0.5%	0.4%	0.4%	-1.5%	0.4%	0.8%	1.9%	2.7%	1.5%	1.8%	9.1%
Wicomico County	1.0%	0.7%	-0.1%	-1.0%	0.1%	-0.4%	0.3%	0.3%	0.6%	0.5%	2.0%
Worcester County	0.7%	0.5%	-0.8%	0.2%	-0.5%	0.0%	0.3%	0.8%	0.5%	-0.2%	1.5%

Source: Maryland Department of Education (2023).
Projections (2023-2032) prepared by the Maryland Department of Planning

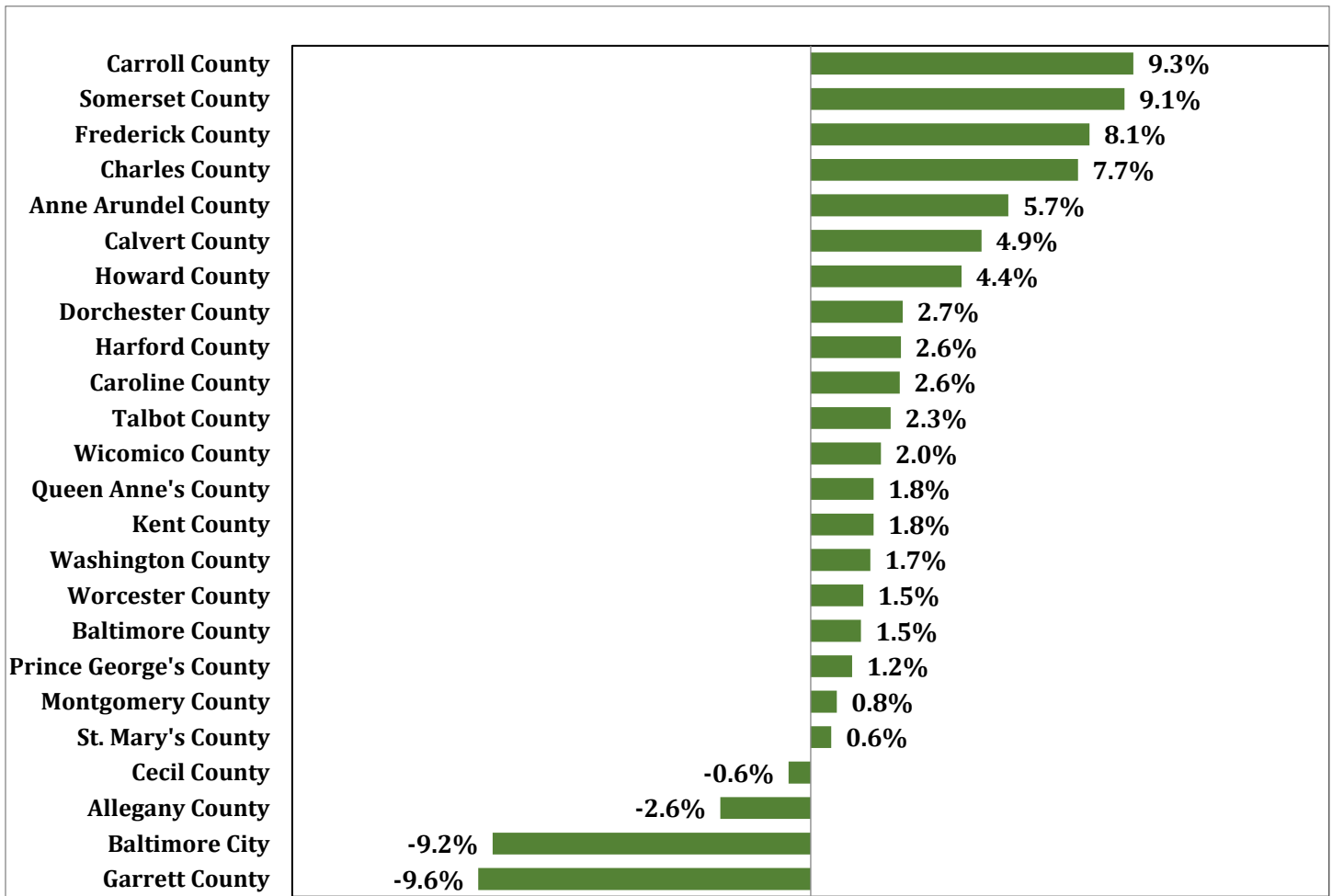
Intra-state outmigration from the **Baltimore Region** and **Suburban Washington region**, as well as population gains from international migration, are important components of enrollment growth for the **Southern Maryland region** particularly in **Calvert and Charles counties**. Families moving from the **Baltimore region**, primarily **Baltimore City**, as well as increases in births are the drivers for **Somerset County's** enrollment increases. **Anne Arundel County's** projected increases in student enrollments are due to increases in federal employment (e.g., the expansion of Homeland Security, National Security Agency and the Transportation Security Administration) and intra-state migration flows primarily from **Prince George's County** and **Baltimore City**. **Howard County's** enrollment growth is largely fueled by increases in the minority population – particularly Asian and Hispanic. The county also benefits from international migration and in-migration from other Maryland jurisdictions. In **Frederick County** increases in school enrollment are mostly due to domestic migration and increased residential construction.

Baltimore City experienced 15 consecutive years of decline, losing nearly 30,700 students (-28.3%) between 1994 and 2007. Despite an increase in total enrollments from 2007 to 2014, enrollments declined from 2015-2019, slightly increased in 2020 and continued in a reduction pattern in 2021. **Baltimore City's** public school enrollment is projected to decline over the next 10 years, most of these declines occur from 2022 to 2025. **Baltimore City's** enrollment from 2022 to 2024 is projected to decrease at a relatively rapid rate, following years through the end of the projection period that will see declines but at a slower rate. Public school enrollment in **Baltimore City** is projected to decline by 5,561 students over the ten-year span. This most recent decline is attributable in part to the increase in domestic out migration and decrease in international migration.

Among all jurisdictions in Maryland, **Somerset County** is projected to experience the largest percentage increase (11.1%) over the 2020-2030 period. **Frederick County** is projected to have the second highest percentage increase (8.6%), mainly due to strong overall population growth. **Carroll County** is projected to have the third highest percentage increase (8.3%), mainly due to strong overall population growth and increases in births. Other counties expected to have significant enrollment gains over the projection period are **Anne Arundel** (5.4%) and **Howard** (4.0%) counties in the Baltimore Region; **Charles** (5.6%) and **Calvert** (4.4%) counties in the Southern Maryland Region; **Queen Anne's County** (3.4%) in the Upper Eastern Shore Region; and **Washington County** (2.6%) in the Western Maryland Region. (See Chart 21 and Table 5.)

Only four jurisdictions are projected to have a decline in enrollment over the next 10 years: **Baltimore City**, **Allegany County**, **Garrett County**, and **Cecil County**. Enrollments in **Baltimore City** and **Allegany County** are projected to fall every year after 2021. Over the projected ten years, **Garrett County** enrollment is expected to decline in five of those years, make gains in two of those years, and have no numerical change in three of those years. **Cecil County** is expected to see only a marginal overall decline through the 10-year projection period with five years of decline and five years of growth in enrollment. The combined impact of lower international migration and increased domestic out-migration will lead to lower enrollment projections for these four counties.

Chart 21- Percent Change in Public School Enrollment by Jurisdiction, 2022 – 2032



Source: Maryland Department of Planning

The projected growth in **Prince George's County** over the next 10 years represents a turnaround from recent trends. Between 2003 and 2012, total public-school enrollment in the county dropped by nearly 15,600 (-11.7%). These declines occurred even though the county had the second largest numeric increase, overall, in population between 2000 and 2010. However, among specific school-age groups, the county experienced declines. For example, between 2000 and 2010, the number of five to nine-year-old's dropped by 9,600 and the number of ten to fourteen year-old's fell by 3,800. It would appear, based on data from the U.S. Census Bureau's 2000 and 2010 Censuses, that families with children moved to other jurisdictions over that decade. Annual school enrollment increased every year from 2013 to 2021, with the largest increase occurring in 2019 (3,155). It is expected that a substantial number of births and continued immigration will lead to significant growth in enrollment over the next 10 years.⁶

⁶ Preliminary estimates by the U.S. Census Bureau's Population Estimates program show that **Prince George's County** had an increase in the number of 0 to 4 years old (768) between April 1, 2010 and July 1, 2019..

Elementary School Enrollment

Eleven of twenty-four jurisdictions in Maryland are projected to reach peak enrollments in 2031. Ten counties are projected to peak between 2026 and 2030; the remaining three counties peak is projected to occur between 2021 and 2024 (See Tables 6, 7 and 8).

Growth in elementary school enrollment began in 2007, for most jurisdictions, when the transition to both full-day kindergarten (2007), as well as the new age-eligibility requirements for kindergarten (2006) and first grade (2007) students were completed. Although statewide enrollment will be higher at the end of the 10-year projection period, the statewide total saw a sharp decline in both 2020 and 2021. However a rebound in enrollment is anticipated through 2026, with a decline returning in only 2027. Most of the increases in elementary enrollment are projected to occur between 2023 and 2026: an increase of 1,180 in 2023, 1,110 in 2024, 1,550 in 2025 and 3,190 in 2026.

The largest projected gains in elementary enrollment are expected in four jurisdictions: **Anne Arundel** (2,915 or 7.9%), **Prince George's** (2,721, or 4.8%), **Baltimore** (1,645 or 3.4%) and **Frederick** (1,376, or 7.1%) counties. In percentage terms, the largest gains in the Baltimore Region are forecasted for **Carroll County** (8.8%), in the Suburban Washington Region **Frederick County** (7.1%), in the Upper Eastern Shore Region **Caroline County** (10.4%) and **Kent County** (14.9%) in the Lower Eastern Shore Region, and **Somerset County** (23.4%).

Baltimore City is projected to have the largest decline in elementary enrollment over the 10-year projection period (-2,623, or -7.6%). **Howard County** is expected to have the second largest numeric decline in elementary enrollment by the end of the 10-year projection period (-316, or -1.3%).

Table 6- Public Elementary School Enrollment (Grades K-5), by Jurisdiction, Actual (2022) & Projected (2023-2032)*

State/Region/Jurisdiction	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Peak Year*
MARYLAND	<u>383,637</u>	<u>386,490</u>	<u>387,130</u>	<u>387,050</u>	<u>387,100</u>	<u>385,900</u>	<u>386,900</u>	<u>388,190</u>	<u>390,190</u>	<u>392,730</u>	396,590	<u>2032</u>
Baltimore Region	<u>171,826</u>	<u>173,280</u>	<u>173,880</u>	<u>174,020</u>	<u>174,170</u>	<u>173,580</u>	<u>173,550</u>	<u>173,610</u>	<u>173,750</u>	<u>174,320</u>	175,160	<u>2032</u>
Anne Arundel County	37,219	37,700	38,040	38,170	38,480	38,710	39,050	39,490	39,860	40,340	40,760	2032
Baltimore County	48,121	48,970	49,250	49,580	49,700	49,600	49,500	49,270	49,230	49,180	49,350	2026
Carroll County	11,492	11,730	11,550	11,570	11,670	11,710	11,970	12,100	12,310	12,510	12,590	2032
Harford County	16,685	16,860	17,100	17,140	17,090	16,950	16,990	16,960	16,870	16,930	17,030	2025
Howard County	24,620	24,930	25,090	25,120	25,090	24,870	24,560	24,460	24,320	24,280	24,220	2025
Baltimore City	33,689	33,090	32,850	32,440	32,140	31,740	31,480	31,330	31,160	31,080	31,210	2022
Washington Suburban Region	<u>145,465</u>	<u>146,510</u>	<u>146,310</u>	<u>145,740</u>	<u>145,260</u>	<u>144,500</u>	<u>145,080</u>	<u>145,630</u>	<u>146,940</u>	<u>148,380</u>	150,600	<u>2032</u>
Frederick County	20,091	20,310	20,480	20,410	20,510	20,570	20,970	21,330	21,570	21,820	22,000	2032
Montgomery County	68,221	68,550	68,190	67,960	67,370	67,030	66,860	66,950	67,500	68,170	69,250	2032
Prince George's County	57,153	57,650	57,640	57,370	57,380	56,900	57,250	57,350	57,870	58,390	59,350	2032
Southern Maryland	<u>25,129</u>	<u>25,090</u>	<u>25,270</u>	<u>25,510</u>	<u>25,680</u>	<u>25,840</u>	<u>26,050</u>	<u>26,390</u>	<u>26,680</u>	<u>26,910</u>	27,240	<u>2032</u>
Calvert County	6,453	6,500	6,560	6,610	6,690	6,760	6,720	6,760	6,830	6,810	6,790	2030
Charles County	11,238	11,200	11,330	11,440	11,530	11,610	11,700	11,880	12,030	12,250	12,550	2032
St. Mary's County	7,438	7,390	7,380	7,460	7,460	7,470	7,630	7,750	7,820	7,850	7,900	2032
Western Maryland	<u>14,402</u>	<u>14,450</u>	<u>14,460</u>	<u>14,460</u>	<u>14,480</u>	<u>14,390</u>	<u>14,500</u>	<u>14,590</u>	<u>14,620</u>	<u>14,670</u>	14,850	<u>2032</u>
Allegany County	3,478	3,450	3,490	3,470	3,490	3,480	3,500	3,460	3,410	3,380	3,380	2028
Garrett County	1,465	1,450	1,430	1,470	1,460	1,480	1,450	1,480	1,490	1,470	1,470	2030
Washington County	9,459	9,550	9,540	9,520	9,530	9,430	9,550	9,650	9,720	9,820	10,000	2032
Upper Eastern Shore	<u>14,209</u>	<u>14,480</u>	<u>14,510</u>	<u>14,650</u>	<u>14,730</u>	<u>14,850</u>	<u>14,940</u>	<u>15,060</u>	<u>15,110</u>	<u>15,190</u>	15,310	<u>2032</u>
Caroline County	2,347	2,390	2,410	2,440	2,430	2,470	2,530	2,560	2,550	2,570	2,600	2032
Cecil County	6,250	6,350	6,300	6,350	6,360	6,410	6,400	6,410	6,460	6,470	6,520	2032
Kent County	720	760	740	760	740	760	790	810	810	820	840	2032
Queen Anne's County	3,043	3,110	3,200	3,210	3,230	3,190	3,190	3,220	3,190	3,230	3,260	2032
Talbot County	1,849	1,870	1,860	1,890	1,970	2,020	2,030	2,060	2,100	2,100	2,090	2030
Lower Eastern Shore	<u>12,606</u>	<u>12,680</u>	<u>12,700</u>	<u>12,670</u>	<u>12,780</u>	<u>12,740</u>	<u>12,780</u>	<u>12,910</u>	<u>13,090</u>	<u>13,260</u>	13,430	<u>2032</u>
Dorchester County	1,925	1,950	1,960	1,950	2,020	2,030	2,060	2,050	2,050	2,070	2,050	2031
Somerset County	1,223	1,210	1,230	1,210	1,210	1,210	1,250	1,310	1,370	1,410	1,470	2032
Wicomico County	6,785	6,760	6,770	6,840	6,850	6,850	6,880	6,910	6,980	7,000	7,070	2032
Worcester County	2,673	2,760	2,740	2,670	2,700	2,650	2,590	2,640	2,690	2,780	2,840	2032

*Numbers in bold indicate year(s) with high enrollment.

Source: Maryland Department of Education (2023).

Projections (2023-2032) prepared by the Maryland Department of Planning.

Table 7- Annual Change in Public Elementary School Enrollment (Grades K-5) from Actual 2022, by Jurisdiction

State/Region/Jurisdiction	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2022-2032
MARYLAND	<u>2,853</u>	<u>640</u>	<u>-80</u>	<u>50</u>	<u>-1,200</u>	<u>1,000</u>	<u>1,290</u>	<u>2,000</u>	<u>2,540</u>	<u>3,860</u>	<u>12,953</u>
Baltimore Region	<u>1,454</u>	<u>600</u>	<u>140</u>	<u>150</u>	<u>-590</u>	<u>-30</u>	<u>60</u>	<u>140</u>	<u>570</u>	<u>840</u>	<u>3,334</u>
Anne Arundel County	481	340	130	310	230	340	440	370	480	420	3,541
Baltimore County	849	280	330	120	-100	-100	-230	-40	-50	170	1,229
Carroll County	238	-180	20	100	40	260	130	210	200	80	1,098
Harford County	175	240	40	-50	-140	40	-30	-90	60	100	345
Howard County	310	160	30	-30	-220	-310	-100	-140	-40	-60	-400
Baltimore City	-599	-240	-410	-300	-400	-260	-150	-170	-80	130	-2,479
Washington Suburban Region	<u>1,045</u>	<u>-200</u>	<u>-570</u>	<u>-480</u>	<u>-760</u>	<u>580</u>	<u>550</u>	<u>1,310</u>	<u>1,440</u>	<u>2,220</u>	<u>5,135</u>
Frederick County	219	170	-70	100	60	400	360	240	250	180	1,909
Montgomery County	329	-360	-230	-590	-340	-170	90	550	670	1,080	1,029
Prince George's County	497	-10	-270	10	-480	350	100	520	520	960	2,197
Southern Maryland	<u>-39</u>	<u>180</u>	<u>240</u>	<u>170</u>	<u>160</u>	<u>210</u>	<u>340</u>	<u>290</u>	<u>230</u>	<u>330</u>	<u>2,111</u>
Calvert County	47	60	50	80	70	-40	40	70	-20	-20	337
Charles County	-38	130	110	90	80	90	180	150	220	300	1,312
St. Mary's County	-48	-10	80	0	10	160	120	70	30	50	462
Western Maryland	<u>48</u>	<u>10</u>	<u>0</u>	<u>20</u>	<u>-90</u>	<u>110</u>	<u>90</u>	<u>30</u>	<u>50</u>	<u>180</u>	<u>448</u>
Allegany County	-28	40	-20	20	-10	20	-40	-50	-30	0	-98
Garrett County	-15	-20	40	-10	20	-30	30	10	-20	0	5
Washington County	91	-10	-20	10	-100	120	100	70	100	180	541
Upper Eastern Shore	<u>271</u>	<u>30</u>	<u>140</u>	<u>80</u>	<u>120</u>	<u>90</u>	<u>120</u>	<u>50</u>	<u>80</u>	<u>120</u>	<u>1,101</u>
Caroline County	43	20	30	-10	40	60	30	-10	20	30	253
Cecil County	100	-50	50	10	50	-10	10	50	10	50	270
Kent County	40	-20	20	-20	20	30	20	0	10	20	120
Queen Anne's County	67	90	10	20	-40	0	30	-30	40	30	217
Talbot County	21	-10	30	80	50	10	30	40	0	-10	241
Lower Eastern Shore	<u>74</u>	<u>20</u>	<u>-30</u>	<u>110</u>	<u>-40</u>	<u>40</u>	<u>130</u>	<u>180</u>	<u>170</u>	<u>170</u>	<u>824</u>
Dorchester County	25	10	-10	70	10	30	-10	0	20	-20	125
Somerset County	-13	20	-20	0	0	40	60	60	40	60	247
Wicomico County	-25	10	70	10	0	30	30	70	20	70	285
Worcester County	87	-20	-70	30	-50	-60	50	50	90	60	167

Source: Maryland Department of Education (2023).
Projections (2023-2032) prepared by the Maryland Department of Planning.

Table 8- Annual Percent Change in Public Elementary School Enrollment (Grades K-5) from Actual 2022, by Jurisdiction

State/Region/Jurisdiction	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2022-2032
MARYLAND	<u>0.7%</u>	<u>0.2%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>-0.3%</u>	<u>0.3%</u>	<u>0.3%</u>	<u>0.5%</u>	<u>0.7%</u>	<u>1.0%</u>	<u>3.4%</u>
Baltimore Region	<u>0.8%</u>	<u>0.3%</u>	<u>0.1%</u>	<u>0.1%</u>	<u>-0.3%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.1%</u>	<u>0.3%</u>	<u>0.5%</u>	<u>1.9%</u>
Anne Arundel County	1.3%	0.9%	0.3%	0.8%	0.6%	0.9%	1.1%	0.9%	1.2%	1.0%	9.5%
Baltimore County	1.8%	0.6%	0.7%	0.2%	-0.2%	-0.2%	-0.5%	-0.1%	-0.1%	0.3%	2.6%
Carroll County	2.1%	-1.5%	0.2%	0.9%	0.3%	2.2%	1.1%	1.7%	1.6%	0.6%	9.6%
Harford County	1.0%	1.4%	0.2%	-0.3%	-0.8%	0.2%	-0.2%	-0.5%	0.4%	0.6%	2.1%
Howard County	1.3%	0.6%	0.1%	-0.1%	-0.9%	-1.2%	-0.4%	-0.6%	-0.2%	-0.2%	-1.6%
Baltimore City	-1.8%	-0.7%	-1.2%	-0.9%	-1.2%	-0.8%	-0.5%	-0.5%	-0.3%	0.4%	-7.4%
Washington Suburban Region	<u>0.7%</u>	<u>-0.1%</u>	<u>-0.4%</u>	<u>-0.3%</u>	<u>-0.5%</u>	<u>0.4%</u>	<u>0.4%</u>	<u>0.9%</u>	<u>1.0%</u>	<u>1.5%</u>	<u>3.5%</u>
Frederick County	1.1%	0.8%	-0.3%	0.5%	0.3%	1.9%	1.7%	1.1%	1.2%	0.8%	9.5%
Montgomery County	0.5%	-0.5%	-0.3%	-0.9%	-0.5%	-0.3%	0.1%	0.8%	1.0%	1.6%	1.5%
Prince George's County	0.9%	0.0%	-0.5%	0.0%	-0.8%	0.6%	0.2%	0.9%	0.9%	1.6%	3.8%
Southern Maryland	<u>-0.2%</u>	<u>0.7%</u>	<u>0.9%</u>	<u>0.7%</u>	<u>0.6%</u>	<u>0.8%</u>	<u>1.3%</u>	<u>1.1%</u>	<u>0.9%</u>	<u>1.2%</u>	<u>8.4%</u>
Calvert County	0.7%	0.9%	0.8%	1.2%	1.0%	-0.6%	0.6%	1.0%	-0.3%	-0.3%	5.2%
Charles County	-0.3%	1.2%	1.0%	0.8%	0.7%	0.8%	1.5%	1.3%	1.8%	2.4%	11.7%
St. Mary's County	-0.6%	-0.1%	1.1%	0.0%	0.1%	2.1%	1.6%	0.9%	0.4%	0.6%	6.2%
Western Maryland	<u>0.3%</u>	<u>0.1%</u>	<u>0.0%</u>	<u>0.1%</u>	<u>-0.6%</u>	<u>0.8%</u>	<u>0.6%</u>	<u>0.2%</u>	<u>0.3%</u>	<u>1.2%</u>	<u>3.1%</u>
Allegany County	-0.8%	1.2%	-0.6%	0.6%	-0.3%	0.6%	-1.1%	-1.4%	-0.9%	0.0%	-2.8%
Garrett County	-1.0%	-1.4%	2.8%	-0.7%	1.4%	-2.0%	2.1%	0.7%	-1.3%	0.0%	0.3%
Washington County	1.0%	-0.1%	-0.2%	0.1%	-1.0%	1.3%	1.0%	0.7%	1.0%	1.8%	5.7%
Upper Eastern Shore	<u>1.9%</u>	<u>0.2%</u>	<u>1.0%</u>	<u>0.5%</u>	<u>0.8%</u>	<u>0.6%</u>	<u>0.8%</u>	<u>0.3%</u>	<u>0.5%</u>	<u>0.8%</u>	<u>7.7%</u>
Caroline County	1.8%	0.8%	1.2%	-0.4%	1.6%	2.4%	1.2%	-0.4%	0.8%	1.2%	10.8%
Cecil County	1.6%	-0.8%	0.8%	0.2%	0.8%	-0.2%	0.2%	0.8%	0.2%	0.8%	4.3%
Kent County	5.6%	-2.6%	2.7%	-2.6%	2.7%	3.9%	2.5%	0.0%	1.2%	2.4%	16.7%
Queen Anne's County	2.2%	2.9%	0.3%	0.6%	-1.2%	0.0%	0.9%	-0.9%	1.3%	0.9%	7.1%
Talbot County	1.1%	-0.5%	1.6%	4.2%	2.5%	0.5%	1.5%	1.9%	0.0%	-0.5%	13.0%
Lower Eastern Shore	<u>0.6%</u>	<u>0.2%</u>	<u>-0.2%</u>	<u>0.9%</u>	<u>-0.3%</u>	<u>0.3%</u>	<u>1.0%</u>	<u>1.4%</u>	<u>1.3%</u>	<u>1.3%</u>	<u>6.5%</u>
Dorchester County	1.3%	0.5%	-0.5%	3.6%	0.5%	1.5%	-0.5%	0.0%	1.0%	-1.0%	6.5%
Somerset County	-1.1%	1.7%	-1.6%	0.0%	0.0%	3.3%	4.8%	4.6%	2.9%	4.3%	20.2%
Wicomico County	-0.4%	0.1%	1.0%	0.1%	0.0%	0.4%	0.4%	1.0%	0.3%	1.0%	4.2%
Worcester County	3.3%	-0.7%	-2.6%	1.1%	-1.9%	-2.3%	1.9%	1.9%	3.3%	2.2%	6.2%

Source: Maryland Department of Education (2023).

Projections (2021-2030) from the Maryland Department of Planning.

Middle School Enrollment

Middle school enrollment in the 2012-2018 period showed average annual gains of 3,400 students. The addition of 5,959 middle school students in 2019 was the largest enrollment increase in 25 years. However, enrollment fell during 2020 by 812 students and decreased by 5,090 students in 2021. Over the projection period, 2022-2031, seven years of enrollment declines (2022, 2023, 2024, 2025, 2026, 2030, and 2031) and three years of enrollment gains (2027, 2028, and 2029) are anticipated. The largest projected percentage increase occurs in 2029 at 1.7 percent (or a numeric increase of 4,360 enrollments) and the largest projected percentage decrease occurs in 2022 at -1.8 percent (or a numeric decrease of 3,644). Middle school enrollment is expected to be lower in 2031 than in 2021, decreasing by 1,654 or 0.8 percent over a ten-year period. (See Tables 9, 10 and 11).

Compared to 2021, 13 of the 24 jurisdictions will have lower enrollment in 2031, with nine of these jurisdictions reaching their peak enrollment in 2021. (See Table 9). Eleven counties will experience growth over the next ten years with the highest cumulative increases in: **Frederick** (731, or 7.0%), **Carroll** (691, or 12.1%), **Howard** (691 or 5.2 %) and **Charles** (364, or 5.9%) counties.

Baltimore City is expected to have the largest decline (-2,078, or -12.0%) in middle school enrollment of the thirteen jurisdictions that are anticipated to have declines in middle school enrollment. Losses for **Baltimore City** are projected to occur in seven of the ten projected years.

Relatively large percent declines are projected for **Worcester** (-123, or -8.0%), **Garrett** (-51, or -6.4%) and **Wicomico** (-198, -6.1%) counties. **Worcester County** gains middle school enrollment in 2022, followed by declines or no gains in the remaining years of the projection period. **Garrett County's** declines are expected to occur mostly in the first half of the projection period. In **Wicomico County**, enrollments are projected to increase in the middle part of the projection period with most of the decline occurring in the first three years of the projection period.

Table 9- Public Middle School Enrollment (Grades 6-8), by Jurisdiction, Actual (2022) & Projected (2023-2032)*

State/Region/Jurisdiction	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Peak Year*
MARYLAND	<u>198,984</u>	<u>197,270</u>	<u>196,980</u>	<u>197,490</u>	<u>197,400</u>	<u>199,590</u>	<u>200,180</u>	201,700	<u>200,390</u>	<u>199,780</u>	198,290	<u>2029</u>
Baltimore Region	<u>87,941</u>	<u>86,580</u>	<u>86,380</u>	<u>86,790</u>	<u>87,030</u>	<u>88,170</u>	<u>88,710</u>	89,370	<u>89,150</u>	<u>88,610</u>	<u>88,000</u>	<u>2029</u>
Anne Arundel County	19,258	19,090	18,890	18,970	18,940	19,210	19,420	19,590	19,670	19,590	19,760	2032
Baltimore County	24,540	23,820	23,640	23,860	24,070	24,490	24,890	25,340	25,390	25,200	24,800	2030
Carroll County	5,729	5,870	5,960	6,140	6,220	6,450	6,310	6,340	6,200	6,340	6,400	2027
Harford County	8,548	8,510	8,480	8,570	8,650	8,940	8,930	9,010	9,010	8,990	8,880	2029
Howard County	13,189	13,340	13,620	13,810	14,000	14,220	14,460	14,520	14,420	14,150	14,040	2029
Baltimore City	16,677	15,950	15,790	15,440	15,150	14,860	14,700	14,570	14,460	14,340	14,120	2022
Washington Suburban Region	<u>76,046</u>	<u>75,970</u>	<u>75,830</u>	<u>75,890</u>	<u>75,710</u>	<u>76,640</u>	<u>76,540</u>	77,130	<u>76,030</u>	<u>75,780</u>	<u>74,770</u>	<u>2029</u>
Frederick County	10,601	10,610	10,670	10,740	10,980	11,350	11,250	11,070	10,920	11,090	11,380	2032
Montgomery County	35,906	36,020	36,050	36,100	36,050	36,170	36,230	36,320	35,820	35,390	34,800	2029
Prince George's County	29,539	29,340	29,110	29,050	28,680	29,120	29,060	29,740	29,290	29,300	28,590	2029
Southern Maryland	<u>13,676</u>	<u>13,760</u>	<u>13,810</u>	<u>13,870</u>	<u>13,830</u>	<u>13,930</u>	<u>14,020</u>	<u>14,060</u>	<u>14,100</u>	<u>14,220</u>	14,440	<u>2032</u>
Calvert County	3,545	3,590	3,660	3,650	3,680	3,680	3,750	3,810	3,790	3,760	3,820	2032
Charles County	6,209	6,330	6,370	6,430	6,280	6,340	6,440	6,530	6,600	6,610	6,640	2032
St. Mary's County	3,922	3,840	3,780	3,790	3,870	3,910	3,830	3,720	3,710	3,850	3,980	2032
Western Maryland	7,515	<u>7,460</u>	<u>7,440</u>	<u>7,480</u>	<u>7,430</u>	<u>7,450</u>	<u>7,390</u>	<u>7,440</u>	<u>7,440</u>	<u>7,450</u>	<u>7,380</u>	<u>2022</u>
Allegany County	1,843	1,840	1,790	1,810	1,780	1,790	1,780	1,810	1,850	1,820	1,780	2030
Garrett County	769	780	740	730	680	670	670	680	660	680	680	2023
Washington County	4,903	4,840	4,910	4,940	4,970	4,990	4,940	4,950	4,930	4,950	4,920	2027
Upper Eastern Shore	<u>7,569</u>	<u>7,350</u>	<u>7,400</u>	<u>7,300</u>	<u>7,260</u>	<u>7,230</u>	<u>7,370</u>	<u>7,470</u>	<u>7,560</u>	<u>7,600</u>	7,610	<u>2032</u>
Caroline County	1,240	1,230	1,250	1,220	1,220	1,160	1,170	1,170	1,240	1,280	1,270	2031
Cecil County	3,327	3,230	3,260	3,240	3,230	3,200	3,260	3,290	3,320	3,310	3,290	2022
Kent County	399	380	370	360	360	330	350	350	360	370	370	2022
Queen Anne's County	1,675	1,590	1,620	1,560	1,580	1,660	1,700	1,720	1,730	1,700	1,700	2030
Talbot County	928	920	900	920	870	880	890	940	910	940	980	2032
Lower Eastern Shore	6,237	<u>6,150</u>	<u>6,120</u>	<u>6,160</u>	<u>6,140</u>	<u>6,170</u>	<u>6,150</u>	<u>6,230</u>	<u>6,110</u>	<u>6,120</u>	<u>6,090</u>	<u>2022</u>
Dorchester County	966	920	950	990	980	970	950	1,010	1,010	1,030	1,040	2032
Somerset County	603	590	590	590	610	600	570	570	570	590	590	2026
Wicomico County	3,098	3,110	3,060	3,060	3,030	3,040	3,040	3,060	3,020	3,100	3,080	2023
Worcester County	1,570	1,530	1,520	1,520	1,520	1,560	1,590	1,590	1,510	1,400	1,380	2028

*Numbers in bold indicate year(s) with high enrollment.

Source: Maryland Department of Education (2023).

Projections (2023-2032) prepared by the Maryland Department of Planning.

Table 10- Annual Change in Public Middle School Enrollment (Grades 6-8) from Actual 2022, by Jurisdiction

State/Region/Jurisdiction	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2022-2032
MARYLAND	<u>-1,714</u>	<u>-290</u>	<u>510</u>	<u>-90</u>	<u>2,190</u>	<u>590</u>	<u>1,520</u>	<u>-1,310</u>	<u>-610</u>	<u>-1,490</u>	<u>-694</u>
Baltimore Region	<u>-1,361</u>	<u>-200</u>	<u>410</u>	<u>240</u>	<u>1,140</u>	<u>540</u>	<u>660</u>	<u>-220</u>	<u>-540</u>	<u>-610</u>	<u>59</u>
Anne Arundel County	-168	-200	80	-30	270	210	170	80	-80	170	502
Baltimore County	-720	-180	220	210	420	400	450	50	-190	-400	260
Carroll County	141	90	180	80	230	-140	30	-140	140	60	671
Harford County	-38	-30	90	80	290	-10	80	0	-20	-110	332
Howard County	151	280	190	190	220	240	60	-100	-270	-110	851
Baltimore City	-727	-160	-350	-290	-290	-160	-130	-110	-120	-220	-2,557
Washington Suburban Region	<u>-76</u>	<u>-140</u>	<u>60</u>	<u>-180</u>	<u>930</u>	<u>-100</u>	<u>590</u>	<u>-1,100</u>	<u>-250</u>	<u>-1,010</u>	<u>-1,276</u>
Frederick County	9	60	70	240	370	-100	-180	-150	170	290	779
Montgomery County	114	30	50	-50	120	60	90	-500	-430	-590	-1,106
Prince George's County	-199	-230	-60	-370	440	-60	680	-450	10	-710	-949
Southern Maryland	<u>84</u>	<u>50</u>	<u>60</u>	<u>-40</u>	<u>100</u>	<u>90</u>	<u>40</u>	<u>40</u>	<u>120</u>	<u>220</u>	<u>764</u>
Calvert County	45	70	-10	30	0	70	60	-20	-30	60	275
Charles County	121	40	60	-150	60	100	90	70	10	30	431
St. Mary's County	-82	-60	10	80	40	-80	-110	-10	140	130	58
Western Maryland	<u>-55</u>	<u>-20</u>	<u>40</u>	<u>-50</u>	<u>20</u>	<u>-60</u>	<u>50</u>	<u>0</u>	<u>10</u>	<u>-70</u>	<u>-135</u>
Allegany County	-3	-50	20	-30	10	-10	30	40	-30	-40	-63
Garrett County	11	-40	-10	-50	-10	0	10	-20	20	0	-89
Washington County	-63	70	30	30	20	-50	10	-20	20	-30	17
Upper Eastern Shore	<u>-219</u>	<u>50</u>	<u>-100</u>	<u>-40</u>	<u>-30</u>	<u>140</u>	<u>100</u>	<u>90</u>	<u>40</u>	<u>10</u>	<u>41</u>
Caroline County	-10	20	-30	0	-60	10	0	70	40	-10	30
Cecil County	-97	30	-20	-10	-30	60	30	30	-10	-20	-37
Kent County	-19	-10	-10	0	-30	20	0	10	10	0	-29
Queen Anne's County	-85	30	-60	20	80	40	20	10	-30	0	25
Talbot County	-8	-20	20	-50	10	10	50	-30	30	40	52
Lower Eastern Shore	<u>-87</u>	<u>-30</u>	<u>40</u>	<u>-20</u>	<u>30</u>	<u>-20</u>	<u>80</u>	<u>-120</u>	<u>10</u>	<u>-30</u>	<u>-147</u>
Dorchester County	-46	30	40	-10	-10	-20	60	0	20	10	74
Somerset County	-13	0	0	20	-10	-30	0	0	20	0	-13
Wicomico County	12	-50	0	-30	10	0	20	-40	80	-20	-18
Worcester County	-40	-10	0	0	40	30	0	-80	-110	-20	-190

Source: Maryland Department of Education (2023).
Projections (2023-2032) prepared by the Maryland Department of Planning.

Table 11- Annual Percent Change in Public Middle School Enrollment (Grades 6-8) from Actual 2022, by Jurisdiction

State/Region/Jurisdiction	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2022-2032
MARYLAND	<u>-0.9%</u>	<u>-0.1%</u>	<u>0.3%</u>	<u>0.0%</u>	<u>1.1%</u>	<u>0.3%</u>	<u>0.8%</u>	<u>-0.6%</u>	<u>-0.3%</u>	<u>-0.7%</u>	<u>-0.3%</u>
Baltimore Region	<u>-1.5%</u>	<u>-0.2%</u>	<u>0.5%</u>	<u>0.3%</u>	<u>1.3%</u>	<u>0.6%</u>	<u>0.7%</u>	<u>-0.2%</u>	<u>-0.6%</u>	<u>-0.7%</u>	<u>0.1%</u>
Anne Arundel County	-0.9%	-1.0%	0.4%	-0.2%	1.4%	1.1%	0.9%	0.4%	-0.4%	0.9%	2.6%
Baltimore County	-2.9%	-0.8%	0.9%	0.9%	1.7%	1.6%	1.8%	0.2%	-0.7%	-1.6%	1.1%
Carroll County	2.5%	1.5%	3.0%	1.3%	3.7%	-2.2%	0.5%	-2.2%	2.3%	0.9%	11.7%
Harford County	-0.4%	-0.4%	1.1%	0.9%	3.4%	-0.1%	0.9%	0.0%	-0.2%	-1.2%	3.9%
Howard County	1.1%	2.1%	1.4%	1.4%	1.6%	1.7%	0.4%	-0.7%	-1.9%	-0.8%	6.5%
Baltimore City	-4.4%	-1.0%	-2.2%	-1.9%	-1.9%	-1.1%	-0.9%	-0.8%	-0.8%	-1.5%	-15.3%
Washington Suburban Region	<u>-0.1%</u>	<u>-0.2%</u>	<u>0.1%</u>	<u>-0.2%</u>	<u>1.2%</u>	<u>-0.1%</u>	<u>0.8%</u>	<u>-1.4%</u>	<u>-0.3%</u>	<u>-1.3%</u>	<u>-1.7%</u>
Frederick County	0.1%	0.6%	0.7%	2.2%	3.4%	-0.9%	-1.6%	-1.4%	1.6%	2.6%	7.3%
Montgomery County	0.3%	0.1%	0.1%	-0.1%	0.3%	0.2%	0.2%	-1.4%	-1.2%	-1.7%	-3.1%
Prince George's County	-0.7%	-0.8%	-0.2%	-1.3%	1.5%	-0.2%	2.3%	-1.5%	0.0%	-2.4%	-3.2%
Southern Maryland	<u>0.6%</u>	<u>0.4%</u>	<u>0.4%</u>	<u>-0.3%</u>	<u>0.7%</u>	<u>0.6%</u>	<u>0.3%</u>	<u>0.3%</u>	<u>0.9%</u>	<u>1.5%</u>	<u>5.6%</u>
Calvert County	1.3%	1.9%	-0.3%	0.8%	0.0%	1.9%	1.6%	-0.5%	-0.8%	1.6%	7.8%
Charles County	1.9%	0.6%	0.9%	-2.3%	1.0%	1.6%	1.4%	1.1%	0.2%	0.5%	6.9%
St. Mary's County	-2.1%	-1.6%	0.3%	2.1%	1.0%	-2.0%	-2.9%	-0.3%	3.8%	3.4%	1.5%
Western Maryland	<u>-0.7%</u>	<u>-0.3%</u>	<u>0.5%</u>	<u>-0.7%</u>	<u>0.3%</u>	<u>-0.8%</u>	<u>0.7%</u>	<u>0.0%</u>	<u>0.1%</u>	<u>-0.9%</u>	<u>-1.8%</u>
Allegany County	-0.2%	-2.7%	1.1%	-1.7%	0.6%	-0.6%	1.7%	2.2%	-1.6%	-2.2%	-3.4%
Garrett County	1.4%	-5.1%	-1.4%	-6.8%	-1.5%	0.0%	1.5%	-2.9%	3.0%	0.0%	-11.6%
Washington County	-1.3%	1.4%	0.6%	0.6%	0.4%	-1.0%	0.2%	-0.4%	0.4%	-0.6%	0.3%
Upper Eastern Shore	<u>-2.9%</u>	<u>0.7%</u>	<u>-1.4%</u>	<u>-0.5%</u>	<u>-0.4%</u>	<u>1.9%</u>	<u>1.4%</u>	<u>1.2%</u>	<u>0.5%</u>	<u>0.1%</u>	<u>0.5%</u>
Caroline County	-0.8%	1.6%	-2.4%	0.0%	-4.9%	0.9%	0.0%	6.0%	3.2%	-0.8%	2.4%
Cecil County	-2.9%	0.9%	-0.6%	-0.3%	-0.9%	1.9%	0.9%	0.9%	-0.3%	-0.6%	-1.1%
Kent County	-4.8%	-2.6%	-2.7%	0.0%	-8.3%	6.1%	0.0%	2.9%	2.8%	0.0%	-7.3%
Queen Anne's County	-5.1%	1.9%	-3.7%	1.3%	5.1%	2.4%	1.2%	0.6%	-1.7%	0.0%	1.5%
Talbot County	-0.9%	-2.2%	2.2%	-5.4%	1.1%	1.1%	5.6%	-3.2%	3.3%	4.3%	5.6%
Lower Eastern Shore	<u>-1.4%</u>	<u>-0.5%</u>	<u>0.7%</u>	<u>-0.3%</u>	<u>0.5%</u>	<u>-0.3%</u>	<u>1.3%</u>	<u>-1.9%</u>	<u>0.2%</u>	<u>-0.5%</u>	<u>-2.4%</u>
Dorchester County	-4.8%	3.3%	4.2%	-1.0%	-1.0%	-2.1%	6.3%	0.0%	2.0%	1.0%	7.7%
Somerset County	-2.2%	0.0%	0.0%	3.4%	-1.6%	-5.0%	0.0%	0.0%	3.5%	0.0%	-2.2%
Wicomico County	0.4%	-1.6%	0.0%	-1.0%	0.3%	0.0%	0.7%	-1.3%	2.6%	-0.6%	-0.6%
Worcester County	-2.5%	-0.7%	0.0%	0.0%	2.6%	1.9%	0.0%	-5.0%	-7.3%	-1.4%	-12.1%

Source: Maryland Department of Education (2023).
 Projections (2023-2032) prepared by the Maryland Department of Planning.

High School Enrollment

Statewide, high school enrollment has increased the past six years following seven years of decline (2007-2015) and a small gain in 2014 (447, the first since 2006). Looking forward into the ten-year projection period, overall high school enrollment is expected to increase by 4,927 (1.8%) above 2021 levels. The 2024 total of 284,010 would represent a new historical peak for high school enrollment in Maryland, exceeding the 2006 peak total of 272,575 by 11,435 (4.2%). Most of the growth is expected to occur in the first three years of the projection period. Nineteen jurisdictions are expected to have their largest high school enrollments by 2024, (See Tables 12, 13 and 14.) the remaining five jurisdictions are projected to have their peak high school enrollment in the last two years of the projection period; of those five, only one occurs in 2025.

The top five jurisdictions with the largest cumulative gains by the end of the projection period are **Howard** (1,871, or 10.2%), **Montgomery** (1,788 or 3.5%), **Frederick** (1,678, or 11.9%), **Anne Arundel** (1,140, or 4.6%) and **Harford** (463 or 4.0%) counties. **Anne Arundel, Harford and Montgomery** counties are expected to peak in 2024, while **Frederick and Howard counties** are expected to peak in 2030 and 2031.

Twelve counties are projected to have lower high school enrollments in 2031, of those the largest decreases are: **Baltimore City** (-860, -3.8%), **Cecil County** (-338, -7.3%), **St. Mary's County** (-332, -6.2%), **Washington County** (-267, -3.9%), and **Baltimore County** (-220, -0.6%)

Table 12- Public High School Enrollment (Grades 9-12), By Jurisdiction, Actual (2022) & Projected (2023-2032)*

State/Region/Jurisdiction	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Peak Year*
MARYLAND	<u>276,229</u>	<u>280,680</u>	<u>284,910</u>	<u>281,940</u>	<u>276,180</u>	<u>274,640</u>	<u>275,450</u>	<u>274,960</u>	<u>277,610</u>	<u>279,030</u>	<u>279,490</u>	<u>2024</u>
Baltimore Region	<u>120,341</u>	<u>122,620</u>	<u>124,130</u>	<u>122,680</u>	<u>120,220</u>	<u>119,120</u>	<u>119,550</u>	<u>119,690</u>	<u>120,850</u>	<u>122,020</u>	<u>122,340</u>	<u>2024</u>
Anne Arundel County	25,581	26,130	26,730	26,410	25,900	25,650	25,610	25,590	25,810	26,160	26,230	2024
Baltimore County	34,656	35,110	35,550	34,700	33,640	32,930	33,060	33,270	33,650	34,310	34,730	2024
Carroll County	8,123	8,220	8,160	8,040	8,010	8,130	8,350	8,510	8,730	8,710	8,720	2030
Harford County	11,703	11,830	11,740	11,600	11,440	11,300	11,460	11,560	11,760	11,920	11,990	2032
Howard County	18,416	18,590	18,780	18,920	18,830	19,160	19,490	19,690	20,070	20,380	20,420	2032
Baltimore City	21,862	22,740	23,170	23,010	22,400	21,950	21,580	21,070	20,830	20,540	20,250	2024
Washington Suburban Region	<u>106,414</u>	<u>108,080</u>	<u>110,620</u>	<u>109,970</u>	<u>107,860</u>	<u>107,600</u>	<u>107,890</u>	<u>107,510</u>	<u>108,730</u>	<u>108,790</u>	<u>108,900</u>	<u>2024</u>
Frederick County	14,668	15,080	15,140	15,020	14,950	14,950	15,150	15,320	15,750	15,740	15,640	2030
Montgomery County	52,119	52,580	54,150	53,780	52,960	52,960	53,170	53,130	53,410	53,460	53,370	2024
Prince George's County	39,627	40,420	41,330	41,170	39,950	39,690	39,570	39,060	39,570	39,590	39,890	2024
Southern Maryland	<u>19,742</u>	<u>19,850</u>	<u>20,070</u>	<u>19,640</u>	<u>19,370</u>	<u>19,410</u>	<u>19,530</u>	<u>19,550</u>	<u>19,600</u>	<u>19,750</u>	<u>19,770</u>	<u>2024</u>
Calvert County	5,049	4,980	4,950	4,970	4,890	4,960	5,060	5,000	5,050	5,160	5,180	2032
Charles County	9,193	9,390	9,540	9,320	9,330	9,350	9,360	9,390	9,340	9,450	9,510	2024
St. Mary's County	5,500	5,480	5,580	5,350	5,150	5,100	5,110	5,160	5,210	5,140	5,080	2024
Western Maryland	<u>10,346</u>	<u>10,450</u>	<u>10,400</u>	<u>10,240</u>	<u>9,980</u>	<u>9,960</u>	<u>9,990</u>	<u>9,900</u>	<u>9,950</u>	<u>9,940</u>	<u>9,880</u>	<u>2023</u>
Allegany County	2,401	2,450	2,440	2,440	2,420	2,380	2,370	2,350	2,320	2,360	2,360	2023
Garrett County	1,063	1,030	1,030	980	950	930	910	870	840	840	830	2022
Washington County	6,882	6,970	6,930	6,820	6,610	6,650	6,710	6,680	6,790	6,740	6,690	2023
Upper Eastern Shore	<u>10,899</u>	<u>10,970</u>	<u>10,800</u>	<u>10,600</u>	<u>10,220</u>	<u>10,020</u>	<u>9,980</u>	<u>9,870</u>	<u>9,890</u>	<u>9,960</u>	<u>10,060</u>	<u>2023</u>
Caroline County	1,775	1,780	1,790	1,740	1,680	1,710	1,660	1,670	1,640	1,590	1,630	2024
Cecil County	4,765	4,770	4,720	4,660	4,490	4,410	4,410	4,390	4,360	4,400	4,440	2023
Kent County	531	520	520	520	530	530	500	480	480	470	470	2022
Queen Anne's County	2,373	2,430	2,350	2,310	2,200	2,120	2,160	2,100	2,190	2,250	2,260	2023
Talbot County	1,455	1,470	1,420	1,370	1,320	1,250	1,250	1,230	1,220	1,250	1,260	2023
Lower Eastern Shore	<u>8,487</u>	<u>8,710</u>	<u>8,890</u>	<u>8,810</u>	<u>8,530</u>	<u>8,530</u>	<u>8,510</u>	<u>8,440</u>	<u>8,590</u>	<u>8,570</u>	<u>8,540</u>	<u>2024</u>
Dorchester County	1,356	1,390	1,380	1,330	1,250	1,240	1,260	1,240	1,290	1,260	1,270	2023
Somerset County	741	780	770	800	740	760	770	760	770	750	740	2025
Wicomico County	4,240	4,390	4,530	4,450	4,330	4,340	4,260	4,250	4,260	4,240	4,260	2024
Worcester County	2,150	2,150	2,210	2,230	2,210	2,190	2,220	2,190	2,270	2,320	2,270	2031

*Numbers in bold indicate year(s) with high enrollment.

Source: Maryland Department of Education (2023).

Projections (2023-2032) prepared by the Maryland Department of Planning.

Table 13- Annual Change in Public High School Enrollment (Grades 9-12) from Actual 2022, by Jurisdiction

State/Region/Jurisdiction	2022- 2023	2023- 2024	2024- 2025	2025- 2026	2026- 2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	2031- 2032	2022- 2032
MARYLAND	<u>4,451</u>	<u>4,230</u>	<u>-2,970</u>	<u>-5,760</u>	<u>-1,540</u>	<u>810</u>	<u>-490</u>	<u>2,650</u>	<u>1,420</u>	<u>460</u>	<u>3,261</u>
Baltimore Region	<u>2,279</u>	<u>1,510</u>	<u>-1,450</u>	<u>-2,460</u>	<u>-1,100</u>	<u>430</u>	<u>140</u>	<u>1,160</u>	<u>1,170</u>	<u>320</u>	<u>1,999</u>
Anne Arundel County	549	600	-320	-510	-250	-40	-20	220	350	70	649
Baltimore County	454	440	-850	-1,060	-710	130	210	380	660	420	74
Carroll County	97	-60	-120	-30	120	220	160	220	-20	10	597
Harford County	127	-90	-140	-160	-140	160	100	200	160	70	287
Howard County	174	190	140	-90	330	330	200	380	310	40	2,004
Baltimore City	878	430	-160	-610	-450	-370	-510	-240	-290	-290	-1,612
Washington Suburban Region	<u>1,666</u>	<u>2,540</u>	<u>-650</u>	<u>-2,110</u>	<u>-260</u>	<u>290</u>	<u>-380</u>	<u>1,220</u>	<u>60</u>	<u>110</u>	<u>2,486</u>
Frederick County	412	60	-120	-70	0	200	170	430	-10	-100	972
Montgomery County	461	1,570	-370	-820	0	210	-40	280	50	-90	1,251
Prince George's County	793	910	-160	-1,220	-260	-120	-510	510	20	300	263
Southern Maryland	<u>108</u>	<u>220</u>	<u>-430</u>	<u>-270</u>	<u>40</u>	<u>120</u>	<u>20</u>	<u>50</u>	<u>150</u>	<u>20</u>	<u>28</u>
Calvert County	-69	-30	20	-80	70	100	-60	50	110	20	131
Charles County	197	150	-220	10	20	10	30	-50	110	60	317
St. Mary's County	-20	100	-230	-200	-50	10	50	50	-70	-60	-420
Western Maryland	<u>104</u>	<u>-50</u>	<u>-160</u>	<u>-260</u>	<u>-20</u>	<u>30</u>	<u>-90</u>	<u>50</u>	<u>-10</u>	<u>-60</u>	<u>-466</u>
Allegany County	49	-10	0	-20	-40	-10	-20	-30	40	0	-41
Garrett County	-33	0	-50	-30	-20	-20	-40	-30	0	-10	-233
Washington County	88	-40	-110	-210	40	60	-30	110	-50	-50	-192
Upper Eastern Shore	<u>71</u>	<u>-170</u>	<u>-200</u>	<u>-380</u>	<u>-200</u>	<u>-40</u>	<u>-110</u>	<u>20</u>	<u>70</u>	<u>100</u>	<u>-839</u>
Caroline County	5	10	-50	-60	30	-50	10	-30	-50	40	-145
Cecil County	5	-50	-60	-170	-80	0	-20	-30	40	40	-325
Kent County	-11	0	0	10	0	-30	-20	0	-10	0	-61
Queen Anne's County	57	-80	-40	-110	-80	40	-60	90	60	10	-113
Talbot County	15	-50	-50	-50	-70	0	-20	-10	30	10	-195
Lower Eastern Shore	<u>223</u>	<u>180</u>	<u>-80</u>	<u>-280</u>	<u>0</u>	<u>-20</u>	<u>-70</u>	<u>150</u>	<u>-20</u>	<u>-30</u>	<u>53</u>
Dorchester County	34	-10	-50	-80	-10	20	-20	50	-30	10	-86
Somerset County	39	-10	30	-60	20	10	-10	10	-20	-10	-1
Wicomico County	150	140	-80	-120	10	-80	-10	10	-20	20	20
Worcester County	0	60	20	-20	-20	30	-30	80	50	-50	120

Source: Maryland Department of Education (2023).
Projections (2023-2032) prepared by the Maryland Department of Planning.

Table 14- Annual Percent Change in Public High School Enrollment (Grades 9-12) from Actual 2022, by Jurisdiction

State/Region/Jurisdiction	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2022-2032
MARYLAND	<u>1.6%</u>	<u>1.5%</u>	<u>-1.0%</u>	<u>-2.0%</u>	<u>-0.6%</u>	<u>0.3%</u>	<u>-0.2%</u>	<u>1.0%</u>	<u>0.5%</u>	<u>0.2%</u>	<u>1.2%</u>
Baltimore Region	<u>1.9%</u>	<u>1.2%</u>	<u>-1.2%</u>	<u>-2.0%</u>	<u>-0.9%</u>	<u>0.4%</u>	<u>0.1%</u>	<u>1.0%</u>	<u>1.0%</u>	<u>0.3%</u>	<u>1.7%</u>
Anne Arundel County	2.1%	2.3%	-1.2%	-1.9%	-1.0%	-0.2%	-0.1%	0.9%	1.4%	0.3%	2.5%
Baltimore County	1.3%	1.3%	-2.4%	-3.1%	-2.1%	0.4%	0.6%	1.1%	2.0%	1.2%	0.2%
Carroll County	1.2%	-0.7%	-1.5%	-0.4%	1.5%	2.7%	1.9%	2.6%	-0.2%	0.1%	7.3%
Harford County	1.1%	-0.8%	-1.2%	-1.4%	-1.2%	1.4%	0.9%	1.7%	1.4%	0.6%	2.5%
Howard County	0.9%	1.0%	0.7%	-0.5%	1.8%	1.7%	1.0%	1.9%	1.5%	0.2%	10.9%
Baltimore City	4.0%	1.9%	-0.7%	-2.7%	-2.0%	-1.7%	-2.4%	-1.1%	-1.4%	-1.4%	-7.4%
Washington Suburban Region	<u>1.6%</u>	<u>2.4%</u>	<u>-0.6%</u>	<u>-1.9%</u>	<u>-0.2%</u>	<u>0.3%</u>	<u>-0.4%</u>	<u>1.1%</u>	<u>0.1%</u>	<u>0.1%</u>	<u>2.3%</u>
Frederick County	2.8%	0.4%	-0.8%	-0.5%	0.0%	1.3%	1.1%	2.8%	-0.1%	-0.6%	6.6%
Montgomery County	0.9%	3.0%	-0.7%	-1.5%	0.0%	0.4%	-0.1%	0.5%	0.1%	-0.2%	2.4%
Prince George's County	2.0%	2.3%	-0.4%	-3.0%	-0.7%	-0.3%	-1.3%	1.3%	0.1%	0.8%	0.7%
Southern Maryland	<u>0.5%</u>	<u>1.1%</u>	<u>-2.1%</u>	<u>-1.4%</u>	<u>0.2%</u>	<u>0.6%</u>	<u>0.1%</u>	<u>0.3%</u>	<u>0.8%</u>	<u>0.1%</u>	<u>0.1%</u>
Calvert County	-1.4%	-0.6%	0.4%	-1.6%	1.4%	2.0%	-1.2%	1.0%	2.2%	0.4%	2.6%
Charles County	2.1%	1.6%	-2.3%	0.1%	0.2%	0.1%	0.3%	-0.5%	1.2%	0.6%	3.4%
St. Mary's County	-0.4%	1.8%	-4.1%	-3.7%	-1.0%	0.2%	1.0%	1.0%	-1.3%	-1.2%	-7.6%
Western Maryland	<u>1.0%</u>	<u>-0.5%</u>	<u>-1.5%</u>	<u>-2.5%</u>	<u>-0.2%</u>	<u>0.3%</u>	<u>-0.9%</u>	<u>0.5%</u>	<u>-0.1%</u>	<u>-0.6%</u>	<u>-4.5%</u>
Allegany County	2.0%	-0.4%	0.0%	-0.8%	-1.7%	-0.4%	-0.8%	-1.3%	1.7%	0.0%	-1.7%
Garrett County	-3.1%	0.0%	-4.9%	-3.1%	-2.1%	-2.2%	-4.4%	-3.4%	0.0%	-1.2%	-21.9%
Washington County	1.3%	-0.6%	-1.6%	-3.1%	0.6%	0.9%	-0.4%	1.6%	-0.7%	-0.7%	-2.8%
Upper Eastern Shore	<u>0.7%</u>	<u>-1.5%</u>	<u>-1.9%</u>	<u>-3.6%</u>	<u>-2.0%</u>	<u>-0.4%</u>	<u>-1.1%</u>	<u>0.2%</u>	<u>0.7%</u>	<u>1.0%</u>	<u>-7.7%</u>
Caroline County	0.3%	0.6%	-2.8%	-3.4%	1.8%	-2.9%	0.6%	-1.8%	-3.0%	2.5%	-8.2%
Cecil County	0.1%	-1.0%	-1.3%	-3.6%	-1.8%	0.0%	-0.5%	-0.7%	0.9%	0.9%	-6.8%
Kent County	-2.1%	0.0%	0.0%	1.9%	0.0%	-5.7%	-4.0%	0.0%	-2.1%	0.0%	-11.5%
Queen Anne's County	2.4%	-3.3%	-1.7%	-4.8%	-3.6%	1.9%	-2.8%	4.3%	2.7%	0.4%	-4.8%
Talbot County	1.0%	-3.4%	-3.5%	-3.6%	-5.3%	0.0%	-1.6%	-0.8%	2.5%	0.8%	-13.4%
Lower Eastern Shore	<u>2.6%</u>	<u>2.1%</u>	<u>-0.9%</u>	<u>-3.2%</u>	<u>0.0%</u>	<u>-0.2%</u>	<u>-0.8%</u>	<u>1.8%</u>	<u>-0.2%</u>	<u>-0.4%</u>	<u>0.6%</u>
Dorchester County	2.5%	-0.7%	-3.6%	-6.0%	-0.8%	1.6%	-1.6%	4.0%	-2.3%	0.8%	-6.3%
Somerset County	5.3%	-1.3%	3.9%	-7.5%	2.7%	1.3%	-1.3%	1.3%	-2.6%	-1.3%	-0.1%
Wicomico County	3.5%	3.2%	-1.8%	-2.7%	0.2%	-1.8%	-0.2%	0.2%	-0.5%	0.5%	0.5%
Worcester County	0.0%	2.8%	0.9%	-0.9%	-0.9%	1.4%	-1.4%	3.7%	2.2%	-2.2%	5.6%

Source: Maryland Department of Education (2023).
Projections (2023-2032) prepared by the Maryland Department of Planning.

Methodology

The methodology used in preparing the enrollment projections involves an explicit effort to use the Maryland Department of Planning's latest age-specific population projections (December 2020) for each political subdivision to guide the selection of key parameters used to develop grade-specific school enrollment projections. Thus, the age-specific population projections provide a starting point for deriving the public-school enrollment projections.

Population Projections

Age-specific population projections for each jurisdiction are used to assist in estimating the following parameters relevant to the school enrollment projections.

- The projected school age population (5-17 years old), and
- Projected live births.

The historical relationship between the school age population (5-17 years) and total persons enrolled in school (both public and private) from the 2010 and 2020 censuses and the 2017- 2021 American Community Survey is used in conjunction with the projected school age population to project a range of total school enrollment for each jurisdiction. The historical relationship between total (includes both public and private school enrollments) and public-school enrollment is then combined with projected total school enrollment to derive a range of estimates of the projected public-school enrollment for each jurisdiction. The range (high, middle, and low) of projections of public-school enrollment based on projected school age population are subsequently used as a guide in selecting the assumptions for the public-school enrollment projections derived by the grade succession ratio methodology.

Grade Succession Projections

The grade succession ratio methodology requires historical data for each political subdivision on the number of live births and the number of children enrolled in public schools by grade. For these projections, historical birth data for the years 1970-2021 and historical school enrollment data for the period 1975-2022 are analyzed.⁷

With the phase-in of older age-eligibility requirements for kindergarten beginning with school year 2003 (and first grade for school year 2004), historic birth data by month was used, starting with calendar year 1998, to derive "kindergarten-eligible births" five years hence and "first grade-eligible births" six years hence. Students entering kindergarten in the fall of 2003 must have been age five by November 30, 2003. Age eligibility was raised by one month in the following three years until the 2006 school year, when students entering kindergarten were required to be age five by September 1, 2006 and age six by that date for the first grade. Thus, during the four-year phase in period (school years 2003-2006 for kindergarteners and 2004-2007 for first graders), only 11 months' worth of births were eligible for each school year. ⁸

⁷ Birth data are from the Maryland Department of Health. Since 1991, these data have been derived by geocoding the birth mother's address to the jurisdiction of residence.

⁸ For example, for the 2006 school year beginning in the fall of 2006, eligible births for kindergarten enrollment would be for the 11 months from October 2000 through September 1, 2001.

Besides historical data on the ratios of births and associated enrollment in kindergarten and first grade, historical grade succession ratios that reflect projected grade cohort survival for all other grades, from first to second grade and from eleventh to twelfth grade, are analyzed. Specific combinations of historic ratios are then selected that generate grade-specific school enrollment projections that are consistent with the range of school age population-based projections of public-school enrollment. The resulting grade-specific school enrollment projections combine the effects of:

- Births in a given year which are eligible for subsequent kindergarten and first grade enrollment;
- Mortality for school age children;
- Net migration of school age children;
- Net transfer of children between public and private schools;
- Non-promotion of children to the next grade level; and
- Dropouts in the later years of secondary school.

The grade succession methodology consists of several computational steps. First, the ratio of kindergarten and first grade enrollment for the historical period to enrollment-eligible live births five and six years previously to enrollment are calculated for each jurisdiction. These ratios reflect recent trends in both births and migration for children entering public schools. For example, where a jurisdiction's historical ratio of kindergarten and first grade enrollment to births is significantly less than one, this reflects either net outward migration of potentially eligible enrollees or a high proportion of private school enrollment (or some combination of the two). Where a jurisdiction's ratio is significantly greater than one, this reflects a net inward migration of school age children or a lower proportion of private school enrollment (or some combination of the two).

Based on the projected births and the anticipated future relationship between births and kindergarten as well as first grade enrollment, ratios are developed for the projection period (see tables in the report for each jurisdiction titled, "Ratio Kindergarten and First Grade to Births - Historical and Projected," where the projected ratios are for the 2022-2032 period and projected births are for 2022 to 2027).

By comparing the ratios for the projected years to the historical ratios of enrollment in kindergarten to births five years previously (as well as first grade enrollment to births six years previously), specific projected ratios of enrollment in kindergarten to births (and enrollment in first grade to births) are selected (See Appendix B tables titled "Ratio Kindergarten and First Grade to Births - Historical and Projected"). Additionally, implementation of full-day kindergarten by 2007 was specifically considered in selecting kindergarten to birth ratios.⁹

For each jurisdiction, grade succession ratios for other than kindergarten and first grade are calculated by grade from enrollment in the preceding year for the historical years 1983-2020. (See tables in the report titled "Grade Succession Ratios - Historical," which show in the top section of the table the grade succession ratios for each pair of years.)

⁹ It is also for this reason that first grade enrollment was projected using the ratio to births as opposed to the grade succession ratio of first grade to K.

In the bottom section of these ratio tables are a series of constructed averages of two or more historical single-year ratios (e.g., average for the last two years, average last two years minus most recent year, etc.). It should be noted that, for purposes of deriving reasonably unbiased grade succession ratios, the historical enrollment in special education and ungraded classes before school year 2004 are distributed among the graded students in proportion to the number of graded students in the respective elementary and secondary grades. This procedure helps to eliminate variations in the ratios from year to year due to changes in policy and practices with respect to ungraded and special education enrollment. Beginning in 2004, all public school special education and ungraded students are assigned a grade.

Using the projected ratios of kindergarten to births and first grade to births as shown in “Ratio Kindergarten and First Grade to Births - Historical and Projected”, and the alternative grade succession ratios shown in the “Grade Succession Ratios – Historical” for grades two through twelve, alternative school enrollment projections are derived for each jurisdiction using the “grade succession” methodology. The actual grade succession ratios used for the school enrollment projections are noted at the bottom of each jurisdiction’s “Grade Succession Ratios – Historical” page.

The process of selecting the grade succession ratios for each jurisdiction is aided by the comparison of the range of population-based projections of anticipated public-school enrollment to the grade succession ratio-based projections. The selected “grade succession” projection is the one that appears most reasonable given the projections of school age population and births and the trends in public school share of total (public and private) enrollment.

The actual process of using the various succession ratios to calculate the projected enrollment by grade for each jurisdiction is relatively straightforward. The ratio of kindergarten to births and first grade to births for the projected period is multiplied by the respective eligible births five and six years previously, respectively, to arrive at projected kindergarten and first-grade enrollment for 2023-2032.

Using the selected values for the succession ratios for grades two through twelve, current enrollees (2022) and projected new enrollment in each year (including first-grade students derived by the ratio with births six years prior) are succeeded from one grade to the next for each year in the projection period.¹⁰ The resulting projections of school enrollment by grade, by year, for the years 2023 through 2032 for each county and Baltimore City appear in the body of this report.

Adjustments for Compulsory Public School Attendance

Beginning with the projections for 2023 to 2032, additional steps in the calculation of grade succession ratios were added to account for the passage of SB362 in the 2012 Maryland legislative session which raised the age for compulsory public-school attendance in two stages: age 17 starting in July 1, 2015 and age 18 starting in July 1, 2017. Historical data on the number of dropouts by age and grade by jurisdiction were obtained from the Maryland State Department of Education for enrollment years 2009/2010 to 2020/2021. Due to the declines in the number of reported dropouts statewide, however, only data for the most recent year (2020/2021) of this five-year

¹⁰ The kindergarten (and first grade) enrollment in “Ratio Kindergarten and First Grade to Births - Historical and Projected” include ungraded and special education enrollment prior to school year 2004 based on the distribution of these enrollment figures as shown in the “Grade Succession Ratios – Historical” tables.

period was used.

The following assumptions and processes are used to account for the change in the age for compulsory public-school attendance:

- The number of 2021/2022 dropouts (by age and grade) that no longer would be eligible to drop out with the new law are put back into the grade from which they dropped out.¹¹
- Each year the 2022/2023 dropouts are added to each grade. Each succeeding year, the dropouts are carried forward with the following assumptions:
 - In the succeeding year, if they remain ineligible to drop out, assume 85 percent “succeed” to the next year.
 - If they are now eligible to drop out, assume 50 percent do. Each additional year, each succeeding cohort is reduced by one-half.
 - Cohorts are succeeded to age 19. Afterwards they are eliminated.
- A matrix of total dropouts is added by year out to the latest projection year.

Note that the dropouts derived by the method described above are added in after the grade succession results. Thus, the dropouts are not subject at any time to the grade succession ratio process that applies to the rest of the enrollment. Accounting for the increased age of compulsory public-school attendance results in an increase in high school enrollment by the last year of the projection period of just under two percent.

¹¹ It was assumed that 2.5 percent of the dropouts would qualify for the exemptions under the law and would still have dropped out. In other words, 97.5 percent of the dropouts were added back into the appropriate grades.

Organization of Detailed Data Tables

This report includes three Appendices containing statistical tables on historical and projected enrollments. Appendices A and B include detailed enrollment tables by grade for the State of Maryland and its 24 jurisdictions (Baltimore City and the counties) respectively. Appendix C summarizes by jurisdiction the historical total, public and private school enrollments from 2011 through 2022 as well as the projected public-school enrollments from 2023 -2032.

The figure below lists the detailed data tables and their availability by Appendix.

Summary enrollment figures for elementary (grades K through 5), middle (grades 6 through 8), and high (grades 9 through 12) schools also appear at the bottom of each of the first four tables along with a summary total of all secondary enrollment (grades 6 through 12).

The historical grade succession ratios for grades 9 through 12 do not reflect adjustments made to account for increases in the compulsory age for public-school attendance to age 17 starting on July 1, 2015 and to age 18 starting on July 1, 2017. See the Methodology section for an explanation of how adjustments to grade-succession derived enrollments were adjusted.

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Appendix A

State of Maryland



Maryland

Total (Public and Private) Historical Enrollments 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	75,007	75,056	73,270	72,012	71,467	70,849	70,487	72,268	65,764	69,824	69,311
1	73,532	74,963	75,500	73,885	72,449	72,379	71,466	72,309	70,153	68,874	72,542
2	71,457	72,979	75,035	75,809	74,082	72,889	72,578	72,903	70,564	70,601	70,480
3	71,498	71,290	73,328	75,441	75,990	74,660	72,980	74,220	71,249	71,043	72,022
4	70,889	71,480	71,909	73,857	75,634	76,824	75,054	74,505	73,122	71,399	72,263
5	70,501	70,780	71,636	72,066	73,871	76,229	76,847	76,392	73,437	73,029	72,568
6	68,854	70,879	71,655	72,278	72,205	74,972	76,376	78,392	75,792	73,383	73,882
7	70,257	69,272	71,279	72,085	72,674	73,325	74,797	77,877	77,965	75,332	74,438
8	69,158	70,062	69,447	71,731	72,365	73,424	72,924	76,206	77,757	77,543	76,200
9	80,275	78,784	80,225	78,744	80,598	80,918	81,470	84,850	83,949	91,554	91,885
10	73,310	73,239	72,198	74,528	73,980	76,812	75,599	76,439	78,658	74,384	81,929
11	69,225	68,200	67,930	67,626	69,734	69,143	70,492	70,392	71,654	68,827	69,249
12	68,592	67,586	66,714	66,907	66,627	68,895	67,563	69,750	70,870	68,878	69,670
Elementary Ungraded + (K-5)	432,884	436,548	440,678	443,070	443,493	443,830	439,412	442,597	424,289	424,770	429,186
(6-8)	208,269	210,213	212,381	216,094	217,244	221,721	224,097	232,475	231,514	226,258	224,520
(9-12)	291,402	287,809	287,067	287,805	290,939	295,768	295,124	301,431	305,131	303,643	312,733
Total School Enrollment	932,555	934,570	940,126	946,969	951,676	961,319	958,633	976,503	960,934	954,671	966,439

Data prepared by Maryland Department of Planning

Maryland

Public School Historical Enrollments 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	66,896	67,548	66,200	64,930	64,472	64,045	63,779	65,087	58,391	61,671	60,986
1	66,274	68,373	69,066	67,511	66,290	66,082	65,467	65,978	63,571	61,574	64,859
2	64,595	66,320	68,555	69,319	68,059	66,879	66,637	66,560	64,169	63,547	63,143
3	64,272	64,855	66,622	68,779	69,776	68,516	67,029	67,747	64,733	63,940	64,628
4	63,703	64,629	65,382	66,910	69,182	70,330	68,943	67,971	66,318	64,289	64,910
5	63,204	63,817	64,704	65,339	67,087	69,515	70,427	69,552	66,590	65,599	65,111
6	61,003	63,153	64,046	64,573	64,931	66,981	69,056	70,427	68,025	65,296	65,344
7	62,071	61,567	63,588	64,207	65,018	65,487	67,158	69,713	69,633	67,350	65,804
8	60,828	62,251	61,670	63,703	64,474	65,312	65,603	67,636	69,306	69,228	67,836
9	71,300	69,881	71,618	69,604	71,409	71,577	72,693	75,873	74,226	83,081	82,145
10	64,800	64,642	63,994	65,688	64,983	67,686	67,122	67,378	69,352	66,004	72,824
11	60,657	59,807	59,686	59,145	60,964	60,299	62,297	61,758	62,435	60,890	60,290
12	59,978	59,114	58,593	58,458	58,268	60,158	59,280	61,130	61,770	60,838	60,970
Elementary School (K-5)	388,944	395,542	400,529	402,788	404,866	405,367	402,282	402,895	383,772	380,620	383,637
Middle School (6-8)	183,902	186,971	189,304	192,483	194,423	197,780	201,817	207,776	206,964	201,874	198,984
High School (9-12)	256,735	253,444	253,891	252,895	255,624	259,720	261,392	266,139	267,783	270,813	276,229
Total School Enrollment	829,581	835,957	843,724	848,166	854,913	862,867	865,491	876,810	858,519	853,307	858,850

Data prepared by Maryland Department of Planning

Maryland

Percent of School Enrollment in Public Schools 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	89.2%	90.0%	90.4%	90.2%	90.2%	90.4%	90.5%	90.1%	88.8%	88.3%	88.0%
1	90.1%	91.2%	91.5%	91.4%	91.5%	91.3%	91.6%	91.2%	90.6%	89.4%	89.4%
2	90.4%	90.9%	91.4%	91.4%	91.9%	91.8%	91.8%	91.3%	90.9%	90.0%	89.6%
3	89.9%	91.0%	90.9%	91.2%	91.8%	91.8%	91.8%	91.3%	90.9%	90.0%	89.7%
4	89.9%	90.4%	90.9%	90.6%	91.5%	91.5%	91.9%	91.2%	90.7%	90.0%	89.8%
5	89.6%	90.2%	90.3%	90.7%	90.8%	91.2%	91.6%	91.0%	90.7%	89.8%	89.7%
6	88.6%	89.1%	89.4%	89.3%	89.9%	89.3%	90.4%	89.8%	89.8%	89.0%	88.4%
7	88.3%	88.9%	89.2%	89.1%	89.5%	89.3%	89.8%	89.5%	89.3%	89.4%	88.4%
8	88.0%	88.9%	88.8%	88.8%	89.1%	89.0%	90.0%	88.8%	89.1%	89.3%	89.0%
9	88.8%	88.7%	89.3%	88.4%	88.6%	88.5%	89.2%	89.4%	88.4%	90.7%	89.4%
10	88.4%	88.3%	88.6%	88.1%	87.8%	88.1%	88.8%	88.1%	88.2%	88.7%	88.9%
11	87.6%	87.7%	87.9%	87.5%	87.4%	87.2%	88.4%	87.7%	87.1%	88.5%	87.1%
12	87.4%	87.5%	87.8%	87.4%	87.5%	87.3%	87.7%	87.6%	87.2%	88.3%	87.5%
Elementary Ungraded + (K-5)	89.9%	90.6%	90.9%	90.9%	91.3%	91.3%	91.5%	91.0%	90.4%	89.6%	89.4%
(6-8)	88.3%	88.9%	89.1%	89.1%	89.5%	89.2%	90.1%	89.4%	89.4%	89.2%	88.6%
(9-12)	88.1%	88.1%	88.4%	87.9%	87.9%	87.8%	88.6%	88.3%	87.8%	89.2%	88.3%
Total School Enrollment	89.0%	89.4%	89.7%	89.6%	89.8%	89.8%	90.3%	89.8%	89.3%	89.4%	88.9%

Data prepared by Maryland Department of Planning

Maryland

Public School Enrollment Historical 2022 and Projected 2023 - 2032

Grades	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>2032</u>
Kindergarten	60,986	62,890	62,680	62,340	61,370	62,580	63,870	64,430	64,850	65,160	65,450
1	64,859	63,850	63,790	63,650	63,390	62,360	63,680	64,610	65,260	65,580	65,860
2	63,143	65,440	64,520	64,450	64,230	64,030	63,000	64,330	65,240	65,880	66,210
3	64,628	63,690	66,060	65,130	65,050	64,840	64,570	63,560	64,910	65,830	66,490
4	64,910	65,370	64,330	66,750	65,850	65,760	65,570	65,270	64,200	65,590	66,540
5	65,111	65,250	65,750	64,730	67,210	66,330	66,210	65,990	65,730	64,690	66,040
6	65,344	65,080	65,110	65,840	64,880	67,300	66,410	66,310	66,080	65,800	64,790
7	65,804	65,890	65,560	65,640	66,380	65,410	67,870	66,990	66,830	66,650	66,350
8	67,836	66,300	66,310	66,010	66,140	66,880	65,900	68,400	67,480	67,330	67,150
9	82,145	78,080	76,110	76,130	75,720	75,840	76,600	75,500	78,300	77,220	77,080
10	72,824	75,890	72,240	70,280	70,420	70,180	70,270	71,010	70,040	72,640	71,700
11	60,290	67,150	69,810	66,500	64,860	65,020	64,820	64,900	65,630	64,760	67,180
12	60,970	59,560	66,750	69,030	65,180	63,600	63,760	63,550	63,640	64,410	63,530
Elementary (K-5)	383,637	386,490	387,130	387,050	387,100	385,900	386,900	388,190	390,190	392,730	396,590
Middle School (6-8)	198,984	197,270	196,980	197,490	197,400	199,590	200,180	201,700	200,390	199,780	198,290
High School (9-12)	276,229	280,680	284,910	281,940	276,180	274,640	275,450	274,960	277,610	279,030	279,490
Total School Enrollment	858,850	864,440	869,020	866,480	860,680	860,130	862,530	864,850	868,190	871,540	874,370

All projected figures rounded to nearest ten

Totals are sum of rounded enrollments by grade

Projections prepared by Maryland Department of Planning

Maryland

Assumptions: Kindergarten-Derived; Grade Succession - 52 Types

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Most Recent (22-23)	858,850	865,498	870,644	869,834	868,996	870,910	875,688	880,398	886,810	892,124	896,959
Most Recent-1 (21-22)	858,850	854,311	849,289	840,802	831,714	824,946	821,977	820,109	820,726	822,047	824,203
Most Recent-2 (20-21)	858,850	849,217	838,523	821,109	801,202	789,084	780,716	773,539	768,741	765,455	764,011
Most Recent-3 (19-20)	858,850	866,182	872,712	872,848	869,574	870,614	874,600	878,443	883,471	887,890	891,907
Most Recent-4 (18-19)	858,850	860,673	861,628	856,264	846,916	844,335	845,026	846,024	848,500	851,077	853,698
Most Recent-5 (17-18)	858,850	863,931	867,882	864,947	857,210	856,383	858,610	860,795	864,096	867,290	870,358
Most Recent-6 (16-17)	858,850	862,500	865,294	861,181	853,196	851,415	852,712	854,005	856,810	859,552	862,431
Most Recent-7 (15-16)	858,850	860,088	860,911	855,123	846,698	844,000	844,465	845,243	847,243	849,450	851,835
Most Recent-8 (14-15)	858,850	862,542	865,507	861,892	855,611	853,838	855,190	856,473	858,724	860,994	863,231
Most Recent-9 (13-14)	858,850	860,988	862,774	858,045	851,276	849,091	849,983	850,681	852,671	854,573	856,652
Most Recent-10 (12-13)	858,850	860,082	861,163	855,856	848,791	846,237	846,925	847,733	849,884	851,944	854,277
Most Recent-11 (11-12)	858,850	860,692	862,845	859,347	853,871	852,463	854,207	855,812	858,539	860,908	863,379
Most Recent-12 (10-11)	858,850	864,055	869,203	867,556	863,377	863,310	866,249	868,911	872,457	875,558	878,413
Average Last 2 (21-23)	858,850	859,907	859,871	855,094	849,949	847,302	847,972	849,155	852,444	855,583	858,939
Average Last 2-1 (20-22)	858,850	851,762	843,825	830,814	816,311	806,635	800,711	795,901	793,516	792,304	792,495
Average Last 2-2 (19-21)	858,850	857,698	855,461	846,564	834,625	828,664	826,007	823,848	823,476	823,638	824,627
Average Last 2-3 (18-20)	858,850	863,430	867,168	864,532	858,190	857,373	859,652	862,013	865,705	869,163	872,447
Average Last 2-4 (17-19)	858,850	862,300	864,750	860,589	852,046	850,327	851,768	853,346	856,221	859,099	861,934
Average Last 2-5 (16-18)	858,850	863,214	866,594	863,075	855,210	853,897	855,653	857,379	860,421	863,382	866,351
Average Last 2-6 (15-17)	858,850	861,294	863,102	858,149	849,933	847,675	848,540	849,561	851,946	854,404	857,026
Average Last 2-7 (14-16)	858,850	861,314	863,201	858,481	851,098	848,827	849,694	850,695	852,791	855,009	857,309
Average Last 2-8 (13-15)	858,850	861,763	864,141	859,962	853,430	851,435	852,543	853,520	855,628	857,701	859,856
Average Last 2-9 (12-14)	858,850	860,534	861,962	856,931	849,999	847,617	848,388	849,122	851,177	853,154	855,348
Average Last 3 (20-23)	858,850	856,341	852,684	843,573	833,392	827,317	824,675	822,745	822,996	823,725	825,284
Average Last 3-1 (19-22)	858,850	856,570	853,367	844,580	833,600	827,242	824,338	822,132	821,942	822,377	823,669
Average Last 3-2 (18-21)	858,850	858,690	857,516	849,781	838,671	833,791	832,199	831,038	831,560	832,486	833,983

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Average Last 3-3 (17-20)	858,850	863,596	867,421	864,700	857,906	857,077	859,338	861,633	865,186	868,552	871,760
Average Last 3-4 (16-19)	858,850	862,369	864,940	860,795	852,437	850,690	852,081	853,559	856,405	859,232	862,078
Average Last 3-5 (15-18)	858,850	862,174	864,705	860,435	852,381	850,590	851,890	853,284	855,963	858,655	861,417
Average Last 3-6 (14-17)	858,850	861,709	863,910	859,399	851,818	849,704	850,707	851,801	854,124	856,512	858,998
Average Last 3-7 (13-16)	858,850	861,206	863,063	858,340	851,158	848,912	849,778	850,672	852,731	854,840	857,067
Average Last 3-8 (12-15)	858,850	861,205	863,148	858,584	851,866	849,674	850,628	851,534	853,648	855,710	857,919
Average Last 3-9 (11-14)	858,850	860,586	862,251	857,740	851,292	849,225	850,313	851,337	853,611	855,706	857,991
Average Last 4 (19-23)	858,850	858,803	857,661	850,807	842,266	837,864	836,757	836,145	837,473	839,025	841,127
Average Last 4-1 (18-22)	858,850	857,593	855,446	847,516	836,936	831,482	829,443	827,995	828,436	829,379	830,980
Average Last 4-2 (17-21)	858,850	860,000	860,111	853,569	843,277	839,368	838,687	838,318	839,490	840,939	842,803
Average Last 4-3 (16-20)	858,850	863,319	866,892	863,824	856,735	855,661	857,673	859,716	863,074	866,281	869,404
Average Last 4-4 (15-19)	858,850	861,798	863,937	859,388	851,011	849,016	850,165	851,459	854,080	856,742	859,463
Average Last 4-5 (14-18)	858,850	862,265	864,916	860,816	853,204	851,399	852,700	854,051	856,608	859,188	861,812
Average Last 4-6 (13-17)	858,850	861,528	863,640	859,078	851,702	849,564	850,534	851,522	853,759	856,022	858,407
Average Last 4-7 (12-16)	858,850	860,925	862,592	857,714	850,559	848,220	849,031	849,885	851,953	854,043	856,287
Average Last 4-8 (11-15)	858,850	861,076	863,069	858,767	852,365	850,365	851,506	852,580	854,846	856,980	859,250
Average Last 4-9 (10-14)	858,850	861,455	863,995	860,210	854,330	852,747	854,281	855,698	858,280	860,614	863,035
Average Last 5 (18-23)	858,850	859,176	858,478	851,942	843,250	839,189	838,428	838,122	839,665	841,413	843,607
Average Last 5-1 (17-22)	858,850	858,863	857,940	851,009	840,985	836,412	835,179	834,412	835,377	836,730	838,599
Average Last 5-2 (16-21)	858,850	860,500	861,152	855,092	845,255	841,760	841,463	841,414	842,899	844,600	846,658
Average Last 5-3 (15-20)	858,850	862,677	865,693	862,084	854,721	853,309	854,995	856,768	859,845	862,835	865,801
Average Last 5-4 (14-19)	858,850	861,946	864,257	859,902	851,942	849,977	851,147	852,425	854,964	857,536	860,156
Average Last 5-5 (13-18)	858,850	862,009	864,504	860,293	852,853	850,965	852,176	853,389	855,829	858,266	860,781
Average Last 5-6 (12-17)	858,850	861,239	863,150	858,432	851,126	848,890	849,788	850,726	852,934	855,147	857,513
Average Last 5-7 (11-16)	858,850	860,879	862,642	858,036	851,222	849,065	850,050	851,053	853,249	855,388	857,676
Average Last 5-8 (10-15)	858,850	861,674	864,297	860,545	854,588	852,956	854,448	855,833	858,340	860,662	863,042

Appendix B

Baltimore City and the Counties



Baltimore City

Public School Historical Enrollments 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	7,271	7,349	7,304	6,729	6,549	6,207	6,203	5,980	5,635	5,579	5,470
1	7,178	7,291	7,502	7,187	6,606	6,443	6,115	6,229	5,956	5,714	5,784
2	6,667	6,881	7,043	7,203	6,900	6,319	6,186	5,986	6,109	5,786	5,628
3	6,433	6,415	6,624	6,764	6,929	6,562	5,978	6,071	5,881	5,848	5,620
4	6,044	6,243	6,245	6,350	6,524	6,653	6,324	5,862	5,983	5,639	5,682
5	5,897	5,844	6,056	6,036	6,086	6,269	6,353	6,160	5,815	5,777	5,505
6	5,806	5,875	5,843	5,875	5,812	5,849	5,966	6,087	6,061	5,567	5,527
7	5,679	5,687	5,713	5,645	5,659	5,642	5,671	5,817	5,977	5,849	5,370
8	5,510	5,500	5,494	5,440	5,420	5,473	5,511	5,527	5,782	5,862	5,780
9	7,264	7,174	7,083	6,499	6,361	6,091	6,756	7,219	7,239	8,554	7,744
10	5,876	5,931	5,675	5,729	5,489	5,361	5,065	5,278	5,799	5,258	5,851
11	5,295	5,105	5,106	4,925	5,024	4,708	4,654	4,290	4,458	4,513	4,215
12	4,937	4,672	4,477	4,593	4,507	4,603	4,178	4,287	4,345	4,095	4,052
Elementary School (K-5)	39,490	40,023	40,774	40,269	39,594	38,453	37,159	36,288	35,379	34,343	33,689
Middle School (6-8)	16,995	17,062	17,050	16,960	16,891	16,964	17,148	17,431	17,820	17,278	16,677
High School (9-12)	23,372	22,882	22,341	21,746	21,381	20,763	20,653	21,074	21,841	22,420	21,862
Total School Enrollment	79,857	79,967	80,165	78,975	77,866	76,180	74,960	74,793	75,040	74,041	72,228

Data prepared by Maryland Department of Planning

Baltimore City

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
2021/2022	2022/2023	1.0367	0.9849	0.9713	0.9716	0.9762	0.9567	0.9646	0.9882	1.3211	0.6840	0.8016	0.8979
2020/2021	2021/2022	1.0140	0.9715	0.9573	0.9589	0.9656	0.9574	0.9650	0.9808	1.4794	0.7263	0.7782	0.9186
2019/2020	2020/2021	0.9960	0.9807	0.9825	0.9855	0.9920	0.9839	0.9819	0.9940	1.3098	0.8033	0.8446	1.0128
2018/2019	2019/2020	1.0042	0.9789	0.9814	0.9806	0.9741	0.9581	0.9750	0.9746	1.3099	0.7812	0.8470	0.9211
2017/2018	2018/2019	0.9852	0.9601	0.9460	0.9637	0.9549	0.9517	0.9696	0.9768	1.2344	0.8316	0.8681	0.8874
2016/2017	2017/2018	0.9838	0.9566	0.9510	0.9602	0.9609	0.9611	0.9708	0.9671	1.1238	0.8428	0.8577	0.9162
2015/2016	2016/2017	0.9817	0.9601	0.9620	0.9645	0.9584	0.9629	0.9632	0.9601	1.1693	0.8446	0.8769	0.9151
2014/2015	2015/2016	0.9840	0.9601	0.9604	0.9586	0.9665	0.9701	0.9661	0.9522	1.1829	0.8088	0.8678	0.8995
2013/2014	2014/2015	1.0208	0.9660	0.9627	0.9735	0.9700	0.9998	0.9724	0.9661	1.2878	0.7911	0.8609	0.8770
2012/2013	2013/2014	1.0028	0.9586	0.9622	0.9705	0.9669	0.9963	0.9795	0.9685	1.3020	0.8165	0.8688	0.8823
2011/2012	2012/2013	1.0161	0.9741	0.9751	0.9683	0.9820	0.9814	0.9778	0.9571	1.3400	0.8319	0.8696	0.9034
2010/2011	2011/2012	1.0181	0.9805	0.9649	0.9728	0.9822	0.9944	0.9888	0.9620	1.3577	0.8135	0.8412	0.9271
2009/2010	2010/2011	1.0480	0.9584	0.9714	0.9843	0.9848	0.9896	0.9709	0.9632	1.4019	0.7482	0.8674	0.9969
2008/2009	2009/2010	1.0625	0.9591	0.9614	0.9710	0.9787	0.9826	0.9665	0.9438	1.5497	0.7154	0.8098	0.9172
2007/2008	2008/2009	1.0820	0.9644	0.9590	0.9947	0.9863	0.9710	0.9909	0.9453	1.4639	0.7292	0.7959	0.9235
2006/2007	2007/2008	1.0896	0.9268	0.9341	0.9463	0.9629	0.9622	0.9501	0.9155	1.2817	0.6583	0.7864	0.8795
2005/2006	2006/2007	1.1181	0.9061	0.9497	0.9574	0.9513	0.9673	0.9367	0.9088	1.2975	0.6707	0.7619	0.8788
2004/2005	2005/2006	1.1857	0.8928	0.9528	0.9647	0.9502	0.9826	0.9533	0.9010	1.2877	0.6769	0.8080	0.8570
2003/2004	2004/2005	1.1937	0.8765	0.9363	0.9535	0.9517	0.9808	0.9031	0.9072	1.4640	0.6661	0.8001	0.8559
Most Recent	22-23	1.0367	0.9849	0.9713	0.9716	0.9762	0.9567	0.9646	0.9882	1.3211	0.6840	0.8016	0.8979
Most Recent-1	21-22	1.0140	0.9715	0.9573	0.9589	0.9656	0.9574	0.9650	0.9808	1.4794	0.7263	0.7782	0.9186
Most Recent-2	20-21	0.9960	0.9807	0.9825	0.9855	0.9920	0.9839	0.9819	0.9940	1.3098	0.8033	0.8446	1.0128
Most Recent-3	19-20	1.0042	0.9789	0.9814	0.9806	0.9741	0.9581	0.9750	0.9746	1.3099	0.7812	0.8470	0.9211
Most Recent-4	18-19	0.9852	0.9601	0.9460	0.9637	0.9549	0.9517	0.9696	0.9768	1.2344	0.8316	0.8681	0.8874
Most Recent-5	17-18	0.9838	0.9566	0.9510	0.9602	0.9609	0.9611	0.9708	0.9671	1.1238	0.8428	0.8577	0.9162
Most Recent-6	16-17	0.9817	0.9601	0.9620	0.9645	0.9584	0.9629	0.9632	0.9601	1.1693	0.8446	0.8769	0.9151
Most Recent-7	15-16	0.9840	0.9601	0.9604	0.9586	0.9665	0.9701	0.9661	0.9522	1.1829	0.8088	0.8678	0.8995
Most Recent-8	14-15	1.0208	0.9660	0.9627	0.9735	0.9700	0.9998	0.9724	0.9661	1.2878	0.7911	0.8609	0.8770
Most Recent-9	13-14	1.0028	0.9586	0.9622	0.9705	0.9669	0.9963	0.9795	0.9685	1.3020	0.8165	0.8688	0.8823
Most Recent-10	12-13	1.0161	0.9741	0.9751	0.9683	0.9820	0.9814	0.9778	0.9571	1.3400	0.8319	0.8696	0.9034
Most Recent-11	11-12	1.0181	0.9805	0.9649	0.9728	0.9822	0.9944	0.9888	0.9620	1.3577	0.8135	0.8412	0.9271
Most Recent-12	10-11	1.0480	0.9584	0.9714	0.9843	0.9848	0.9896	0.9709	0.9632	1.4019	0.7482	0.8674	0.9969
Average Last 2	21-23	1.0254	0.9782	0.9643	0.9652	0.9709	0.9570	0.9648	0.9845	1.4002	0.7052	0.7899	0.9082
Average Last 2-1	20-22	1.0050	0.9761	0.9699	0.9722	0.9788	0.9706	0.9735	0.9874	1.3946	0.7648	0.8114	0.9657
Average Last 2-2	19-21	1.0001	0.9798	0.9819	0.9831	0.9830	0.9710	0.9785	0.9843	1.3098	0.7923	0.8458	0.9670
Average Last 2-3	18-20	0.9947	0.9695	0.9637	0.9722	0.9645	0.9549	0.9723	0.9757	1.2722	0.8064	0.8576	0.9043

Data Prepared by Maryland Department of Planning

Baltimore City

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
Average Last 2-4	17-19	0.9845	0.9583	0.9485	0.9619	0.9579	0.9564	0.9702	0.9720	1.1791	0.8372	0.8629	0.9018
Average Last 2-5	16-18	0.9828	0.9583	0.9565	0.9623	0.9597	0.9620	0.9670	0.9636	1.1466	0.8437	0.8673	0.9157
Average Last 2-6	15-17	0.9829	0.9601	0.9612	0.9616	0.9625	0.9665	0.9647	0.9562	1.1761	0.8267	0.8724	0.9073
Average Last 2-7	14-16	1.0024	0.9631	0.9615	0.9661	0.9683	0.9850	0.9693	0.9591	1.2354	0.7999	0.8644	0.8883
Average Last 2-8	13-15	1.0118	0.9623	0.9624	0.9720	0.9685	0.9980	0.9760	0.9673	1.2949	0.8038	0.8648	0.8797
Average Last 2-9	12-14	1.0094	0.9664	0.9687	0.9694	0.9745	0.9888	0.9786	0.9628	1.3210	0.8242	0.8692	0.8929
Average Last 3	20-23	1.0156	0.9790	0.9703	0.9720	0.9779	0.9660	0.9705	0.9876	1.3701	0.7379	0.8082	0.9431
Average Last 3-1	19-22	1.0047	0.9770	0.9737	0.9750	0.9772	0.9665	0.9740	0.9831	1.3664	0.7703	0.8233	0.9508
Average Last 3-2	18-21	0.9951	0.9733	0.9700	0.9766	0.9737	0.9646	0.9755	0.9818	1.2847	0.8054	0.8532	0.9405
Average Last 3-3	17-20	0.9911	0.9652	0.9595	0.9682	0.9633	0.9570	0.9718	0.9728	1.2227	0.8185	0.8576	0.9083
Average Last 3-4	16-19	0.9836	0.9589	0.9530	0.9628	0.9581	0.9585	0.9679	0.9680	1.1758	0.8396	0.8676	0.9063
Average Last 3-5	15-18	0.9832	0.9589	0.9578	0.9611	0.9620	0.9647	0.9667	0.9598	1.1587	0.8321	0.8675	0.9103
Average Last 3-6	14-17	0.9955	0.9621	0.9617	0.9656	0.9650	0.9776	0.9673	0.9595	1.2133	0.8148	0.8686	0.8972
Average Last 3-7	13-16	1.0025	0.9616	0.9617	0.9675	0.9678	0.9887	0.9727	0.9623	1.2576	0.8055	0.8658	0.8863
Average Last 3-8	12-15	1.0132	0.9662	0.9667	0.9707	0.9730	0.9925	0.9766	0.9639	1.3099	0.8132	0.8664	0.8876
Average Last 3-9	11-14	1.0123	0.9711	0.9674	0.9705	0.9771	0.9907	0.9820	0.9625	1.3332	0.8206	0.8598	0.9043
Average Last 4	19-23	1.0127	0.9790	0.9731	0.9741	0.9770	0.9640	0.9716	0.9844	1.3550	0.7487	0.8179	0.9376
Average Last 4-1	18-22	0.9998	0.9728	0.9668	0.9722	0.9716	0.9628	0.9729	0.9815	1.3334	0.7856	0.8345	0.9350
Average Last 4-2	17-21	0.9923	0.9691	0.9652	0.9725	0.9705	0.9637	0.9743	0.9781	1.2445	0.8147	0.8544	0.9344
Average Last 4-3	16-20	0.9887	0.9639	0.9601	0.9673	0.9621	0.9584	0.9696	0.9697	1.2094	0.8250	0.8624	0.9100
Average Last 4-4	15-19	0.9837	0.9592	0.9548	0.9618	0.9602	0.9614	0.9674	0.9641	1.1776	0.8319	0.8677	0.9046
Average Last 4-5	14-18	0.9926	0.9607	0.9590	0.9642	0.9640	0.9735	0.9681	0.9614	1.1910	0.8218	0.8658	0.9020
Average Last 4-6	13-17	0.9973	0.9612	0.9618	0.9668	0.9655	0.9823	0.9703	0.9617	1.2355	0.8152	0.8686	0.8935
Average Last 4-7	12-16	1.0059	0.9647	0.9651	0.9677	0.9714	0.9869	0.9740	0.9610	1.2782	0.8121	0.8668	0.8906
Average Last 4-8	11-15	1.0145	0.9698	0.9662	0.9713	0.9753	0.9930	0.9796	0.9634	1.3219	0.8132	0.8601	0.8975
Average Last 4-9	10-14	1.0213	0.9679	0.9684	0.9740	0.9790	0.9904	0.9793	0.9627	1.3504	0.8025	0.8617	0.9274
Average Last 5	18-23	1.0072	0.9752	0.9677	0.9721	0.9726	0.9616	0.9712	0.9829	1.3309	0.7653	0.8279	0.9276
Average Last 5-1	17-22	0.9966	0.9696	0.9636	0.9698	0.9695	0.9624	0.9725	0.9787	1.2915	0.7970	0.8391	0.9312
Average Last 5-3	15-20	0.9902	0.9673	0.9646	0.9709	0.9681	0.9635	0.9721	0.9745	1.2294	0.8207	0.8589	0.9305
Average Last 5-4	14-19	0.9878	0.9632	0.9602	0.9655	0.9630	0.9608	0.9689	0.9662	1.2041	0.8218	0.8635	0.9079
Average Last 5-4	14-19	0.9911	0.9606	0.9564	0.9641	0.9622	0.9691	0.9684	0.9645	1.1997	0.8238	0.8663	0.8991
Average Last 5-5	13-18	0.9946	0.9603	0.9596	0.9655	0.9646	0.9780	0.9704	0.9628	1.2132	0.8208	0.8664	0.8980
Average Last 5-6	12-17	1.0011	0.9638	0.9645	0.9671	0.9688	0.9821	0.9718	0.9608	1.2564	0.8186	0.8688	0.8955
Average Last 5-7	11-16	1.0084	0.9679	0.9651	0.9687	0.9735	0.9884	0.9769	0.9612	1.2941	0.8124	0.8617	0.8979
Average Last 5-8	10-15	1.0212	0.9675	0.9673	0.9739	0.9772	0.9923	0.9779	0.9634	1.3379	0.8002	0.8616	0.9173

Data Prepared by Maryland Department of Planning

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Most Recent (22-23)	72,228	70,517	69,298	67,556	66,187	64,989	64,128	63,379	62,921	62,449	62,125
Most Recent-1 (21-22)	72,228	71,387	70,579	69,209	67,940	66,358	65,183	64,106	63,380	62,721	62,276
Most Recent-2 (20-21)	72,228	72,594	72,859	72,191	71,165	70,266	69,767	69,233	68,873	68,392	68,030
Most Recent-3 (19-20)	72,228	71,622	71,240	70,006	68,570	67,313	66,538	65,809	65,348	64,881	64,547
Most Recent-4 (18-19)	72,228	70,991	70,174	68,397	66,187	64,439	63,192	62,022	61,167	60,445	59,948
Most Recent-5 (17-18)	72,228	70,527	69,279	67,184	64,644	62,984	61,847	60,791	59,992	59,298	58,831
Most Recent-6 (16-17)	72,228	70,935	70,022	68,109	65,709	64,036	62,935	61,942	61,194	60,547	60,112
Most Recent-7 (15-16)	72,228	70,636	69,511	67,494	65,232	63,620	62,564	61,609	60,874	60,214	59,780
Most Recent-8 (14-15)	72,228	71,391	70,943	69,596	68,084	66,791	65,971	65,182	64,499	63,866	63,406
Most Recent-9 (13-14)	72,228	71,692	71,472	70,276	68,736	67,366	66,482	65,598	64,824	64,121	63,617
Most Recent-10 (12-13)	72,228	72,208	72,326	71,420	70,032	68,719	67,956	67,208	66,639	66,042	65,641
Most Recent-11 (11-12)	72,228	72,266	72,356	71,590	70,470	69,314	68,665	67,948	67,385	66,786	66,357
Most Recent-12 (10-11)	72,228	72,333	72,233	71,109	70,024	68,736	67,997	67,276	66,682	66,046	65,544
Average Last 2 (21-23)	72,228	70,952	69,932	68,374	67,049	65,661	64,647	63,739	63,154	62,593	62,211
Average Last 2-1 (20-22)	72,228	71,991	71,717	70,700	69,587	68,337	67,489	66,670	66,113	65,530	65,118
Average Last 2-2 (19-21)	72,228	72,108	72,048	71,092	69,857	68,772	68,129	67,491	67,077	66,602	66,254
Average Last 2-3 (18-20)	72,228	71,306	70,709	69,206	67,381	65,872	64,854	63,897	63,232	62,634	62,216
Average Last 2-4 (17-19)	72,228	70,759	69,727	67,790	65,420	63,717	62,526	61,414	60,587	59,878	59,396
Average Last 2-5 (16-18)	72,228	70,731	69,650	67,646	65,176	63,510	62,392	61,367	60,593	59,921	59,470
Average Last 2-6 (15-17)	72,228	70,785	69,766	67,801	65,470	63,828	62,750	61,777	61,035	60,382	59,948
Average Last 2-7 (14-16)	72,228	71,014	70,227	68,543	66,653	65,194	64,249	63,373	62,660	62,012	61,565
Average Last 2-8 (13-15)	72,228	71,542	71,207	69,933	68,406	67,075	66,223	65,387	64,659	63,992	63,510
Average Last 2-9 (12-14)	72,228	71,950	71,899	70,847	69,383	68,043	67,220	66,404	65,731	65,080	64,625
Average Last 3 (20-23)	72,228	71,500	70,901	69,626	68,415	67,180	66,323	65,526	65,003	64,460	64,080
Average Last 3-1 (19-22)	72,228	71,868	71,559	70,474	69,253	67,999	67,176	66,388	65,864	65,321	64,935
Average Last 3-2 (18-21)	72,228	71,736	71,424	70,195	68,625	67,307	66,451	65,623	65,049	64,485	64,081

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Average Last 3-3 (17-20)	72,228	71,047	70,237	68,540	66,483	64,921	63,861	62,867	62,152	61,519	61,082
Average Last 3-4 (16-19)	72,228	70,818	69,825	67,896	65,516	63,823	62,663	61,591	60,790	60,102	59,635
Average Last 3-5 (15-18)	72,228	70,699	69,606	67,598	65,198	63,550	62,453	61,452	60,690	60,022	59,577
Average Last 3-6 (14-17)	72,228	70,987	70,160	68,400	66,344	64,811	63,815	62,900	62,175	61,527	61,084
Average Last 3-7 (13-16)	72,228	71,240	70,639	69,115	67,337	65,906	64,979	64,100	63,367	62,701	62,235
Average Last 3-8 (12-15)	72,228	71,764	71,579	70,426	68,944	67,621	66,800	65,993	65,317	64,671	64,215
Average Last 3-9 (11-14)	72,228	72,055	72,053	71,097	69,747	68,467	67,702	66,918	66,281	65,646	65,200
Average Last 4 (19-23)	72,228	71,530	70,986	69,725	68,461	67,220	66,385	65,605	65,097	64,573	64,204
Average Last 4-1 (18-22)	72,228	71,649	71,219	69,970	68,501	67,115	66,180	65,289	64,674	64,082	63,666
Average Last 4-2 (17-21)	72,228	71,433	70,891	69,448	67,633	66,223	65,290	64,397	63,758	63,155	62,732
Average Last 4-3 (16-20)	72,228	71,019	70,183	68,433	66,293	64,703	63,632	62,638	61,915	61,278	60,841
Average Last 4-4 (15-19)	72,228	70,772	69,747	67,795	65,445	63,772	62,639	61,597	60,812	60,131	59,673
Average Last 4-5 (14-18)	72,228	70,872	69,944	68,101	65,925	64,360	63,326	62,374	61,629	60,968	60,519
Average Last 4-6 (13-17)	72,228	71,163	70,487	68,865	66,935	65,440	64,468	63,560	62,823	62,161	61,703
Average Last 4-7 (12-16)	72,228	71,482	71,059	69,686	68,003	66,601	65,714	64,865	64,170	63,519	63,067
Average Last 4-8 (11-15)	72,228	71,889	71,774	70,718	69,326	68,044	67,264	66,480	65,830	65,195	64,745
Average Last 4-9 (10-14)	72,228	72,125	72,103	71,119	69,834	68,551	67,792	67,025	66,400	65,763	65,303
Average Last 5 (18-23)	72,228	71,422	70,828	69,473	68,023	66,674	65,753	64,890	64,309	63,743	63,348
Average Last 5-1 (17-22)	72,228	71,424	70,837	69,428	67,751	66,305	65,325	64,394	63,736	63,119	62,691
Average Last 5-2 (16-21)	72,228	71,334	70,717	69,182	67,250	65,785	64,817	63,902	63,240	62,627	62,201
Average Last 5-3 (15-20)	72,228	70,942	70,048	68,244	66,079	64,485	63,417	62,431	61,705	61,063	60,628
Average Last 5-4 (14-19)	72,228	70,896	69,989	68,158	65,976	64,374	63,299	62,305	61,539	60,865	60,406
Average Last 5-5 (13-18)	72,228	71,036	70,249	68,534	66,482	64,952	63,945	63,005	62,253	61,584	61,123
Average Last 5-6 (12-17)	72,228	71,372	70,854	69,373	67,548	66,087	65,155	64,276	63,569	62,918	62,469
Average Last 5-7 (11-16)	72,228	71,639	71,319	70,067	68,494	67,139	66,297	65,473	64,801	64,159	63,711
Average Last 5-8 (10-15)	72,228	71,978	71,871	70,812	69,480	68,196	67,424	66,653	66,014	65,378	64,918

Baltimore City

Base Year	Births	Kindergarten			1st Grade		
		Ratio Year	Enrollment	Ratio Enrollment to Births	Ratio Year	Enrollment	Ratio Enrollment to Births
1998	8,805	2003	6,253	0.7102	2004	7,464	0.8477
1999	8,898	2004	6,021	0.6767	2005	7,139	0.8023
2000	8,911	2005	6,146	0.6897	2006	6,872	0.7712
2001	8,485	2006	6,057	0.7138	2007	6,600	0.7778
2002	9,119	2007	6,124	0.6716	2008	6,626	0.7266
2003	8,907	2008	6,353	0.7133	2009	6,750	0.7578
2004	9,184	2009	6,420	0.6990	2010	6,728	0.7326
2005	9,187	2010	6,722	0.7317	2011	6,844	0.7450
2006	9,592	2011	7,064	0.7364	2012	7,178	0.7483
2007	9,857	2012	7,271	0.7376	2013	7,291	0.7397
2008	9,844	2013	7,349	0.7465	2014	7,502	0.7621
2009	9,697	2014	7,304	0.7532	2015	7,187	0.7412
2010	9,024	2015	6,729	0.7457	2016	6,606	0.7320
2011	8,991	2016	6,549	0.7284	2017	6,443	0.7166
2012	8,924	2017	6,207	0.6955	2018	6,115	0.6852
2013	9,011	2018	6,203	0.6884	2019	6,229	0.6913
2014	8,774	2019	5,980	0.6816	2020	5,956	0.6788
2015	8,822	2020	5,635	0.6387	2021	5,714	0.6477
2016	8,535	2021	5,579	0.6537	2022	5,784	0.6777
2017	8,136	2022	5,470	0.6723	2023	5,700	0.7000
2018	7,738	2023	5,340	0.6900	2024	5,570	0.7200
2019	7,717	2024	5,590	0.7250	2025	5,630	0.7300
2020	7,596	2025	5,430	0.7150	2026	5,550	0.7300
2021	7,290	2026	5,290	0.7250	2027	5,320	0.7300
2022	7,330	2027	5,310	0.7250	2028	5,350	0.7300
2023	7,400	2028	5,370	0.7250	2029	5,400	0.7300
2024	7,430	2029	5,390	0.7250	2030	5,420	0.7300
2025	7,450	2030	5,400	0.7250	2031	5,440	0.7300
2026	7,470	2031	5,420	0.7250	2032	5,450	0.7300
2027	7,490	2032	5,430	0.7250			

Projected Values are underlined

Projected Values are underlined

Average Ratios	Kindergarten/Birth	1st Grade/Birth	Average Ratios	Kindergarten/Birth	1st Grade/Birth
Most Recent (22-23)(Births 17-18)	0.6723	0.6777	Average Last 3-3 (17-20)(Births 12-15)	0.6885	0.6977
Most Recent-1 (21-22)(Births 16-17)	0.6537	0.6477	Average Last 3-4 (16-19)(Births 11-14)	0.7041	0.7113
Most Recent-2 (20-21)(Births 15-16)	0.6387	0.6788	Average Last 3-5 (15-18)(Births 10-13)	0.7232	0.7299
Most Recent-3 (19-20)(Births 14-15)	0.6816	0.6913	Average Last 3-6 (14-17)(Births 09-12)	0.7424	0.7451
Most Recent-4 (18-19)(Births 13-14)	0.6884	0.6852	Average Last 3-7 (13-16)(Births 08-11)	0.7485	0.7476
Most Recent-5 (17-18)(Births 12-13)	0.6955	0.7166	Average Last 3-8 (12-15)(Births 07-10)	0.7458	0.7500
Most Recent-6 (16-17)(Births 11-12)	0.7284	0.7320	Average Last 3-9 (11-14)(Births 06-09)	0.7402	0.7443
Most Recent-7 (15-16)(Births 10-11)	0.7457	0.7412	Average Last 4 (19-23)(Births 14-18)	0.6616	0.6739
Most Recent-8 (14-15)(Births 09-10)	0.7532	0.7621	Average Last 4-1 (18-22)(Births 13-17)	0.6656	0.6758
Most Recent-9 (13-14)(Births 08-09)	0.7465	0.7397	Average Last 4-2 (17-21)(Births 12-16)	0.6761	0.6930
Most Recent-10 (12-13)(Births 07-08)	0.7376	0.7483	Average Last 4-3 (16-20)(Births 11-15)	0.6985	0.7063
Most Recent-11 (11-12)(Births 06-07)	0.7364	0.7450	Average Last 4-4 (15-19)(Births 10-14)	0.7145	0.7188
Most Recent-12 (10-11)(Births 05-06)	0.7317	0.7326	Average Last 4-5 (14-18)(Births 09-13)	0.7307	0.7380
Average Last 2 (21-23)(Births 16-18)	0.6630	0.6627	Average Last 4-6 (13-17)(Births 08-12)	0.7435	0.7437
Average Last 2-1 (20-22)(Births 15-17)	0.6462	0.6633	Average Last 4-7 (12-16)(Births 07-11)	0.7458	0.7478
Average Last 2-2 (19-21)(Births 14-16)	0.6602	0.6850	Average Last 4-8 (11-15)(Births 06-10)	0.7435	0.7488
Average Last 2-3 (18-20)(Births 13-15)	0.6850	0.6882	Average Last 4-9 (10-14)(Births 05-09)	0.7381	0.7414
Average Last 2-4 (17-19)(Births 12-14)	0.6920	0.7009	Average Last 5 (16-23)(Births 13-18)	0.6669	0.6761
Average Last 2-5 (16-18)(Births 11-13)	0.7120	0.7243	Average Last 5-1 (17-22)(Births 12-17)	0.6716	0.6839
Average Last 2-6 (15-17)(Births 10-12)	0.7370	0.7366	Average Last 5-2 (16-21)(Births 11-16)	0.6865	0.7008
Average Last 2-7 (14-16)(Births 09-11)	0.7495	0.7516	Average Last 5-3 (15-20)(Births 10-15)	0.7079	0.7133
Average Last 2-8 (13-15)(Births 08-10)	0.7499	0.7509	Average Last 5-4 (14-19)(Births 09-14)	0.7222	0.7274
Average Last 2-9 (12-14)(Births 07-09)	0.7421	0.7440	Average Last 5-5 (13-18)(Births 08-13)	0.7339	0.7383
Average Last 3 (20-23)(Births 15-18)	0.6549	0.6681	Average Last 5-6 (12-17)(Births 07-12)	0.7423	0.7447
Average Last 3-1 (19-22)(Births 14-17)	0.6580	0.6726	Average Last 5-7 (11-16)(Births 06-11)	0.7439	0.7472
Average Last 3-2 (18-21)(Births 13-16)	0.6696	0.6851	Average Last 5-8 (10-15)(Births 05-10)	0.7411	0.7455

Allegany County

Public School Historical Enrollments 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	647	645	665	658	621	629	569	604	512	533	566
1	630	645	649	654	644	621	631	576	574	542	556
2	607	629	657	659	656	644	628	631	550	589	554
3	660	606	627	649	642	644	643	629	600	573	604
4	625	674	610	635	657	636	643	637	614	615	582
5	653	629	671	604	633	651	656	631	618	609	616
6	634	649	633	653	601	626	641	635	617	625	610
7	679	630	631	620	633	579	632	616	618	606	622
8	610	672	624	626	621	630	580	643	618	609	611
9	675	618	685	636	631	627	617	572	634	608	627
10	690	647	600	692	622	619	619	605	573	608	616
11	628	663	634	582	678	607	591	611	607	547	595
12	671	642	671	649	573	678	620	592	608	629	563
Elementary School (K-5)	3,822	3,828	3,879	3,859	3,853	3,825	3,770	3,708	3,468	3,461	3,478
Middle School (6-8)	1,923	1,951	1,888	1,899	1,855	1,835	1,853	1,894	1,853	1,840	1,843
High School (9-12)	2,664	2,570	2,590	2,559	2,504	2,531	2,447	2,380	2,422	2,392	2,401
Total School Enrollment	8,409	8,349	8,357	8,317	8,212	8,191	8,070	7,982	7,743	7,693	7,722

Data prepared by Maryland Department of Planning

Allegany County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
2021/2022	2022/2023	1.0432	1.0221	1.0255	1.0157	1.0016	1.0016	0.9952	1.0083	1.0296	1.0132	0.9786	1.0293
2020/2021	2021/2022	1.0586	1.0261	1.0418	1.0250	0.9919	1.0113	0.9822	0.9854	0.9838	0.9590	0.9546	1.0362
2019/2020	2020/2021	0.9503	0.9549	0.9509	0.9762	0.9702	0.9778	0.9732	1.0032	0.9860	1.0017	1.0033	0.9951
2018/2019	2019/2020	1.0123	1.0000	1.0016	0.9907	0.9813	0.9680	0.9610	1.0174	0.9862	0.9806	0.9871	1.0017
2017/2018	2018/2019	1.0032	1.0113	0.9984	0.9984	1.0314	0.9846	1.0096	1.0017	0.9794	0.9872	0.9548	1.0214
2016/2017	2017/2018	1.0000	1.0000	0.9817	0.9907	0.9909	0.9889	0.9634	0.9953	1.0097	0.9810	0.9759	1.0000
2015/2016	2016/2017	0.9787	1.0031	0.9742	1.0123	0.9969	0.9950	0.9694	1.0016	1.0080	0.9780	0.9798	0.9845
2014/2015	2015/2016	0.9835	1.0154	0.9878	1.0128	0.9902	0.9732	0.9795	0.9921	1.0192	1.0102	0.9700	1.0237
2013/2014	2014/2015	1.0062	1.0186	0.9968	1.0066	0.9955	1.0064	0.9723	0.9905	1.0193	0.9709	0.9799	1.0121
2012/2013	2013/2014	0.9969	0.9984	0.9984	1.0212	1.0064	0.9939	0.9937	0.9897	1.0131	0.9585	0.9609	1.0223
2011/2012	2012/2013	1.0016	1.0033	1.0015	0.9936	1.0062	0.9937	1.0089	0.9967	1.0227	0.9957	0.9905	1.0339
2010/2011	2011/2012	1.0289	1.0000	0.9906	0.9985	0.9861	0.9970	0.9903	0.9865	1.0421	0.9563	0.9774	1.0286
2009/2010	2010/2011	1.0378	1.0016	0.9909	1.0094	1.0000	0.9702	0.9710	0.9779	1.0200	0.9665	0.9568	0.9863
2008/2009	2009/2010	1.0376	1.0092	1.0079	1.0449	0.9876	1.0103	1.0074	1.0046	1.0133	1.0058	0.9655	0.9899
2007/2008	2008/2009	0.9863	1.0111	0.9788	1.0157	1.0210	0.9797	1.0031	1.0015	1.0267	0.9869	0.9327	0.9716
2006/2007	2007/2008	1.0362	1.0185	1.0209	1.0167	0.9928	0.9817	1.0258	1.0030	1.0228	0.9637	0.9736	0.9750
2005/2006	2006/2007	1.0078	0.9968	1.0186	1.0073	0.9910	0.9985	1.0000	1.0000	1.0172	1.0025	0.9638	0.9755
2004/2005	2005/2006	1.0348	1.0094	1.0073	0.9837	0.9925	0.9897	0.9907	0.9908	1.0115	0.9741	0.9761	1.0137
2003/2004	2004/2005	1.0257	0.9913	1.0181	0.9852	0.9927	1.0107	0.9897	0.9841	1.0156	0.9769	0.9640	0.9954
Most Recent	22-23	1.0432	1.0221	1.0255	1.0157	1.0016	1.0016	0.9952	1.0083	1.0296	1.0132	0.9786	1.0293
Most Recent-1	21-22	1.0586	1.0261	1.0418	1.0250	0.9919	1.0113	0.9822	0.9854	0.9838	0.9590	0.9546	1.0362
Most Recent-2	20-21	0.9503	0.9549	0.9509	0.9762	0.9702	0.9778	0.9732	1.0032	0.9860	1.0017	1.0033	0.9951
Most Recent-3	19-20	1.0123	1.0000	1.0016	0.9907	0.9813	0.9680	0.9610	1.0174	0.9862	0.9806	0.9871	1.0017
Most Recent-4	18-19	1.0032	1.0113	0.9984	0.9984	1.0314	0.9846	1.0096	1.0017	0.9794	0.9872	0.9548	1.0214
Most Recent-5	17-18	1.0000	1.0000	0.9817	0.9907	0.9909	0.9889	0.9634	0.9953	1.0097	0.9810	0.9759	1.0000
Most Recent-6	16-17	0.9787	1.0031	0.9742	1.0123	0.9969	0.9950	0.9694	1.0016	1.0080	0.9780	0.9798	0.9845
Most Recent-7	15-16	0.9835	1.0154	0.9878	1.0128	0.9902	0.9732	0.9795	0.9921	1.0192	1.0102	0.9700	1.0237
Most Recent-8	14-15	1.0062	1.0186	0.9968	1.0066	0.9955	1.0064	0.9723	0.9905	1.0193	0.9709	0.9799	1.0121
Most Recent-9	13-14	0.9969	0.9984	0.9984	1.0212	1.0064	0.9939	0.9937	0.9897	1.0131	0.9585	0.9609	1.0223
Most Recent-10	12-13	1.0016	1.0033	1.0015	0.9936	1.0062	0.9937	1.0089	0.9967	1.0227	0.9957	0.9905	1.0339
Most Recent-11	11-12	1.0289	1.0000	0.9906	0.9985	0.9861	0.9970	0.9903	0.9865	1.0421	0.9563	0.9774	1.0286
Most Recent-12	10-11	1.0378	1.0016	0.9909	1.0094	1.0000	0.9702	0.9710	0.9779	1.0200	0.9665	0.9568	0.9863
Average Last 2	21-23	1.0509	1.0241	1.0336	1.0204	0.9967	1.0065	0.9887	0.9968	1.0067	0.9861	0.9666	1.0327
Average Last 2-1	20-22	1.0045	0.9905	0.9963	1.0006	0.9810	0.9946	0.9777	0.9943	0.9849	0.9804	0.9790	1.0157
Average Last 2-2	19-21	0.9813	0.9774	0.9762	0.9834	0.9758	0.9729	0.9671	1.0103	0.9861	0.9911	0.9952	0.9984
Average Last 2-3	18-20	1.0077	1.0056	1.0000	0.9946	1.0064	0.9763	0.9853	1.0096	0.9828	0.9839	0.9709	1.0116

Data Prepared by Maryland Department of Planning

Allegany County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
Average Last 2-4	17-19	1.0016	1.0056	0.9901	0.9946	1.0112	0.9868	0.9865	0.9985	0.9945	0.9841	0.9653	1.0107
Average Last 2-5	16-18	0.9894	1.0015	0.9780	1.0015	0.9939	0.9920	0.9664	0.9984	1.0088	0.9795	0.9778	0.9923
Average Last 2-6	15-17	0.9811	1.0092	0.9810	1.0125	0.9935	0.9841	0.9744	0.9968	1.0136	0.9941	0.9749	1.0041
Average Last 2-7	14-16	0.9948	1.0170	0.9923	1.0097	0.9929	0.9898	0.9759	0.9913	1.0193	0.9905	0.9750	1.0179
Average Last 2-8	13-15	1.0016	1.0085	0.9976	1.0139	1.0010	1.0001	0.9830	0.9901	1.0162	0.9647	0.9704	1.0172
Average Last 2-9	12-14	0.9992	1.0009	0.9999	1.0074	1.0063	0.9938	1.0013	0.9932	1.0179	0.9771	0.9757	1.0281
Average Last 3	20-23	1.0174	1.0010	1.0061	1.0056	0.9879	0.9969	0.9835	0.9990	0.9998	0.9913	0.9788	1.0202
Average Last 3-1	19-22	1.0071	0.9937	0.9981	0.9973	0.9811	0.9857	0.9721	1.0020	0.9853	0.9804	0.9817	1.0110
Average Last 3-2	18-21	0.9886	0.9887	0.9836	0.9884	0.9943	0.9768	0.9813	1.0075	0.9839	0.9898	0.9817	1.0061
Average Last 3-3	17-20	1.0052	1.0038	0.9939	0.9933	1.0012	0.9805	0.9780	1.0048	0.9917	0.9829	0.9726	1.0077
Average Last 3-4	16-19	0.9940	1.0048	0.9848	1.0005	1.0064	0.9895	0.9808	0.9995	0.9990	0.9821	0.9701	1.0020
Average Last 3-5	15-18	0.9874	1.0062	0.9812	1.0052	0.9926	0.9857	0.9707	0.9963	1.0123	0.9897	0.9752	1.0027
Average Last 3-6	14-17	0.9895	1.0124	0.9863	1.0106	0.9942	0.9915	0.9737	0.9947	1.0155	0.9864	0.9766	1.0068
Average Last 3-7	13-16	0.9955	1.0108	0.9943	1.0135	0.9974	0.9911	0.9818	0.9907	1.0172	0.9799	0.9703	1.0193
Average Last 3-8	12-15	1.0016	1.0068	0.9989	1.0072	1.0027	0.9980	0.9916	0.9923	1.0184	0.9750	0.9771	1.0228
Average Last 3-9	11-14	1.0091	1.0006	0.9968	1.0044	0.9996	0.9949	0.9976	0.9910	1.0260	0.9701	0.9763	1.0283
Average Last 4	19-23	1.0161	1.0008	1.0049	1.0019	0.9862	0.9897	0.9779	1.0036	0.9964	0.9886	0.9809	1.0156
Average Last 4-1	18-22	1.0061	0.9981	0.9982	0.9976	0.9937	0.9854	0.9815	1.0020	0.9838	0.9821	0.9749	1.0136
Average Last 4-2	17-21	0.9915	0.9915	0.9832	0.9890	0.9935	0.9798	0.9768	1.0044	0.9903	0.9876	0.9803	1.0045
Average Last 4-3	16-20	0.9986	1.0036	0.9890	0.9980	1.0001	0.9842	0.9758	1.0040	0.9958	0.9817	0.9744	1.0019
Average Last 4-4	15-19	0.9913	1.0074	0.9855	1.0035	1.0023	0.9854	0.9805	0.9977	1.0041	0.9891	0.9701	1.0074
Average Last 4-5	14-18	0.9921	1.0093	0.9851	1.0056	0.9934	0.9909	0.9711	0.9949	1.0141	0.9850	0.9764	1.0051
Average Last 4-6	13-17	0.9913	1.0089	0.9893	1.0132	0.9972	0.9921	0.9787	0.9935	1.0149	0.9794	0.9726	1.0106
Average Last 4-7	12-16	0.9970	1.0089	0.9961	1.0086	0.9996	0.9918	0.9886	0.9922	1.0186	0.9838	0.9753	1.0230
Average Last 4-8	11-15	1.0084	1.0051	0.9968	1.0050	0.9986	0.9978	0.9913	0.9909	1.0243	0.9703	0.9772	1.0242
Average Last 4-9	10-14	1.0163	1.0008	0.9953	1.0057	0.9997	0.9887	0.9910	0.9877	1.0245	0.9692	0.9714	1.0178
Average Last 5	18-23	1.0135	1.0029	1.0036	1.0012	0.9953	0.9887	0.9842	1.0032	0.9930	0.9883	0.9757	1.0167
Average Last 5-1	17-22	1.0049	0.9985	0.9949	0.9962	0.9931	0.9861	0.9779	1.0006	0.9890	0.9819	0.9751	1.0109
Average Last 5-3	15-20	0.9889	0.9938	0.9814	0.9936	0.9941	0.9829	0.9753	1.0039	0.9938	0.9857	0.9802	1.0005
Average Last 5-4	14-19	0.9955	1.0059	0.9888	1.0010	0.9981	0.9820	0.9766	1.0016	1.0005	0.9874	0.9735	1.0063
Average Last 5-4	14-19	0.9943	1.0097	0.9878	1.0042	1.0010	0.9896	0.9788	0.9962	1.0071	0.9855	0.9721	1.0083
Average Last 5-5	13-18	0.9931	1.0071	0.9878	1.0087	0.9960	0.9915	0.9756	0.9938	1.0139	0.9797	0.9733	1.0085
Average Last 5-6	12-17	0.9934	1.0078	0.9917	1.0093	0.9990	0.9924	0.9847	0.9941	1.0165	0.9827	0.9762	1.0153
Average Last 5-7	11-16	1.0034	1.0071	0.9950	1.0065	0.9969	0.9928	0.9889	0.9911	1.0233	0.9783	0.9757	1.0241
Average Last 5-8	10-15	1.0143	1.0044	0.9956	1.0059	0.9988	0.9922	0.9872	0.9883	1.0235	0.9696	0.9731	1.0166

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Most Recent (22-23)	7,722	7,773	7,818	7,817	7,799	7,789	7,769	7,766	7,753	7,770	7,752
Most Recent-1 (21-22)	7,722	7,695	7,660	7,595	7,548	7,536	7,529	7,544	7,546	7,576	7,571
Most Recent-2 (20-21)	7,722	7,582	7,460	7,279	7,091	6,939	6,785	6,659	6,541	6,461	6,376
Most Recent-3 (19-20)	7,722	7,626	7,543	7,410	7,282	7,189	7,084	7,014	6,958	6,935	6,898
Most Recent-4 (18-19)	7,722	7,687	7,651	7,583	7,515	7,484	7,450	7,424	7,399	7,384	7,347
Most Recent-5 (17-18)	7,722	7,628	7,548	7,422	7,302	7,203	7,106	7,042	6,979	6,945	6,896
Most Recent-6 (16-17)	7,722	7,644	7,586	7,481	7,383	7,305	7,227	7,177	7,125	7,098	7,046
Most Recent-7 (15-16)	7,722	7,686	7,648	7,568	7,475	7,395	7,319	7,266	7,222	7,211	7,171
Most Recent-8 (14-15)	7,722	7,681	7,646	7,562	7,490	7,431	7,377	7,350	7,315	7,306	7,273
Most Recent-9 (13-14)	7,722	7,674	7,625	7,539	7,472	7,421	7,378	7,347	7,315	7,305	7,261
Most Recent-10 (12-13)	7,722	7,730	7,731	7,675	7,616	7,566	7,516	7,473	7,426	7,404	7,361
Most Recent-11 (11-12)	7,722	7,673	7,620	7,519	7,439	7,358	7,286	7,229	7,170	7,144	7,097
Most Recent-12 (10-11)	7,722	7,610	7,521	7,397	7,289	7,195	7,117	7,064	7,023	7,004	6,963
Average Last 2 (21-23)	7,722	7,734	7,738	7,704	7,671	7,659	7,646	7,651	7,647	7,671	7,660
Average Last 2-1 (20-22)	7,722	7,638	7,558	7,432	7,311	7,226	7,143	7,085	7,025	6,999	6,952
Average Last 2-2 (19-21)	7,722	7,604	7,501	7,343	7,185	7,062	6,932	6,834	6,746	6,695	6,634
Average Last 2-3 (18-20)	7,722	7,656	7,597	7,496	7,397	7,335	7,265	7,217	7,176	7,157	7,120
Average Last 2-4 (17-19)	7,722	7,657	7,600	7,502	7,408	7,343	7,277	7,231	7,187	7,162	7,119
Average Last 2-5 (16-18)	7,722	7,636	7,567	7,452	7,343	7,254	7,166	7,109	7,052	7,021	6,971
Average Last 2-6 (15-17)	7,722	7,665	7,617	7,524	7,429	7,350	7,273	7,222	7,174	7,155	7,109
Average Last 2-7 (14-16)	7,722	7,684	7,647	7,565	7,483	7,413	7,348	7,309	7,269	7,259	7,222
Average Last 2-8 (13-15)	7,722	7,678	7,636	7,551	7,481	7,426	7,378	7,349	7,316	7,306	7,268
Average Last 2-9 (12-14)	7,722	7,702	7,678	7,606	7,543	7,493	7,446	7,409	7,370	7,355	7,311
Average Last 3 (20-23)	7,722	7,683	7,644	7,559	7,471	7,409	7,346	7,305	7,259	7,245	7,207
Average Last 3-1 (19-22)	7,722	7,634	7,553	7,425	7,301	7,214	7,123	7,062	7,003	6,978	6,934
Average Last 3-2 (18-21)	7,722	7,631	7,551	7,422	7,293	7,200	7,100	7,025	6,958	6,918	6,864

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Average Last 3-3 (17-20)	7,722	7,647	7,581	7,471	7,366	7,291	7,212	7,159	7,110	7,086	7,045
Average Last 3-4 (16-19)	7,722	7,653	7,595	7,495	7,400	7,330	7,260	7,214	7,167	7,141	7,095
Average Last 3-5 (15-18)	7,722	7,652	7,594	7,490	7,387	7,301	7,217	7,162	7,109	7,085	7,037
Average Last 3-6 (14-17)	7,722	7,670	7,627	7,537	7,449	7,377	7,308	7,265	7,221	7,206	7,163
Average Last 3-7 (13-16)	7,722	7,680	7,640	7,556	7,479	7,416	7,358	7,322	7,285	7,275	7,236
Average Last 3-8 (12-15)	7,722	7,695	7,667	7,592	7,525	7,472	7,423	7,390	7,352	7,339	7,299
Average Last 3-9 (11-14)	7,722	7,692	7,658	7,577	7,508	7,448	7,392	7,349	7,303	7,284	7,239
Average Last 4 (19-23)	7,722	7,669	7,619	7,521	7,423	7,354	7,280	7,231	7,182	7,166	7,129
Average Last 4-1 (18-22)	7,722	7,647	7,578	7,464	7,354	7,281	7,204	7,151	7,101	7,078	7,036
Average Last 4-2 (17-21)	7,722	7,631	7,550	7,422	7,295	7,201	7,102	7,030	6,964	6,925	6,872
Average Last 4-3 (16-20)	7,722	7,646	7,582	7,474	7,370	7,295	7,216	7,164	7,115	7,090	7,046
Average Last 4-4 (15-19)	7,722	7,661	7,608	7,513	7,419	7,347	7,275	7,227	7,181	7,159	7,114
Average Last 4-5 (14-18)	7,722	7,660	7,607	7,508	7,412	7,333	7,257	7,209	7,160	7,139	7,096
Average Last 4-6 (13-17)	7,722	7,671	7,626	7,537	7,455	7,388	7,325	7,286	7,245	7,231	7,188
Average Last 4-7 (12-16)	7,722	7,693	7,662	7,586	7,513	7,453	7,397	7,359	7,320	7,307	7,267
Average Last 4-8 (11-15)	7,722	7,689	7,655	7,573	7,504	7,444	7,389	7,349	7,306	7,290	7,248
Average Last 4-9 (10-14)	7,722	7,672	7,624	7,532	7,453	7,384	7,322	7,276	7,231	7,212	7,168
Average Last 5 (18-23)	7,722	7,672	7,626	7,534	7,442	7,380	7,314	7,270	7,226	7,210	7,173
Average Last 5-1 (17-22)	7,722	7,644	7,572	7,456	7,344	7,265	7,185	7,129	7,076	7,051	7,008
Average Last 5-2 (16-21)	7,722	7,633	7,558	7,434	7,313	7,222	7,127	7,059	6,996	6,960	6,907
Average Last 5-3 (15-20)	7,722	7,654	7,595	7,493	7,391	7,315	7,237	7,184	7,136	7,114	7,071
Average Last 5-4 (14-19)	7,722	7,665	7,616	7,523	7,433	7,364	7,296	7,252	7,208	7,189	7,146
Average Last 5-5 (13-18)	7,722	7,663	7,611	7,514	7,424	7,351	7,281	7,236	7,191	7,173	7,129
Average Last 5-6 (12-17)	7,722	7,683	7,647	7,565	7,487	7,423	7,363	7,323	7,281	7,265	7,222
Average Last 5-7 (11-16)	7,722	7,689	7,654	7,572	7,498	7,434	7,375	7,333	7,290	7,274	7,233
Average Last 5-8 (10-15)	7,722	7,674	7,628	7,538	7,461	7,393	7,333	7,291	7,248	7,231	7,189

Allegany County

Base Year	Births	Kindergarten			1st Grade		
		Ratio Year	Enrollment	Ratio Enrollment to Births	Ratio Year	Enrollment	Ratio Enrollment to Births
1998	694	2003	623	0.8977	2004	639	0.9207
1999	681	2004	603	0.8855	2005	624	0.9163
2000	720	2005	643	0.8931	2006	648	0.9000
2001	675	2006	607	0.8993	2007	629	0.9319
2002	691	2007	659	0.9537	2008	650	0.9407
2003	695	2008	611	0.8791	2009	634	0.9122
2004	664	2009	635	0.9563	2010	659	0.9925
2005	624	2010	588	0.9423	2011	605	0.9696
2006	700	2011	629	0.8986	2012	630	0.9000
2007	679	2012	647	0.9529	2013	645	0.9499
2008	716	2013	645	0.9008	2014	649	0.9064
2009	744	2014	665	0.8938	2015	654	0.8790
2010	693	2015	658	0.9495	2016	644	0.9293
2011	690	2016	621	0.9000	2017	621	0.9000
2012	711	2017	629	0.8847	2018	631	0.8875
2013	659	2018	569	0.8634	2019	576	0.8741
2014	688	2019	604	0.8779	2020	574	0.8343
2015	636	2020	512	0.8050	2021	542	0.8522
2016	645	2021	533	0.8264	2022	556	0.8620
2017	638	2022	566	0.8871	2023	<u>560</u>	0.8750
2018	648	2023	<u>550</u>	0.8500	2024	<u>570</u>	0.8750
2019	672	2024	<u>570</u>	0.8500	2025	<u>590</u>	0.8750
2020	624	2025	<u>530</u>	0.8500	2026	<u>550</u>	0.8750
2021	630	2026	<u>540</u>	0.8500	2027	<u>550</u>	0.8750
2022	640	2027	<u>540</u>	0.8500	2028	<u>560</u>	0.8750
2023	650	2028	<u>550</u>	0.8500	2029	<u>570</u>	0.8750
2024	650	2029	<u>550</u>	0.8500	2030	<u>570</u>	0.8750
2025	650	2030	<u>550</u>	0.8500	2031	<u>570</u>	0.8750
2026	640	2031	<u>540</u>	0.8500	2032	<u>560</u>	0.8750
2027	640	2032	<u>540</u>	0.8500			

Projected Values are underlined

Projected Values are underlined

Average Ratios	Kindergarten/Birth	1st Grade/Birth	Average Ratios	Kindergarten/Birth	1st Grade/Birth
Most Recent (22-23)(Births 17-18)	0.8871	0.8620	Average Last 3-3 (17-20)(Births 12-15)	0.8753	0.8872
Most Recent-1 (21-22)(Births 16-17)	0.8264	0.8522	Average Last 3-4 (16-19)(Births 11-14)	0.8827	0.9056
Most Recent-2 (20-21)(Births 15-16)	0.8050	0.8343	Average Last 3-5 (15-18)(Births 10-13)	0.9114	0.9028
Most Recent-3 (19-20)(Births 14-15)	0.8779	0.8741	Average Last 3-6 (14-17)(Births 09-12)	0.9144	0.9049
Most Recent-4 (18-19)(Births 13-14)	0.8634	0.8875	Average Last 3-7 (13-16)(Births 08-11)	0.9147	0.9118
Most Recent-5 (17-18)(Births 12-13)	0.8847	0.9000	Average Last 3-8 (12-15)(Births 07-10)	0.9158	0.9188
Most Recent-6 (16-17)(Births 11-12)	0.9000	0.9293	Average Last 3-9 (11-14)(Births 06-09)	0.9174	0.9398
Most Recent-7 (15-16)(Births 10-11)	0.9495	0.8790	Average Last 4 (19-23)(Births 14-18)	0.8491	0.8556
Most Recent-8 (14-15)(Births 09-10)	0.8938	0.9064	Average Last 4-1 (18-22)(Births 13-17)	0.8432	0.8620
Most Recent-9 (13-14)(Births 08-09)	0.9008	0.9499	Average Last 4-2 (17-21)(Births 12-16)	0.8578	0.8740
Most Recent-10 (12-13)(Births 07-08)	0.9529	0.9000	Average Last 4-3 (16-20)(Births 11-15)	0.8815	0.8977
Most Recent-11 (11-12)(Births 06-07)	0.8986	0.9696	Average Last 4-4 (15-19)(Births 10-14)	0.8994	0.8990
Most Recent-12 (10-11)(Births 05-06)	0.9423	0.9925	Average Last 4-5 (14-18)(Births 09-13)	0.9070	0.9037
Average Last 2 (21-23)(Births 16-18)	0.8568	0.8571	Average Last 4-6 (13-17)(Births 08-12)	0.9110	0.9162
Average Last 2-1 (20-22)(Births 15-17)	0.8157	0.8433	Average Last 4-7 (12-16)(Births 07-11)	0.9243	0.9088
Average Last 2-2 (19-21)(Births 14-16)	0.8415	0.8542	Average Last 4-8 (11-15)(Births 06-10)	0.9115	0.9315
Average Last 2-3 (18-20)(Births 13-15)	0.8707	0.8808	Average Last 4-9 (10-14)(Births 05-09)	0.9236	0.9530
Average Last 2-4 (17-19)(Births 12-14)	0.8740	0.8937	Average Last 5 (16-23)(Births 13-18)	0.8520	0.8620
Average Last 2-5 (16-18)(Births 11-13)	0.8923	0.9146	Average Last 5-1 (17-22)(Births 12-17)	0.8515	0.8696
Average Last 2-6 (15-17)(Births 10-12)	0.9247	0.9042	Average Last 5-2 (16-21)(Births 11-16)	0.8662	0.8850
Average Last 2-7 (14-16)(Births 09-11)	0.9217	0.8927	Average Last 5-3 (15-20)(Births 10-15)	0.8951	0.8940
Average Last 2-8 (13-15)(Births 08-10)	0.8973	0.9282	Average Last 5-4 (14-19)(Births 09-14)	0.8983	0.9004
Average Last 2-9 (12-14)(Births 07-09)	0.9269	0.9250	Average Last 5-5 (13-18)(Births 08-13)	0.9058	0.9129
Average Last 3 (20-23)(Births 15-18)	0.8395	0.8495	Average Last 5-6 (12-17)(Births 07-12)	0.9194	0.9129
Average Last 3-1 (19-22)(Births 14-17)	0.8364	0.8535	Average Last 5-7 (11-16)(Births 06-11)	0.9191	0.9210
Average Last 3-2 (18-21)(Births 13-16)	0.8488	0.8653	Average Last 5-8 (10-15)(Births 05-10)	0.9177	0.9437

Data Prepared by the Maryland Department of Planning

Anne Arundel County

Public School Historical Enrollments 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	6,345	6,384	6,308	6,342	6,274	6,254	6,211	6,458	5,773	6,012	5,966
1	6,091	6,442	6,453	6,368	6,445	6,456	6,387	6,376	6,168	6,022	6,294
2	5,875	6,061	6,493	6,453	6,449	6,553	6,484	6,544	6,096	6,103	6,143
3	5,973	5,934	6,111	6,501	6,515	6,502	6,601	6,589	6,326	6,073	6,295
4	5,913	5,982	5,975	6,140	6,518	6,628	6,533	6,644	6,397	6,249	6,196
5	5,830	5,933	6,006	5,973	6,177	6,610	6,632	6,679	6,471	6,356	6,325
6	5,579	5,801	5,900	5,980	5,955	6,244	6,523	6,595	6,531	6,385	6,293
7	5,680	5,639	5,863	5,920	6,013	5,981	6,210	6,590	6,512	6,494	6,449
8	5,652	5,633	5,617	5,869	5,922	6,008	6,013	6,242	6,538	6,499	6,516
9	6,121	6,045	6,096	5,984	6,197	6,298	6,307	6,436	6,463	7,437	7,331
10	5,831	5,792	5,829	5,856	5,804	6,018	6,137	6,198	6,330	6,189	6,910
11	5,656	5,654	5,682	5,625	5,713	5,514	5,659	5,790	5,878	5,719	5,773
12	5,042	5,032	5,105	5,206	5,144	5,391	5,286	5,463	5,632	5,565	5,567
Elementary School (K-5)	36,027	36,736	37,346	37,777	38,378	39,003	38,848	39,290	37,231	36,815	37,219
Middle School (6-8)	16,911	17,073	17,380	17,769	17,890	18,233	18,746	19,427	19,581	19,378	19,258
High School (9-12)	22,650	22,523	22,712	22,671	22,858	23,221	23,389	23,887	24,303	24,910	25,581
Total School Enrollment	75,588	76,332	77,438	78,217	79,126	80,457	80,983	82,604	81,115	81,103	82,058

Data prepared by Maryland Department of Planning

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
2021/2022	2022/2023	1.0469	1.0201	1.0315	1.0203	1.0122	0.9901	1.0100	1.0034	1.1280	0.9291	0.9328	0.9734
2020/2021	2021/2022	1.0431	0.9895	0.9962	0.9878	0.9936	0.9867	0.9943	0.9980	1.1375	0.9576	0.9035	0.9468
2019/2020	2020/2021	0.9551	0.9561	0.9667	0.9709	0.9740	0.9778	0.9874	0.9921	1.0354	0.9835	0.9484	0.9727
2018/2019	2019/2020	1.0266	1.0246	1.0162	1.0065	1.0223	0.9944	1.0103	1.0052	1.0703	0.9827	0.9435	0.9654
2017/2018	2018/2019	1.0213	1.0043	1.0073	1.0048	1.0006	0.9868	0.9946	1.0054	1.0498	0.9744	0.9403	0.9587
2016/2017	2017/2018	1.0290	1.0168	1.0082	1.0173	1.0141	1.0108	1.0044	0.9992	1.0635	0.9711	0.9500	0.9436
2015/2016	2016/2017	1.0162	1.0127	1.0096	1.0026	1.0060	0.9970	1.0055	1.0003	1.0559	0.9699	0.9756	0.9145
2014/2015	2015/2016	1.0095	1.0000	1.0012	1.0047	0.9997	0.9957	1.0034	1.0010	1.0653	0.9606	0.9650	0.9162
2013/2014	2014/2015	1.0108	1.0079	1.0082	1.0069	1.0040	0.9944	1.0107	0.9961	1.0822	0.9643	0.9810	0.9029
2012/2013	2013/2014	1.0153	0.9951	1.0100	1.0015	1.0034	0.9950	1.0108	0.9917	1.0695	0.9463	0.9696	0.8897
2011/2012	2012/2013	1.0270	1.0138	1.0071	1.0090	1.0132	0.9970	1.0087	1.0061	1.0932	0.9573	0.9585	0.8861
2010/2011	2011/2012	1.0101	1.0082	1.0147	1.0065	1.0165	0.9900	1.0070	0.9933	1.0943	0.9476	0.9553	0.8792
2009/2010	2010/2011	1.0336	1.0135	1.0218	1.0053	1.0252	1.0173	1.0151	1.0142	1.1244	0.9305	0.9378	0.8723
2008/2009	2009/2010	1.0494	1.0065	1.0257	1.0084	1.0218	1.0152	1.0157	1.0033	1.1341	0.9551	0.9426	0.8680
2007/2008	2008/2009	1.0526	1.0170	1.0187	1.0227	1.0109	1.0009	1.0114	1.0044	1.1394	0.9288	0.9406	0.9055
2006/2007	2007/2008	1.0843	1.0145	1.0088	1.0086	1.0160	1.0081	1.0057	0.9964	1.1335	0.8963	0.9370	0.9321
2005/2006	2006/2007	1.0930	0.9918	1.0130	0.9949	0.9983	1.0110	1.0081	0.9959	1.1616	0.8421	0.9585	0.9186
2004/2005	2005/2006	1.1155	0.9953	0.9950	1.0155	1.0064	0.9991	1.0034	0.9862	1.1308	0.8770	0.9515	0.9198
2003/2004	2004/2005	1.1182	0.9912	1.0008	1.0002	0.9991	0.9987	1.0079	0.9921	1.1167	0.8457	0.9625	0.8964
Most Recent	22-23	1.0469	1.0201	1.0315	1.0203	1.0122	0.9901	1.0100	1.0034	1.1280	0.9291	0.9328	0.9734
Most Recent-1	21-22	1.0431	0.9895	0.9962	0.9878	0.9936	0.9867	0.9943	0.9980	1.1375	0.9576	0.9035	0.9468
Most Recent-2	20-21	0.9551	0.9561	0.9667	0.9709	0.9740	0.9778	0.9874	0.9921	1.0354	0.9835	0.9484	0.9727
Most Recent-3	19-20	1.0266	1.0246	1.0162	1.0065	1.0223	0.9944	1.0103	1.0052	1.0703	0.9827	0.9435	0.9654
Most Recent-4	18-19	1.0213	1.0043	1.0073	1.0048	1.0006	0.9868	0.9946	1.0054	1.0498	0.9744	0.9403	0.9587
Most Recent-5	17-18	1.0290	1.0168	1.0082	1.0173	1.0141	1.0108	1.0044	0.9992	1.0635	0.9711	0.9500	0.9436
Most Recent-6	16-17	1.0162	1.0127	1.0096	1.0026	1.0060	0.9970	1.0055	1.0003	1.0559	0.9699	0.9756	0.9145
Most Recent-7	15-16	1.0095	1.0000	1.0012	1.0047	0.9997	0.9957	1.0034	1.0010	1.0653	0.9606	0.9650	0.9162
Most Recent-8	14-15	1.0108	1.0079	1.0082	1.0069	1.0040	0.9944	1.0107	0.9961	1.0822	0.9643	0.9810	0.9029
Most Recent-9	13-14	1.0153	0.9951	1.0100	1.0015	1.0034	0.9950	1.0108	0.9917	1.0695	0.9463	0.9696	0.8897
Most Recent-10	12-13	1.0270	1.0138	1.0071	1.0090	1.0132	0.9970	1.0087	1.0061	1.0932	0.9573	0.9585	0.8861
Most Recent-11	11-12	1.0101	1.0082	1.0147	1.0065	1.0165	0.9900	1.0070	0.9933	1.0943	0.9476	0.9553	0.8792
Most Recent-12	10-11	1.0336	1.0135	1.0218	1.0053	1.0252	1.0173	1.0151	1.0142	1.1244	0.9305	0.9378	0.8723
Average Last 2	21-23	1.0450	1.0048	1.0138	1.0040	1.0029	0.9884	1.0022	1.0007	1.1328	0.9434	0.9181	0.9601
Average Last 2-1	20-22	0.9991	0.9728	0.9815	0.9793	0.9838	0.9823	0.9909	0.9951	1.0865	0.9706	0.9259	0.9597
Average Last 2-2	19-21	0.9908	0.9903	0.9914	0.9887	0.9982	0.9861	0.9988	0.9986	1.0529	0.9831	0.9459	0.9690
Average Last 2-3	18-20	1.0239	1.0145	1.0118	1.0056	1.0115	0.9906	1.0024	1.0053	1.0601	0.9786	0.9419	0.9620

Data Prepared by Maryland Department of Planning

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
Average Last 2-4	17-19	1.0251	1.0105	1.0078	1.0111	1.0074	0.9988	0.9995	1.0023	1.0566	0.9728	0.9452	0.9511
Average Last 2-5	16-18	1.0226	1.0147	1.0089	1.0100	1.0101	1.0039	1.0049	0.9998	1.0597	0.9705	0.9628	0.9291
Average Last 2-6	15-17	1.0129	1.0064	1.0054	1.0037	1.0028	0.9963	1.0045	1.0007	1.0606	0.9653	0.9703	0.9154
Average Last 2-7	14-16	1.0102	1.0040	1.0047	1.0058	1.0018	0.9951	1.0070	0.9986	1.0738	0.9624	0.9730	0.9096
Average Last 2-8	13-15	1.0130	1.0015	1.0091	1.0042	1.0037	0.9947	1.0107	0.9939	1.0759	0.9553	0.9753	0.8963
Average Last 2-9	12-14	1.0211	1.0044	1.0086	1.0053	1.0083	0.9960	1.0097	0.9989	1.0814	0.9518	0.9641	0.8879
Average Last 3	20-23	1.0150	0.9885	0.9981	0.9930	0.9932	0.9849	0.9973	0.9978	1.1003	0.9568	0.9282	0.9643
Average Last 3-1	19-22	1.0083	0.9900	0.9930	0.9884	0.9966	0.9863	0.9973	0.9984	1.0811	0.9746	0.9318	0.9616
Average Last 3-2	18-21	1.0010	0.9950	0.9967	0.9940	0.9990	0.9864	0.9974	1.0009	1.0518	0.9802	0.9441	0.9656
Average Last 3-3	17-20	1.0256	1.0152	1.0106	1.0095	1.0124	0.9974	1.0031	1.0032	1.0612	0.9761	0.9446	0.9559
Average Last 3-4	16-19	1.0222	1.0113	1.0084	1.0082	1.0069	0.9982	1.0015	1.0016	1.0564	0.9718	0.9553	0.9389
Average Last 3-5	15-18	1.0183	1.0098	1.0064	1.0082	1.0066	1.0012	1.0044	1.0002	1.0616	0.9672	0.9635	0.9248
Average Last 3-6	14-17	1.0122	1.0069	1.0064	1.0048	1.0032	0.9957	1.0065	0.9992	1.0678	0.9649	0.9739	0.9112
Average Last 3-7	13-16	1.0119	1.0010	1.0065	1.0044	1.0024	0.9950	1.0083	0.9963	1.0724	0.9570	0.9719	0.9029
Average Last 3-8	12-15	1.0177	1.0056	1.0085	1.0058	1.0069	0.9955	1.0100	0.9980	1.0817	0.9559	0.9697	0.8929
Average Last 3-9	11-14	1.0175	1.0057	1.0106	1.0057	1.0110	0.9940	1.0088	0.9970	1.0857	0.9504	0.9612	0.8850
Average Last 4	19-23	1.0179	0.9976	1.0026	0.9964	1.0005	0.9873	1.0005	0.9997	1.0928	0.9632	0.9320	0.9646
Average Last 4-1	18-22	1.0115	0.9936	0.9966	0.9925	0.9976	0.9865	0.9966	1.0002	1.0733	0.9746	0.9339	0.9609
Average Last 4-2	17-21	1.0080	1.0004	0.9996	0.9999	1.0028	0.9925	0.9992	1.0004	1.0548	0.9779	0.9456	0.9601
Average Last 4-3	16-20	1.0233	1.0146	1.0103	1.0078	1.0108	0.9973	1.0037	1.0025	1.0599	0.9745	0.9524	0.9455
Average Last 4-4	15-19	1.0190	1.0085	1.0066	1.0074	1.0051	0.9976	1.0020	1.0015	1.0586	0.9690	0.9577	0.9333
Average Last 4-5	14-18	1.0164	1.0093	1.0068	1.0079	1.0060	0.9995	1.0060	0.9992	1.0667	0.9665	0.9679	0.9193
Average Last 4-6	13-17	1.0130	1.0039	1.0073	1.0039	1.0033	0.9955	1.0076	0.9973	1.0682	0.9603	0.9728	0.9058
Average Last 4-7	12-16	1.0156	1.0042	1.0067	1.0056	1.0051	0.9955	1.0084	0.9987	1.0776	0.9571	0.9685	0.8987
Average Last 4-8	11-15	1.0158	1.0062	1.0100	1.0060	1.0093	0.9941	1.0093	0.9968	1.0848	0.9539	0.9661	0.8895
Average Last 4-9	10-14	1.0215	1.0076	1.0134	1.0056	1.0146	0.9998	1.0104	1.0013	1.0954	0.9454	0.9553	0.8818
Average Last 5	18-23	1.0186	0.9989	1.0036	0.9980	1.0005	0.9872	0.9993	1.0008	1.0842	0.9655	0.9337	0.9634
Average Last 5-1	17-22	1.0150	0.9982	0.9989	0.9975	1.0009	0.9913	0.9982	1.0000	1.0713	0.9739	0.9371	0.9574
Average Last 5-3	15-20	1.0096	1.0029	1.0016	1.0004	1.0034	0.9934	1.0004	1.0004	1.0550	0.9763	0.9516	0.9510
Average Last 5-4	14-19	1.0205	1.0117	1.0085	1.0072	1.0086	0.9970	1.0036	1.0022	1.0610	0.9718	0.9549	0.9397
Average Last 5-4	14-19	1.0174	1.0083	1.0069	1.0073	1.0049	0.9970	1.0037	1.0004	1.0633	0.9681	0.9624	0.9272
Average Last 5-5	13-18	1.0162	1.0065	1.0075	1.0066	1.0054	0.9986	1.0069	0.9977	1.0673	0.9624	0.9683	0.9134
Average Last 5-6	12-17	1.0158	1.0059	1.0072	1.0050	1.0053	0.9958	1.0078	0.9990	1.0732	0.9597	0.9699	0.9019
Average Last 5-7	11-16	1.0145	1.0050	1.0083	1.0057	1.0074	0.9944	1.0081	0.9976	1.0809	0.9552	0.9659	0.8948
Average Last 5-8	10-15	1.0193	1.0077	1.0124	1.0058	1.0125	0.9987	1.0105	1.0003	1.0927	0.9492	0.9605	0.8860

Data Prepared by Maryland Department of Planning

Anne Arundel County Assumptions: Kindergarten-Derived; Grade Succession - 52 Types

Preliminary for LEA Review

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Most Recent (22-23)	82,058	83,309	84,292	84,546	84,998	85,548	86,388	87,295	88,295	89,379	90,251
Most Recent-1 (21-22)	82,058	82,340	82,466	82,043	81,631	81,268	81,210	81,301	81,501	81,919	82,341
Most Recent-2 (20-21)	82,058	81,567	80,809	79,258	77,560	76,519	75,808	75,291	74,912	74,853	74,914
Most Recent-3 (19-20)	82,058	83,305	84,305	84,517	84,583	85,086	85,844	86,670	87,554	88,479	89,290
Most Recent-4 (18-19)	82,058	82,577	82,886	82,440	81,905	81,918	82,187	82,613	83,133	83,815	84,412
Most Recent-5 (17-18)	82,058	83,042	83,892	83,929	83,917	84,371	85,119	85,949	86,738	87,609	88,314
Most Recent-6 (16-17)	82,058	82,760	83,464	83,200	82,900	83,103	83,593	84,167	84,789	85,533	86,212
Most Recent-7 (15-16)	82,058	82,515	82,971	82,531	82,112	82,134	82,442	82,839	83,291	83,902	84,438
Most Recent-8 (14-15)	82,058	82,825	83,641	83,462	83,276	83,437	83,919	84,449	85,048	85,781	86,420
Most Recent-9 (13-14)	82,058	82,324	82,721	82,228	81,858	81,901	82,280	82,702	83,182	83,795	84,352
Most Recent-10 (12-13)	82,058	82,762	83,614	83,629	83,686	84,023	84,622	85,276	85,985	86,769	87,448
Most Recent-11 (11-12)	82,058	82,514	83,156	82,997	82,941	83,170	83,732	84,362	85,077	85,849	86,529
Most Recent-12 (10-11)	82,058	82,907	84,006	84,424	85,042	85,775	86,711	87,651	88,530	89,408	90,183
Average Last 2 (21-23)	82,058	82,825	83,375	83,285	83,297	83,379	83,758	84,247	84,835	85,575	86,212
Average Last 2-1 (20-22)	82,058	81,954	81,634	80,647	79,598	78,883	78,485	78,256	78,149	78,316	78,551
Average Last 2-2 (19-21)	82,058	82,436	82,543	81,849	80,999	80,689	80,667	80,775	80,978	81,368	81,770
Average Last 2-3 (18-20)	82,058	82,941	83,595	83,474	83,236	83,490	83,997	84,617	85,313	86,112	86,813
Average Last 2-4 (17-19)	82,058	82,809	83,388	83,182	82,906	83,136	83,640	84,264	84,916	85,690	86,339
Average Last 2-5 (16-18)	82,058	82,901	83,679	83,565	83,408	83,736	84,354	85,055	85,760	86,566	87,259
Average Last 2-6 (15-17)	82,058	82,637	83,217	82,865	82,506	82,618	83,017	83,501	84,038	84,715	85,322
Average Last 2-7 (14-16)	82,058	82,670	83,306	82,996	82,693	82,784	83,178	83,641	84,166	84,836	85,424
Average Last 2-8 (13-15)	82,058	82,575	83,180	82,843	82,563	82,665	83,095	83,571	84,110	84,781	85,379
Average Last 2-9 (12-14)	82,058	82,543	83,167	82,927	82,770	82,958	83,445	83,981	84,573	85,270	85,886
Average Last 3 (20-23)	82,058	82,405	82,514	81,928	81,362	81,046	81,036	81,160	81,395	81,845	82,274
Average Last 3-1 (19-22)	82,058	82,404	82,518	81,919	81,226	80,899	80,865	80,966	81,167	81,567	81,976
Average Last 3-2 (18-21)	82,058	82,483	82,657	82,044	81,298	81,095	81,169	81,381	81,689	82,177	82,644

Anne Arundel County Assumptions: Kindergarten-Derived; Grade Succession - 52 Types

Preliminary for LEA Review

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Average Last 3-3 (17-20)	82,058	82,975	83,694	83,626	83,463	83,783	84,370	85,061	85,787	86,610	87,312
Average Last 3-4 (16-19)	82,058	82,793	83,416	83,190	82,906	83,127	83,627	84,234	84,876	85,640	86,299
Average Last 3-5 (15-18)	82,058	82,772	83,443	83,219	82,974	83,199	83,713	84,310	84,930	85,670	86,309
Average Last 3-6 (14-17)	82,058	82,700	83,359	83,064	82,763	82,891	83,317	83,817	84,374	85,069	85,687
Average Last 3-7 (13-16)	82,058	82,555	83,111	82,739	82,414	82,488	82,878	83,327	83,837	84,488	85,065
Average Last 3-8 (12-15)	82,058	82,637	83,324	83,104	82,937	83,117	83,602	84,137	84,731	85,439	86,064
Average Last 3-9 (11-14)	82,058	82,533	83,163	82,951	82,827	83,029	83,541	84,109	84,742	85,463	86,101
Average Last 4 (19-23)	82,058	82,630	82,960	82,571	82,159	82,042	82,216	82,508	82,897	83,460	83,977
Average Last 4-1 (18-22)	82,058	82,447	82,610	82,049	81,394	81,151	81,193	81,375	81,656	82,126	82,582
Average Last 4-2 (17-21)	82,058	82,623	82,964	82,510	81,944	81,900	82,137	82,499	82,922	83,501	84,025
Average Last 4-3 (16-20)	82,058	82,921	83,638	83,521	83,324	83,614	84,177	84,838	85,538	86,341	87,038
Average Last 4-4 (15-19)	82,058	82,723	83,305	83,025	82,707	82,878	83,330	83,884	84,478	85,203	85,831
Average Last 4-5 (14-18)	82,058	82,785	83,493	83,280	83,051	83,259	83,765	84,346	84,961	85,699	86,338
Average Last 4-6 (13-17)	82,058	82,606	83,199	82,855	82,536	82,643	83,057	83,537	84,075	84,750	85,352
Average Last 4-7 (12-16)	82,058	82,606	83,236	82,961	82,731	82,871	83,311	83,811	84,369	85,053	85,655
Average Last 4-8 (11-15)	82,058	82,606	83,282	83,077	82,938	83,130	83,634	84,193	84,818	85,542	86,181
Average Last 4-9 (10-14)	82,058	82,627	83,372	83,316	83,377	83,708	84,323	84,982	85,673	86,433	87,104
Average Last 5 (18-23)	82,058	82,620	82,946	82,546	82,110	82,019	82,212	82,531	82,947	83,534	84,067
Average Last 5-1 (17-22)	82,058	82,566	82,865	82,421	81,891	81,783	81,962	82,269	82,648	83,195	83,698
Average Last 5-2 (16-21)	82,058	82,650	83,066	82,649	82,136	82,141	82,428	82,831	83,293	83,905	84,459
Average Last 5-3 (15-20)	82,058	82,840	83,505	83,323	83,081	83,317	83,828	84,436	85,085	85,849	86,513
Average Last 5-4 (14-19)	82,058	82,744	83,373	83,113	82,822	82,991	83,449	83,998	84,593	85,320	85,950
Average Last 5-5 (13-18)	82,058	82,693	83,339	83,070	82,812	82,987	83,467	84,016	84,603	85,315	85,938
Average Last 5-6 (12-17)	82,058	82,637	83,282	83,009	82,766	82,918	83,369	83,883	84,454	85,150	85,768
Average Last 5-7 (11-16)	82,058	82,588	83,220	82,968	82,773	82,931	83,395	83,921	84,511	85,212	85,830
Average Last 5-8 (10-15)	82,058	82,666	83,425	83,344	83,356	83,654	84,242	84,875	85,548	86,302	86,967

Anne Arundel County

Kindergarten

1st Grade

Base Year	Births	Kindergarten			1st Grade		
		Ratio Year	Enrollment	Ratio Enrollment to Births	Ratio Year	Enrollment	Ratio Enrollment to Births
1998	6,055	2003	4,759	0.7859	2004	5,321	0.8788
1999	6,178	2004	4,702	0.7611	2005	5,245	0.8490
2000	6,161	2005	4,871	0.7906	2006	5,324	0.8641
2001	6,306	2006	4,842	0.7678	2007	5,250	0.8325
2002	6,810	2007	5,281	0.7755	2008	5,559	0.8163
2003	6,839	2008	5,430	0.7940	2009	5,698	0.8332
2004	6,885	2009	5,692	0.8267	2010	5,883	0.8545
2005	6,673	2010	5,737	0.8597	2011	5,795	0.8684
2006	6,868	2011	5,931	0.8636	2012	6,091	0.8869
2007	7,200	2012	6,345	0.8813	2013	6,442	0.8947
2008	7,182	2013	6,384	0.8889	2014	6,453	0.8985
2009	7,132	2014	6,308	0.8845	2015	6,368	0.8929
2010	7,028	2015	6,342	0.9024	2016	6,445	0.9170
2011	6,949	2016	6,274	0.9029	2017	6,456	0.9291
2012	6,852	2017	6,254	0.9127	2018	6,387	0.9321
2013	6,824	2018	6,211	0.9102	2019	6,376	0.9343
2014	6,852	2019	6,458	0.9425	2020	6,168	0.9002
2015	6,967	2020	5,773	0.8286	2021	6,022	0.8644
2016	7,022	2021	6,012	0.8562	2022	6,294	0.8963
2017	6,918	2022	5,966	0.8624	2023	<u>6,330</u>	0.9150
2018	6,789	2023	<u>6,110</u>	0.9000	2024	<u>6,210</u>	0.9150
2019	6,921	2024	<u>6,230</u>	0.9000	2025	<u>6,330</u>	0.9150
2020	6,841	2025	<u>6,160</u>	0.9000	2026	<u>6,260</u>	0.9150
2021	6,950	2026	<u>6,260</u>	0.9000	2027	<u>6,360</u>	0.9150
2022	7,070	2027	<u>6,360</u>	0.9000	2028	<u>6,540</u>	0.9250
2023	7,140	2028	<u>6,500</u>	0.9100	2029	<u>6,600</u>	0.9250
2024	7,190	2029	<u>6,540</u>	0.9100	2030	<u>6,650</u>	0.9250
2025	7,230	2030	<u>6,580</u>	0.9100	2031	<u>6,690</u>	0.9250
2026	7,280	2031	<u>6,620</u>	0.9100	2032	<u>6,730</u>	0.9250
2027	7,330	2032	<u>6,670</u>	0.9100			

Projected Values are underlined

Projected Values are underlined

Average Ratios	Kindergarten/Birth	1st Grade/Birth	Average Ratios	Kindergarten/Birth	1st Grade/Birth
Most Recent (22-23)(Births 17-18)	0.8624	0.8963	Average Last 3-3 (17-20)(Births 12-15)	0.9218	0.9318
Most Recent-1 (21-22)(Births 16-17)	0.8562	0.8644	Average Last 3-4 (16-19)(Births 11-14)	0.9086	0.9261
Most Recent-2 (20-21)(Births 15-16)	0.8286	0.9002	Average Last 3-5 (15-18)(Births 10-13)	0.9060	0.9130
Most Recent-3 (19-20)(Births 14-15)	0.9425	0.9343	Average Last 3-6 (14-17)(Births 09-12)	0.8966	0.9028
Most Recent-4 (18-19)(Births 13-14)	0.9102	0.9321	Average Last 3-7 (13-16)(Births 08-11)	0.8919	0.8954
Most Recent-5 (17-18)(Births 12-13)	0.9127	0.9291	Average Last 3-8 (12-15)(Births 07-10)	0.8849	0.8934
Most Recent-6 (16-17)(Births 11-12)	0.9029	0.9170	Average Last 3-9 (11-14)(Births 06-09)	0.8779	0.8833
Most Recent-7 (15-16)(Births 10-11)	0.9024	0.8929	Average Last 4 (19-23)(Births 14-18)	0.8724	0.8988
Most Recent-8 (14-15)(Births 09-10)	0.8845	0.8985	Average Last 4-1 (18-22)(Births 13-17)	0.8844	0.9078
Most Recent-9 (13-14)(Births 08-09)	0.8889	0.8947	Average Last 4-2 (17-21)(Births 12-16)	0.8985	0.9239
Most Recent-10 (12-13)(Births 07-08)	0.8813	0.8869	Average Last 4-3 (16-20)(Births 11-15)	0.9171	0.9281
Most Recent-11 (11-12)(Births 06-07)	0.8636	0.8684	Average Last 4-4 (15-19)(Births 10-14)	0.9070	0.9178
Most Recent-12 (10-11)(Births 05-06)	0.8597	0.8545	Average Last 4-5 (14-18)(Births 09-13)	0.9006	0.9094
Average Last 2 (21-23)(Births 16-18)	0.8593	0.8803	Average Last 4-6 (13-17)(Births 08-12)	0.8947	0.9008
Average Last 2-1 (20-22)(Births 15-17)	0.8424	0.8823	Average Last 4-7 (12-16)(Births 07-11)	0.8892	0.8932
Average Last 2-2 (19-21)(Births 14-16)	0.8856	0.9173	Average Last 4-8 (11-15)(Births 06-10)	0.8795	0.8871
Average Last 2-3 (18-20)(Births 13-15)	0.9263	0.9332	Average Last 4-9 (10-14)(Births 05-09)	0.8734	0.8761
Average Last 2-4 (17-19)(Births 12-14)	0.9114	0.9306	Average Last 5 (16-23)(Births 13-18)	0.8800	0.9055
Average Last 2-5 (16-18)(Births 11-13)	0.9078	0.9231	Average Last 5-1 (17-22)(Births 12-17)	0.8900	0.9120
Average Last 2-6 (15-17)(Births 10-12)	0.9026	0.9050	Average Last 5-2 (16-21)(Births 11-16)	0.8994	0.9226
Average Last 2-7 (14-16)(Births 09-11)	0.8934	0.8957	Average Last 5-3 (15-20)(Births 10-15)	0.9141	0.9211
Average Last 2-8 (13-15)(Births 08-10)	0.8867	0.8966	Average Last 5-4 (14-19)(Births 09-14)	0.9025	0.9139
Average Last 2-9 (12-14)(Births 07-09)	0.8851	0.8908	Average Last 5-5 (13-18)(Births 08-13)	0.8983	0.9064
Average Last 3 (20-23)(Births 15-18)	0.8491	0.8870	Average Last 5-6 (12-17)(Births 07-12)	0.8920	0.8980
Average Last 3-1 (19-22)(Births 14-17)	0.8758	0.8996	Average Last 5-7 (11-16)(Births 06-11)	0.8841	0.8883
Average Last 3-2 (18-21)(Births 13-16)	0.8938	0.9222	Average Last 5-8 (10-15)(Births 05-10)	0.8756	0.8806

Data Prepared by the Maryland Department of Planning

Baltimore County

Public School Historical Enrollments 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	8,580	8,603	8,651	8,420	8,409	8,383	8,189	8,298	7,352	7,788	7,644
1	8,475	8,866	8,771	8,920	8,578	8,607	8,554	8,400	8,035	7,832	8,117
2	8,372	8,563	8,912	8,908	9,071	8,708	8,699	8,656	8,145	8,004	8,002
3	8,052	8,462	8,596	8,882	8,906	9,179	8,715	8,802	8,325	8,086	8,063
4	8,080	8,155	8,575	8,645	8,970	9,005	9,209	8,785	8,540	8,239	8,096
5	7,905	8,179	8,212	8,586	8,703	9,016	9,096	9,242	8,485	8,336	8,199
6	7,494	7,713	8,022	8,060	8,265	8,399	8,625	8,760	8,605	7,977	7,911
7	7,631	7,628	7,800	8,106	8,151	8,376	8,389	8,720	8,758	8,639	8,036
8	7,646	7,615	7,614	7,770	8,096	8,174	8,285	8,405	8,621	8,664	8,593
9	8,260	8,099	8,156	8,093	8,224	8,545	8,499	9,194	8,477	9,586	9,669
10	7,818	8,026	7,994	7,974	7,995	8,175	8,442	8,377	8,962	8,410	9,113
11	7,361	7,228	7,372	7,254	7,213	7,311	7,448	7,658	7,759	7,931	7,504
12	7,595	7,387	7,403	7,694	7,735	7,637	7,761	7,777	8,143	8,133	8,370
Elementary School (K-5)	49,464	50,828	51,717	52,361	52,637	52,898	52,462	52,183	48,882	48,285	48,121
Middle School (6-8)	22,771	22,956	23,436	23,936	24,512	24,949	25,299	25,885	25,984	25,280	24,540
High School (9-12)	31,034	30,740	30,925	31,015	31,167	31,668	32,150	33,006	33,341	34,060	34,656
Total School Enrollment	103,269	104,524	106,078	107,312	108,316	109,515	109,911	111,074	108,207	107,625	107,317

Data prepared by Maryland Department of Planning

Baltimore County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
2021/2022	2022/2023	1.0422	1.0217	1.0074	1.0012	0.9951	0.9490	1.0074	0.9947	1.1160	0.9507	0.8923	1.0554
2020/2021	2021/2022	1.0653	0.9961	0.9928	0.9897	0.9761	0.9401	1.0040	0.9893	1.1119	0.9921	0.8850	1.0482
2019/2020	2020/2021	0.9683	0.9696	0.9618	0.9702	0.9659	0.9311	0.9998	0.9886	1.0086	0.9748	0.9262	1.0633
2018/2019	2019/2020	1.0258	1.0119	1.0118	1.0080	1.0036	0.9631	1.0110	1.0019	1.1097	0.9856	0.9071	1.0442
2017/2018	2018/2019	1.0204	1.0107	1.0008	1.0033	1.0101	0.9566	0.9988	0.9891	1.0398	0.9879	0.9111	1.0616
2016/2017	2017/2018	1.0235	1.0152	1.0119	1.0111	1.0051	0.9651	1.0134	1.0028	1.0555	0.9940	0.9144	1.0588
2015/2016	2016/2017	1.0188	1.0169	0.9998	1.0099	1.0067	0.9626	1.0113	0.9988	1.0584	0.9879	0.9046	1.0663
2014/2015	2015/2016	1.0311	1.0156	0.9966	1.0057	1.0013	0.9815	1.0105	0.9962	1.0629	0.9777	0.9074	1.0437
2013/2014	2014/2015	1.0195	1.0052	1.0039	1.0134	1.0070	0.9808	1.0113	0.9982	1.0710	0.9870	0.9185	1.0242
2012/2013	2013/2014	1.0333	1.0104	1.0108	1.0128	1.0123	0.9757	1.0179	0.9979	1.0592	0.9717	0.9245	1.0035
2011/2012	2012/2013	1.0359	1.0186	1.0085	1.0158	1.0059	0.9913	1.0090	1.0029	1.0890	0.9562	0.9364	1.0162
2010/2011	2011/2012	1.0555	1.0136	1.0142	1.0167	1.0072	0.9924	1.0132	0.9987	1.0969	0.9499	0.9140	0.9944
2009/2010	2010/2011	1.0444	1.0200	1.0072	1.0183	1.0102	0.9899	1.0308	1.0053	1.0914	0.9602	0.9297	1.0111
2008/2009	2009/2010	1.0156	1.0496	1.0059	1.0138	1.0128	0.9862	1.0106	1.0044	1.0908	0.9439	0.9161	1.0040
2007/2008	2008/2009	0.9901	1.0512	1.0088	1.0172	1.0082	0.9744	1.0072	0.9897	1.0853	0.9293	0.9157	0.9878
2006/2007	2007/2008	0.9774	1.0799	1.0103	1.0041	1.0036	0.9676	1.0048	0.9953	1.0904	0.9134	0.9070	0.9924
2005/2006	2006/2007	0.9481	1.0688	1.0019	1.0113	1.0064	0.9773	1.0052	0.9856	1.0919	0.9166	0.9198	0.9980
2004/2005	2005/2006	0.9913	1.0400	1.0066	1.0093	1.0110	1.0039	1.0036	1.0027	1.0716	0.9246	0.9206	0.9964
2003/2004	2004/2005	1.0821	0.9382	1.0168	1.0197	0.9968	1.0017	0.9992	0.9979	1.0935	0.9165	0.9110	0.9915
Most Recent	22-23	1.0422	1.0217	1.0074	1.0012	0.9951	0.9490	1.0074	0.9947	1.1160	0.9507	0.8923	1.0554
Most Recent-1	21-22	1.0653	0.9961	0.9928	0.9897	0.9761	0.9401	1.0040	0.9893	1.1119	0.9921	0.8850	1.0482
Most Recent-2	20-21	0.9683	0.9696	0.9618	0.9702	0.9659	0.9311	0.9998	0.9886	1.0086	0.9748	0.9262	1.0633
Most Recent-3	19-20	1.0258	1.0119	1.0118	1.0080	1.0036	0.9631	1.0110	1.0019	1.1097	0.9856	0.9071	1.0442
Most Recent-4	18-19	1.0204	1.0107	1.0008	1.0033	1.0101	0.9566	0.9988	0.9891	1.0398	0.9879	0.9111	1.0616
Most Recent-5	17-18	1.0235	1.0152	1.0119	1.0111	1.0051	0.9651	1.0134	1.0028	1.0555	0.9940	0.9144	1.0588
Most Recent-6	16-17	1.0188	1.0169	0.9998	1.0099	1.0067	0.9626	1.0113	0.9988	1.0584	0.9879	0.9046	1.0663
Most Recent-7	15-16	1.0311	1.0156	0.9966	1.0057	1.0013	0.9815	1.0105	0.9962	1.0629	0.9777	0.9074	1.0437
Most Recent-8	14-15	1.0195	1.0052	1.0039	1.0134	1.0070	0.9808	1.0113	0.9982	1.0710	0.9870	0.9185	1.0242
Most Recent-9	13-14	1.0333	1.0104	1.0108	1.0128	1.0123	0.9757	1.0179	0.9979	1.0592	0.9717	0.9245	1.0035
Most Recent-10	12-13	1.0359	1.0186	1.0085	1.0158	1.0059	0.9913	1.0090	1.0029	1.0890	0.9562	0.9364	1.0162
Most Recent-11	11-12	1.0555	1.0136	1.0142	1.0167	1.0072	0.9924	1.0132	0.9987	1.0969	0.9499	0.9140	0.9944
Most Recent-12	10-11	1.0444	1.0200	1.0072	1.0183	1.0102	0.9899	1.0308	1.0053	1.0914	0.9602	0.9297	1.0111
Average Last 2	21-23	1.0538	1.0089	1.0001	0.9955	0.9856	0.9446	1.0057	0.9920	1.1140	0.9714	0.8886	1.0518
Average Last 2-1	20-22	1.0168	0.9829	0.9773	0.9800	0.9710	0.9356	1.0019	0.9890	1.0603	0.9834	0.9056	1.0558
Average Last 2-2	19-21	0.9970	0.9908	0.9868	0.9891	0.9847	0.9471	1.0054	0.9953	1.0591	0.9802	0.9167	1.0538
Average Last 2-3	18-20	1.0231	1.0113	1.0063	1.0057	1.0068	0.9598	1.0049	0.9955	1.0747	0.9868	0.9091	1.0529

Data Prepared by Maryland Department of Planning

Baltimore County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
Average Last 2-4	17-19	1.0220	1.0129	1.0064	1.0072	1.0076	0.9609	1.0061	0.9960	1.0476	0.9910	0.9128	1.0602
Average Last 2-5	16-18	1.0212	1.0160	1.0058	1.0105	1.0059	0.9638	1.0124	1.0008	1.0569	0.9910	0.9095	1.0625
Average Last 2-6	15-17	1.0249	1.0163	0.9982	1.0078	1.0040	0.9721	1.0109	0.9975	1.0607	0.9828	0.9060	1.0550
Average Last 2-7	14-16	1.0253	1.0104	1.0002	1.0095	1.0041	0.9811	1.0109	0.9972	1.0670	0.9824	0.9130	1.0339
Average Last 2-8	13-15	1.0264	1.0078	1.0073	1.0131	1.0096	0.9783	1.0146	0.9980	1.0651	0.9794	0.9215	1.0139
Average Last 2-9	12-14	1.0346	1.0145	1.0096	1.0143	1.0091	0.9835	1.0134	1.0004	1.0741	0.9639	0.9305	1.0099
Average Last 3	20-23	1.0253	0.9958	0.9873	0.9870	0.9790	0.9401	1.0037	0.9909	1.0788	0.9725	0.9012	1.0556
Average Last 3-1	19-22	1.0198	0.9926	0.9888	0.9893	0.9818	0.9448	1.0049	0.9933	1.0767	0.9842	0.9061	1.0519
Average Last 3-2	18-21	1.0048	0.9974	0.9915	0.9938	0.9932	0.9503	1.0032	0.9932	1.0527	0.9828	0.9148	1.0564
Average Last 3-3	17-20	1.0232	1.0126	1.0082	1.0075	1.0063	0.9616	1.0078	0.9980	1.0683	0.9892	0.9109	1.0548
Average Last 3-4	16-19	1.0209	1.0143	1.0042	1.0081	1.0073	0.9614	1.0078	0.9969	1.0512	0.9900	0.9100	1.0622
Average Last 3-5	15-18	1.0245	1.0159	1.0028	1.0089	1.0044	0.9697	1.0117	0.9992	1.0589	0.9865	0.9088	1.0563
Average Last 3-6	14-17	1.0231	1.0126	1.0001	1.0097	1.0050	0.9750	1.0110	0.9977	1.0641	0.9842	0.9102	1.0447
Average Last 3-7	13-16	1.0280	1.0104	1.0037	1.0106	1.0068	0.9793	1.0132	0.9974	1.0644	0.9788	0.9168	1.0238
Average Last 3-8	12-15	1.0296	1.0114	1.0077	1.0140	1.0084	0.9826	1.0127	0.9997	1.0731	0.9716	0.9265	1.0146
Average Last 3-9	11-14	1.0416	1.0142	1.0111	1.0151	1.0084	0.9865	1.0133	0.9998	1.0817	0.9592	0.9250	1.0047
Average Last 4	19-23	1.0254	0.9999	0.9934	0.9923	0.9852	0.9458	1.0055	0.9936	1.0866	0.9758	0.9026	1.0528
Average Last 4-1	18-22	1.0199	0.9971	0.9918	0.9928	0.9889	0.9477	1.0034	0.9922	1.0675	0.9851	0.9073	1.0543
Average Last 4-2	17-21	1.0095	1.0019	0.9966	0.9982	0.9962	0.9540	1.0058	0.9956	1.0534	0.9856	0.9147	1.0570
Average Last 4-3	16-20	1.0221	1.0137	1.0061	1.0081	1.0064	0.9618	1.0086	0.9982	1.0658	0.9889	0.9093	1.0577
Average Last 4-4	15-19	1.0235	1.0146	1.0023	1.0075	1.0058	0.9665	1.0085	0.9967	1.0541	0.9869	0.9094	1.0576
Average Last 4-5	14-18	1.0232	1.0132	1.0030	1.0100	1.0050	0.9725	1.0116	0.9990	1.0620	0.9867	0.9112	1.0482
Average Last 4-6	13-17	1.0257	1.0120	1.0028	1.0104	1.0068	0.9752	1.0127	0.9977	1.0629	0.9811	0.9138	1.0344
Average Last 4-7	12-16	1.0300	1.0125	1.0049	1.0119	1.0066	0.9823	1.0122	0.9988	1.0705	0.9732	0.9217	1.0219
Average Last 4-8	11-15	1.0361	1.0119	1.0093	1.0147	1.0081	0.9850	1.0128	0.9994	1.0790	0.9662	0.9234	1.0096
Average Last 4-9	10-14	1.0423	1.0157	1.0101	1.0159	1.0089	0.9873	1.0177	1.0012	1.0841	0.9595	0.9262	1.0063
Average Last 5	18-23	1.0244	1.0020	0.9949	0.9945	0.9902	0.9480	1.0042	0.9927	1.0772	0.9782	0.9043	1.0545
Average Last 5-1	17-22	1.0207	1.0007	0.9958	0.9965	0.9922	0.9512	1.0054	0.9944	1.0651	0.9869	0.9088	1.0552
Average Last 5-3	15-20	1.0114	1.0049	0.9972	1.0005	0.9983	0.9557	1.0069	0.9963	1.0544	0.9861	0.9127	1.0588
Average Last 5-4	14-19	1.0239	1.0141	1.0042	1.0076	1.0054	0.9658	1.0090	0.9978	1.0653	0.9866	0.9089	1.0549
Average Last 5-4	14-19	1.0227	1.0127	1.0026	1.0087	1.0060	0.9693	1.0091	0.9970	1.0575	0.9869	0.9112	1.0509
Average Last 5-5	13-18	1.0253	1.0127	1.0046	1.0106	1.0065	0.9731	1.0129	0.9988	1.0614	0.9837	0.9139	1.0393
Average Last 5-6	12-17	1.0277	1.0133	1.0039	1.0115	1.0066	0.9784	1.0120	0.9988	1.0681	0.9761	0.9183	1.0308
Average Last 5-7	11-16	1.0351	1.0127	1.0068	1.0129	1.0067	0.9843	1.0124	0.9988	1.0758	0.9685	0.9202	1.0164
Average Last 5-8	10-15	1.0377	1.0136	1.0089	1.0154	1.0085	0.9860	1.0164	1.0006	1.0815	0.9650	0.9246	1.0099

Data Prepared by Maryland Department of Planning

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Most Recent (22-23)	107,317	107,511	107,512	106,857	105,982	105,191	105,218	105,220	105,379	105,673	105,950
Most Recent-1 (21-22)	107,317	107,041	106,573	105,520	103,889	102,369	101,727	101,096	100,680	100,570	100,555
Most Recent-2 (20-21)	107,317	105,660	103,879	101,202	98,045	95,898	94,616	93,375	92,401	91,773	91,365
Most Recent-3 (19-20)	107,317	108,128	108,802	108,680	108,017	107,504	107,763	107,970	108,206	108,526	108,791
Most Recent-4 (18-19)	107,317	107,380	107,227	106,285	104,745	103,936	103,971	104,028	104,155	104,302	104,436
Most Recent-5 (17-18)	107,317	108,027	108,532	108,208	107,224	106,837	107,203	107,494	107,785	108,139	108,415
Most Recent-6 (16-17)	107,317	107,810	108,039	107,531	106,431	105,896	106,142	106,324	106,528	106,787	106,971
Most Recent-7 (15-16)	107,317	107,620	107,825	107,269	106,243	105,741	106,016	106,242	106,338	106,530	106,676
Most Recent-8 (14-15)	107,317	107,833	108,371	108,040	107,163	106,761	107,133	107,442	107,616	107,844	107,978
Most Recent-9 (13-14)	107,317	107,626	108,129	107,735	106,938	106,704	107,225	107,628	107,945	108,259	108,484
Most Recent-10 (12-13)	107,317	108,054	108,902	108,716	108,266	108,138	108,744	109,308	109,663	110,072	110,354
Most Recent-11 (11-12)	107,317	107,724	108,378	108,231	107,905	107,837	108,510	109,103	109,482	109,897	110,177
Most Recent-12 (10-11)	107,317	108,251	109,327	109,450	109,274	109,396	110,237	110,864	111,293	111,738	112,031
Average Last 2 (21-23)	107,317	107,276	107,042	106,186	104,929	103,768	103,457	103,138	103,006	103,096	103,224
Average Last 2-1 (20-22)	107,317	106,350	105,219	103,356	100,960	99,114	98,137	97,182	96,465	96,077	95,853
Average Last 2-2 (19-21)	107,317	106,894	106,320	104,894	102,945	101,560	100,987	100,403	99,967	99,757	99,646
Average Last 2-3 (18-20)	107,317	107,754	108,012	107,477	106,375	105,710	105,854	105,983	106,163	106,393	106,591
Average Last 2-4 (17-19)	107,317	107,703	107,878	107,243	105,978	105,377	105,573	105,745	105,951	106,199	106,402
Average Last 2-5 (16-18)	107,317	107,918	108,286	107,869	106,827	106,367	106,672	106,908	107,156	107,462	107,692
Average Last 2-6 (15-17)	107,317	107,715	107,933	107,400	106,338	105,820	106,081	106,286	106,436	106,662	106,827
Average Last 2-7 (14-16)	107,317	107,726	108,098	107,654	106,703	106,251	106,574	106,841	106,975	107,185	107,326
Average Last 2-8 (13-15)	107,317	107,730	108,250	107,887	107,050	106,732	107,179	107,535	107,781	108,052	108,232
Average Last 2-9 (12-14)	107,317	107,840	108,517	108,229	107,604	107,423	107,987	108,470	108,806	109,167	109,420
Average Last 3 (20-23)	107,317	106,737	105,980	104,514	102,617	101,107	100,449	99,795	99,352	99,178	99,111
Average Last 3-1 (19-22)	107,317	106,943	106,404	105,106	103,267	101,838	101,243	100,643	100,213	100,036	99,957
Average Last 3-2 (18-21)	107,317	107,056	106,621	105,353	103,537	102,341	101,969	101,597	101,347	101,254	101,223

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Average Last 3-3 (17-20)	107,317	107,845	108,186	107,721	106,659	106,086	106,304	106,486	106,702	106,974	107,197
Average Last 3-4 (16-19)	107,317	107,739	107,932	107,339	106,129	105,550	105,763	105,938	106,144	106,395	106,592
Average Last 3-5 (15-18)	107,317	107,819	108,132	107,669	106,633	106,159	106,455	106,689	106,886	107,154	107,355
Average Last 3-6 (14-17)	107,317	107,754	108,079	107,614	106,613	106,134	106,431	106,671	106,829	107,055	107,210
Average Last 3-7 (13-16)	107,317	107,693	108,109	107,682	106,781	106,402	106,791	107,103	107,299	107,544	107,713
Average Last 3-8 (12-15)	107,317	107,838	108,469	108,167	107,458	107,203	107,703	108,127	108,409	108,726	108,939
Average Last 3-9 (11-14)	107,317	107,801	108,470	108,230	107,706	107,562	108,163	108,682	109,033	109,412	109,674
Average Last 4 (19-23)	107,317	107,085	106,681	105,543	103,944	102,670	102,226	101,772	101,485	101,422	101,430
Average Last 4-1 (18-22)	107,317	107,052	106,608	105,396	103,630	102,355	101,917	101,481	101,190	101,093	101,066
Average Last 4-2 (17-21)	107,317	107,299	107,097	106,060	104,447	103,447	103,252	103,038	102,916	102,929	102,970
Average Last 4-3 (16-20)	107,317	107,836	108,149	107,674	106,602	106,039	106,264	106,446	106,659	106,928	107,142
Average Last 4-4 (15-19)	107,317	107,709	107,905	107,322	106,158	105,599	105,828	106,017	106,195	106,432	106,616
Average Last 4-5 (14-18)	107,317	107,822	108,192	107,762	106,766	106,310	106,625	106,878	107,069	107,327	107,512
Average Last 4-6 (13-17)	107,317	107,722	108,093	107,645	106,695	106,276	106,630	106,910	107,108	107,357	107,529
Average Last 4-7 (12-16)	107,317	107,783	108,309	107,943	107,154	106,837	107,280	107,654	107,889	108,174	108,370
Average Last 4-8 (11-15)	107,317	107,809	108,446	108,183	107,571	107,363	107,906	108,372	108,678	109,019	109,250
Average Last 4-9 (10-14)	107,317	107,914	108,684	108,534	108,096	108,018	108,677	109,223	109,592	109,988	110,258
Average Last 5 (18-23)	107,317	107,144	106,790	105,690	104,103	102,923	102,575	102,224	102,019	101,999	102,031
Average Last 5-1 (17-22)	107,317	107,247	106,991	105,953	104,339	103,236	102,952	102,655	102,474	102,461	102,491
Average Last 5-2 (16-21)	107,317	107,401	107,285	106,353	104,841	103,932	103,824	103,687	103,629	103,689	103,757
Average Last 5-3 (15-20)	107,317	107,793	108,084	107,593	106,531	105,981	106,216	106,408	106,598	106,851	107,051
Average Last 5-4 (14-19)	107,317	107,734	107,999	107,465	106,359	105,831	106,088	106,301	106,478	106,714	106,888
Average Last 5-5 (13-18)	107,317	107,783	108,181	107,757	106,801	106,389	106,745	107,028	107,245	107,514	107,707
Average Last 5-6 (12-17)	107,317	107,789	108,257	107,861	107,011	106,650	107,053	107,389	107,618	107,898	108,092
Average Last 5-7 (11-16)	107,317	107,771	108,323	108,000	107,305	107,038	107,526	107,944	108,207	108,518	108,731
Average Last 5-8 (10-15)	107,317	107,898	108,622	108,435	107,910	107,766	108,368	108,866	109,196	109,557	109,800

Baltimore County

Kindergarten

1st Grade

Base Year	Births	Kindergarten			1st Grade		
		Ratio Year	Enrollment	Ratio Enrollment to Births	Ratio Year	Enrollment	Ratio Enrollment to Births
1998	8,324	2003	6,546	0.7864	2004	7,083	0.8509
1999	8,316	2004	6,894	0.8290	2005	6,834	0.8218
2000	8,531	2005	7,204	0.8444	2006	6,830	0.8006
2001	8,340	2006	7,132	0.8552	2007	6,971	0.8359
2002	8,967	2007	7,385	0.8236	2008	7,312	0.8154
2003	9,347	2008	7,571	0.8100	2009	7,689	0.8226
2004	9,301	2009	7,542	0.8109	2010	7,877	0.8469
2005	9,618	2010	7,787	0.8096	2011	8,219	0.8545
2006	9,828	2011	8,181	0.8324	2012	8,475	0.8623
2007	10,225	2012	8,580	0.8391	2013	8,866	0.8671
2008	10,225	2013	8,603	0.8414	2014	8,771	0.8578
2009	9,981	2014	8,651	0.8667	2015	8,920	0.8937
2010	9,777	2015	8,420	0.8612	2016	8,578	0.8774
2011	9,931	2016	8,409	0.8467	2017	8,607	0.8667
2012	9,679	2017	8,383	0.8661	2018	8,554	0.8838
2013	9,541	2018	8,189	0.8583	2019	8,400	0.8804
2014	9,841	2019	8,298	0.8432	2020	8,035	0.8165
2015	10,010	2020	7,352	0.7345	2021	7,832	0.7824
2016	9,839	2021	7,788	0.7915	2022	8,117	0.8250
2017	9,782	2022	7,644	0.7814	2023	<u>8,410</u>	0.8600
2018	9,803	2023	<u>8,230</u>	0.8400	2024	<u>8,430</u>	0.8600
2019	9,631	2024	<u>8,090</u>	0.8400	2025	<u>8,280</u>	0.8600
2020	9,593	2025	<u>8,060</u>	0.8400	2026	<u>8,250</u>	0.8600
2021	9,360	2026	<u>7,860</u>	0.8400	2027	<u>8,050</u>	0.8600
2022	9,440	2027	<u>7,930</u>	0.8400	2028	<u>8,210</u>	0.8700
2023	9,470	2028	<u>8,050</u>	0.8500	2029	<u>8,240</u>	0.8700
2024	9,460	2029	<u>8,040</u>	0.8500	2030	<u>8,230</u>	0.8700
2025	9,450	2030	<u>8,030</u>	0.8500	2031	<u>8,220</u>	0.8700
2026	9,440	2031	<u>8,020</u>	0.8500	2032	<u>8,210</u>	0.8700
2027	9,430	2032	<u>8,020</u>	0.8500			

Projected Values are underlined

Projected Values are underlined

Average Ratios	Kindergarten/Birth	1st Grade/Birth	Average Ratios	Kindergarten/Birth	1st Grade/Birth
Most Recent (22-23)(Births 17-18)	0.7814	0.8250	Average Last 3-3 (17-20)(Births 12-15)	0.8559	0.8770
Most Recent-1 (21-22)(Births 16-17)	0.7915	0.7824	Average Last 3-4 (16-19)(Births 11-14)	0.8570	0.8759
Most Recent-2 (20-21)(Births 15-16)	0.7345	0.8165	Average Last 3-5 (15-18)(Births 10-13)	0.8580	0.8792
Most Recent-3 (19-20)(Births 14-15)	0.8432	0.8804	Average Last 3-6 (14-17)(Births 09-12)	0.8582	0.8763
Most Recent-4 (18-19)(Births 13-14)	0.8583	0.8838	Average Last 3-7 (13-16)(Births 08-11)	0.8564	0.8729
Most Recent-5 (17-18)(Births 12-13)	0.8661	0.8667	Average Last 3-8 (12-15)(Births 07-10)	0.8491	0.8624
Most Recent-6 (16-17)(Births 11-12)	0.8467	0.8774	Average Last 3-9 (11-14)(Births 06-09)	0.8376	0.8613
Most Recent-7 (15-16)(Births 10-11)	0.8612	0.8937	Average Last 4 (19-23)(Births 14-18)	0.7877	0.8261
Most Recent-8 (14-15)(Births 09-10)	0.8667	0.8578	Average Last 4-1 (18-22)(Births 13-17)	0.8069	0.8408
Most Recent-9 (13-14)(Births 08-09)	0.8414	0.8671	Average Last 4-2 (17-21)(Births 12-16)	0.8255	0.8618
Most Recent-10 (12-13)(Births 07-08)	0.8391	0.8623	Average Last 4-3 (16-20)(Births 11-15)	0.8536	0.8771
Most Recent-11 (11-12)(Births 06-07)	0.8324	0.8545	Average Last 4-4 (15-19)(Births 10-14)	0.8581	0.8804
Most Recent-12 (10-11)(Births 05-06)	0.8096	0.8469	Average Last 4-5 (14-18)(Births 09-13)	0.8602	0.8739
Average Last 2 (21-23)(Births 16-18)	0.7865	0.8037	Average Last 4-6 (13-17)(Births 08-12)	0.8540	0.8740
Average Last 2-1 (20-22)(Births 15-17)	0.7630	0.7994	Average Last 4-7 (12-16)(Births 07-11)	0.8521	0.8702
Average Last 2-2 (19-21)(Births 14-16)	0.7888	0.8484	Average Last 4-8 (11-15)(Births 06-10)	0.8449	0.8604
Average Last 2-3 (18-20)(Births 13-15)	0.8508	0.8821	Average Last 4-9 (10-14)(Births 05-09)	0.8306	0.8577
Average Last 2-4 (17-19)(Births 12-14)	0.8622	0.8752	Average Last 5 (16-23)(Births 13-18)	0.8018	0.8376
Average Last 2-5 (16-18)(Births 11-13)	0.8564	0.8720	Average Last 5-1 (17-22)(Births 12-17)	0.8187	0.8460
Average Last 2-6 (15-17)(Births 10-12)	0.8540	0.8855	Average Last 5-2 (16-21)(Births 11-16)	0.8298	0.8649
Average Last 2-7 (14-16)(Births 09-11)	0.8640	0.8757	Average Last 5-3 (15-20)(Births 10-15)	0.8551	0.8804
Average Last 2-8 (13-15)(Births 08-10)	0.8541	0.8624	Average Last 5-4 (14-19)(Births 09-14)	0.8598	0.8759
Average Last 2-9 (12-14)(Births 07-09)	0.8402	0.8647	Average Last 5-5 (13-18)(Births 08-13)	0.8564	0.8725
Average Last 3 (20-23)(Births 15-18)	0.7691	0.8080	Average Last 5-6 (12-17)(Births 07-12)	0.8510	0.8717
Average Last 3-1 (19-22)(Births 14-17)	0.7897	0.8264	Average Last 5-7 (11-16)(Births 06-11)	0.8482	0.8671
Average Last 3-2 (18-21)(Births 13-16)	0.8120	0.8602	Average Last 5-8 (10-15)(Births 05-10)	0.8379	0.8577

Data Prepared by the Maryland Department of Planning

Calvert County

Public School Historical Enrollments 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	1,055	1,053	1,035	981	1,072	1,035	1,069	1,077	943	983	1,043
1	1,049	1,102	1,083	1,075	1,026	1,102	1,044	1,086	1,002	1,011	1,024
2	1,099	1,074	1,122	1,125	1,067	1,045	1,150	1,082	1,015	1,058	1,043
3	1,109	1,117	1,095	1,166	1,144	1,084	1,077	1,188	1,013	1,084	1,103
4	1,203	1,150	1,121	1,143	1,197	1,166	1,120	1,119	1,146	1,075	1,125
5	1,218	1,232	1,142	1,151	1,159	1,213	1,182	1,158	1,079	1,187	1,115
6	1,236	1,276	1,282	1,198	1,175	1,202	1,250	1,238	1,159	1,140	1,230
7	1,251	1,252	1,283	1,299	1,222	1,195	1,234	1,263	1,223	1,158	1,151
8	1,278	1,266	1,241	1,304	1,325	1,203	1,236	1,245	1,257	1,260	1,164
9	1,370	1,353	1,338	1,303	1,383	1,403	1,261	1,284	1,301	1,372	1,333
10	1,350	1,322	1,305	1,320	1,269	1,350	1,377	1,271	1,263	1,269	1,319
11	1,307	1,316	1,261	1,247	1,243	1,199	1,262	1,280	1,225	1,198	1,176
12	1,398	1,346	1,324	1,295	1,270	1,256	1,234	1,306	1,326	1,238	1,221
Elementary School (K-5)	6,733	6,728	6,598	6,641	6,665	6,645	6,642	6,710	6,198	6,398	6,453
Middle School (6-8)	3,765	3,794	3,806	3,801	3,722	3,600	3,720	3,746	3,639	3,558	3,545
High School (9-12)	5,425	5,337	5,228	5,165	5,165	5,208	5,134	5,141	5,115	5,077	5,049
Total School Enrollment	15,923	15,859	15,632	15,607	15,552	15,453	15,496	15,597	14,952	15,033	15,047

Data prepared by Maryland Department of Planning

Calvert County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
2021/2022	2022/2023	1.0417	1.0317	1.0425	1.0378	1.0372	1.0362	1.0096	1.0052	1.0579	0.9614	0.9267	1.0192
2020/2021	2021/2022	1.0721	1.0559	1.0680	1.0612	1.0358	1.0565	0.9991	1.0303	1.0915	0.9754	0.9485	1.0106
2019/2020	2020/2021	0.9304	0.9346	0.9362	0.9646	0.9643	1.0009	0.9879	0.9952	1.0450	0.9836	0.9638	1.0359
2018/2019	2019/2020	1.0159	1.0364	1.0330	1.0390	1.0339	1.0474	1.0104	1.0089	1.0388	1.0079	0.9296	1.0349
2017/2018	2018/2019	1.0087	1.0436	1.0306	1.0332	1.0137	1.0305	1.0266	1.0343	1.0482	0.9815	0.9348	1.0292
2016/2017	2017/2018	1.0280	1.0185	1.0159	1.0192	1.0134	1.0371	1.0170	0.9845	1.0589	0.9761	0.9448	1.0105
2015/2016	2016/2017	1.0459	0.9926	1.0169	1.0266	1.0140	1.0209	1.0200	1.0200	1.0606	0.9739	0.9417	1.0184
2014/2015	2015/2016	1.0386	1.0388	1.0392	1.0438	1.0268	1.0490	1.0133	1.0164	1.0500	0.9865	0.9556	1.0270
2013/2014	2014/2015	1.0285	1.0181	1.0196	1.0036	0.9930	1.0406	1.0055	0.9912	1.0569	0.9645	0.9539	1.0061
2012/2013	2013/2014	1.0445	1.0238	1.0164	1.0370	1.0241	1.0476	1.0129	1.0120	1.0587	0.9650	0.9748	1.0298
2011/2012	2012/2013	1.0106	1.0083	1.0119	1.0067	1.0108	1.0115	1.0072	1.0127	1.0604	0.9691	0.9437	1.0317
2010/2011	2011/2012	1.0391	1.0214	1.0320	1.0050	1.0217	1.0214	1.0177	1.0031	1.0561	0.9747	0.9300	1.0198
2009/2010	2010/2011	1.0258	1.0185	1.0127	1.0118	1.0279	0.9992	1.0078	1.0000	1.0773	0.9694	0.9647	1.0028
2008/2009	2009/2010	1.0143	1.0305	1.0243	1.0269	1.0359	1.0348	1.0241	1.0069	1.0876	0.9665	0.9694	1.0194
2007/2008	2008/2009	1.0213	1.0035	1.0277	1.0118	1.0073	1.0362	0.9850	1.0029	1.0749	0.9508	0.9451	0.9923
2006/2007	2007/2008	1.0493	1.0036	1.0423	1.0217	1.0214	1.0294	1.0073	1.0059	1.0972	0.9535	0.9386	1.0124
2005/2006	2006/2007	1.0439	1.0107	1.0204	0.9935	1.0213	1.0515	1.0037	1.0071	1.0995	0.9522	0.9434	0.9916
2004/2005	2005/2006	1.0870	0.9833	1.0191	1.0310	1.0220	1.0282	1.0340	1.0122	1.0996	0.9424	0.9437	0.9968
2003/2004	2004/2005	1.0828	1.0109	1.0199	1.0076	1.0368	1.0206	1.0244	0.9935	1.0846	0.9493	0.8990	1.0145
Most Recent	22-23	1.0417	1.0317	1.0425	1.0378	1.0372	1.0362	1.0096	1.0052	1.0579	0.9614	0.9267	1.0192
Most Recent-1	21-22	1.0721	1.0559	1.0680	1.0612	1.0358	1.0565	0.9991	1.0303	1.0915	0.9754	0.9485	1.0106
Most Recent-2	20-21	0.9304	0.9346	0.9362	0.9646	0.9643	1.0009	0.9879	0.9952	1.0450	0.9836	0.9638	1.0359
Most Recent-3	19-20	1.0159	1.0364	1.0330	1.0390	1.0339	1.0474	1.0104	1.0089	1.0388	1.0079	0.9296	1.0349
Most Recent-4	18-19	1.0087	1.0436	1.0306	1.0332	1.0137	1.0305	1.0266	1.0343	1.0482	0.9815	0.9348	1.0292
Most Recent-5	17-18	1.0280	1.0185	1.0159	1.0192	1.0134	1.0371	1.0170	0.9845	1.0589	0.9761	0.9448	1.0105
Most Recent-6	16-17	1.0459	0.9926	1.0169	1.0266	1.0140	1.0209	1.0200	1.0200	1.0606	0.9739	0.9417	1.0184
Most Recent-7	15-16	1.0386	1.0388	1.0392	1.0438	1.0268	1.0490	1.0133	1.0164	1.0500	0.9865	0.9556	1.0270
Most Recent-8	14-15	1.0285	1.0181	1.0196	1.0036	0.9930	1.0406	1.0055	0.9912	1.0569	0.9645	0.9539	1.0061
Most Recent-9	13-14	1.0445	1.0238	1.0164	1.0370	1.0241	1.0476	1.0129	1.0120	1.0587	0.9650	0.9748	1.0298
Most Recent-10	12-13	1.0106	1.0083	1.0119	1.0067	1.0108	1.0115	1.0072	1.0127	1.0604	0.9691	0.9437	1.0317
Most Recent-11	11-12	1.0391	1.0214	1.0320	1.0050	1.0217	1.0214	1.0177	1.0031	1.0561	0.9747	0.9300	1.0198
Most Recent-12	10-11	1.0258	1.0185	1.0127	1.0118	1.0279	0.9992	1.0078	1.0000	1.0773	0.9694	0.9647	1.0028
Average Last 2	21-23	1.0569	1.0438	1.0553	1.0495	1.0365	1.0464	1.0044	1.0177	1.0747	0.9684	0.9376	1.0149
Average Last 2-1	20-22	1.0012	0.9953	1.0021	1.0129	1.0000	1.0287	0.9935	1.0128	1.0682	0.9795	0.9562	1.0233
Average Last 2-2	19-21	0.9731	0.9855	0.9846	1.0018	0.9991	1.0241	0.9991	1.0021	1.0419	0.9958	0.9467	1.0354
Average Last 2-3	18-20	1.0123	1.0400	1.0318	1.0361	1.0238	1.0389	1.0185	1.0216	1.0435	0.9947	0.9322	1.0320

Data Prepared by Maryland Department of Planning

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
Average Last 2-4	17-19	1.0183	1.0310	1.0233	1.0262	1.0135	1.0338	1.0218	1.0094	1.0535	0.9788	0.9398	1.0198
Average Last 2-5	16-18	1.0369	1.0055	1.0164	1.0229	1.0137	1.0290	1.0185	1.0022	1.0597	0.9750	0.9433	1.0145
Average Last 2-6	15-17	1.0423	1.0157	1.0281	1.0352	1.0204	1.0349	1.0166	1.0182	1.0553	0.9802	0.9486	1.0227
Average Last 2-7	14-16	1.0336	1.0285	1.0294	1.0237	1.0099	1.0448	1.0094	1.0038	1.0534	0.9755	0.9547	1.0165
Average Last 2-8	13-15	1.0365	1.0210	1.0180	1.0203	1.0086	1.0441	1.0092	1.0016	1.0578	0.9647	0.9643	1.0180
Average Last 2-9	12-14	1.0276	1.0160	1.0141	1.0218	1.0174	1.0295	1.0101	1.0123	1.0595	0.9670	0.9592	1.0308
Average Last 3	20-23	1.0147	1.0074	1.0156	1.0212	1.0124	1.0312	0.9989	1.0102	1.0648	0.9735	0.9464	1.0219
Average Last 3-1	19-22	1.0061	1.0090	1.0124	1.0216	1.0113	1.0349	0.9991	1.0115	1.0584	0.9890	0.9473	1.0271
Average Last 3-2	18-21	0.9850	1.0049	1.0000	1.0123	1.0040	1.0262	1.0083	1.0128	1.0440	0.9910	0.9427	1.0333
Average Last 3-3	17-20	1.0175	1.0328	1.0265	1.0305	1.0203	1.0383	1.0180	1.0092	1.0486	0.9885	0.9364	1.0248
Average Last 3-4	16-19	1.0275	1.0182	1.0211	1.0263	1.0137	1.0295	1.0212	1.0129	1.0559	0.9772	0.9404	1.0194
Average Last 3-5	15-18	1.0375	1.0166	1.0240	1.0299	1.0180	1.0357	1.0168	1.0069	1.0565	0.9789	0.9474	1.0186
Average Last 3-6	14-17	1.0377	1.0165	1.0252	1.0247	1.0113	1.0368	1.0129	1.0092	1.0558	0.9750	0.9504	1.0172
Average Last 3-7	13-16	1.0372	1.0269	1.0250	1.0281	1.0146	1.0457	1.0106	1.0065	1.0552	0.9720	0.9614	1.0210
Average Last 3-8	12-15	1.0279	1.0167	1.0159	1.0157	1.0093	1.0332	1.0086	1.0053	1.0586	0.9662	0.9575	1.0226
Average Last 3-9	11-14	1.0314	1.0178	1.0201	1.0162	1.0189	1.0268	1.0126	1.0093	1.0584	0.9696	0.9495	1.0271
Average Last 4	19-23	1.0150	1.0146	1.0199	1.0257	1.0178	1.0353	1.0018	1.0099	1.0583	0.9821	0.9422	1.0252
Average Last 4-1	18-22	1.0068	1.0176	1.0170	1.0245	1.0119	1.0338	1.0060	1.0172	1.0559	0.9871	0.9442	1.0277
Average Last 4-2	17-21	0.9957	1.0083	1.0040	1.0140	1.0063	1.0290	1.0105	1.0057	1.0477	0.9873	0.9433	1.0276
Average Last 4-3	16-20	1.0246	1.0228	1.0241	1.0295	1.0188	1.0340	1.0185	1.0119	1.0516	0.9849	0.9377	1.0232
Average Last 4-4	15-19	1.0303	1.0234	1.0257	1.0307	1.0170	1.0344	1.0192	1.0138	1.0544	0.9795	0.9442	1.0213
Average Last 4-5	14-18	1.0352	1.0170	1.0229	1.0233	1.0118	1.0369	1.0140	1.0030	1.0566	0.9753	0.9490	1.0155
Average Last 4-6	13-17	1.0394	1.0183	1.0230	1.0277	1.0145	1.0395	1.0129	1.0099	1.0565	0.9725	0.9565	1.0203
Average Last 4-7	12-16	1.0306	1.0223	1.0218	1.0228	1.0137	1.0372	1.0097	1.0081	1.0565	0.9713	0.9570	1.0237
Average Last 4-8	11-15	1.0307	1.0179	1.0199	1.0131	1.0124	1.0303	1.0109	1.0047	1.0580	0.9683	0.9506	1.0219
Average Last 4-9	10-14	1.0300	1.0180	1.0182	1.0151	1.0211	1.0199	1.0114	1.0069	1.0631	0.9695	0.9533	1.0210
Average Last 5	18-23	1.0138	1.0204	1.0221	1.0272	1.0170	1.0343	1.0067	1.0148	1.0563	0.9820	0.9407	1.0260
Average Last 5-1	17-22	1.0110	1.0178	1.0168	1.0235	1.0122	1.0345	1.0082	1.0106	1.0565	0.9849	0.9443	1.0242
Average Last 5-3	15-20	1.0058	1.0051	1.0065	1.0165	1.0079	1.0273	1.0124	1.0086	1.0503	0.9846	0.9429	1.0258
Average Last 5-4	14-19	1.0274	1.0260	1.0271	1.0324	1.0204	1.0370	1.0175	1.0128	1.0513	0.9852	0.9413	1.0240
Average Last 5-4	14-19	1.0299	1.0223	1.0244	1.0253	1.0122	1.0356	1.0165	1.0093	1.0549	0.9765	0.9461	1.0182
Average Last 5-5	13-18	1.0371	1.0184	1.0216	1.0260	1.0143	1.0390	1.0137	1.0048	1.0570	0.9732	0.9541	1.0184
Average Last 5-6	12-17	1.0336	1.0163	1.0208	1.0235	1.0137	1.0339	1.0118	1.0105	1.0573	0.9718	0.9539	1.0226
Average Last 5-7	11-16	1.0323	1.0221	1.0238	1.0192	1.0153	1.0340	1.0113	1.0071	1.0564	0.9720	0.9516	1.0229
Average Last 5-8	10-15	1.0297	1.0180	1.0185	1.0128	1.0155	1.0240	1.0102	1.0038	1.0619	0.9685	0.9534	1.0180

Data Prepared by Maryland Department of Planning

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Most Recent (22-23)	15,047	15,020	15,042	15,066	15,111	15,250	15,393	15,440	15,563	15,630	15,667
Most Recent-1 (21-22)	15,047	15,210	15,440	15,646	15,858	16,136	16,393	16,565	16,797	16,971	17,078
Most Recent-2 (20-21)	15,047	14,652	14,289	13,877	13,465	13,164	12,873	12,509	12,259	12,034	11,865
Most Recent-3 (19-20)	15,047	15,092	15,160	15,226	15,258	15,407	15,560	15,612	15,729	15,792	15,827
Most Recent-4 (18-19)	15,047	15,074	15,138	15,189	15,234	15,384	15,508	15,515	15,609	15,669	15,705
Most Recent-5 (17-18)	15,047	14,952	14,905	14,836	14,770	14,796	14,848	14,799	14,820	14,816	14,807
Most Recent-6 (16-17)	15,047	14,966	14,927	14,867	14,812	14,844	14,861	14,768	14,771	14,742	14,701
Most Recent-7 (15-16)	15,047	15,121	15,235	15,308	15,373	15,547	15,713	15,776	15,904	15,985	16,029
Most Recent-8 (14-15)	15,047	14,901	14,813	14,689	14,581	14,568	14,573	14,491	14,476	14,457	14,451
Most Recent-9 (13-14)	15,047	15,075	15,138	15,131	15,141	15,251	15,355	15,354	15,421	15,445	15,438
Most Recent-10 (12-13)	15,047	14,928	14,839	14,724	14,616	14,601	14,581	14,464	14,455	14,418	14,390
Most Recent-11 (11-12)	15,047	14,956	14,907	14,855	14,805	14,849	14,900	14,846	14,886	14,886	14,898
Most Recent-12 (10-11)	15,047	14,950	14,913	14,823	14,742	14,740	14,742	14,649	14,677	14,660	14,644
Average Last 2 (21-23)	15,047	15,115	15,240	15,354	15,481	15,688	15,886	15,994	16,169	16,287	16,356
Average Last 2-1 (20-22)	15,047	14,931	14,853	14,731	14,607	14,566	14,518	14,388	14,345	14,289	14,234
Average Last 2-2 (19-21)	15,047	14,872	14,718	14,533	14,327	14,232	14,144	13,969	13,883	13,785	13,704
Average Last 2-3 (18-20)	15,047	15,083	15,149	15,208	15,247	15,397	15,535	15,565	15,671	15,732	15,768
Average Last 2-4 (17-19)	15,047	15,013	15,021	15,012	15,002	15,089	15,177	15,154	15,211	15,238	15,251
Average Last 2-5 (16-18)	15,047	14,959	14,916	14,852	14,792	14,820	14,855	14,784	14,797	14,780	14,755
Average Last 2-6 (15-17)	15,047	15,044	15,080	15,086	15,090	15,191	15,282	15,265	15,329	15,353	15,353
Average Last 2-7 (14-16)	15,047	15,011	15,023	14,996	14,973	15,050	15,132	15,120	15,173	15,201	15,218
Average Last 2-8 (13-15)	15,047	14,988	14,975	14,909	14,859	14,906	14,959	14,916	14,940	14,942	14,935
Average Last 2-9 (12-14)	15,047	15,001	14,988	14,926	14,876	14,923	14,963	14,903	14,930	14,923	14,905
Average Last 3 (20-23)	15,047	14,961	14,915	14,839	14,769	14,786	14,800	14,728	14,739	14,723	14,698
Average Last 3-1 (19-22)	15,047	14,985	14,955	14,894	14,820	14,840	14,857	14,785	14,793	14,775	14,748
Average Last 3-2 (18-21)	15,047	14,939	14,856	14,748	14,623	14,607	14,586	14,466	14,436	14,387	14,342

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Average Last 3-3 (17-20)	15,047	15,039	15,068	15,083	15,087	15,195	15,304	15,306	15,383	15,421	15,441
Average Last 3-4 (16-19)	15,047	14,997	14,990	14,964	14,939	15,007	15,071	15,025	15,064	15,072	15,067
Average Last 3-5 (15-18)	15,047	15,013	15,022	15,003	14,983	15,059	15,136	15,109	15,158	15,172	15,169
Average Last 3-6 (14-17)	15,047	14,996	14,991	14,953	14,919	14,981	15,042	15,003	15,039	15,048	15,046
Average Last 3-7 (13-16)	15,047	15,033	15,061	15,041	15,028	15,117	15,206	15,198	15,255	15,282	15,291
Average Last 3-8 (12-15)	15,047	14,968	14,930	14,847	14,778	14,804	14,832	14,765	14,778	14,766	14,752
Average Last 3-9 (11-14)	15,047	14,986	14,961	14,903	14,853	14,899	14,943	14,884	14,916	14,911	14,903
Average Last 4 (19-23)	15,047	14,993	14,976	14,936	14,891	14,940	14,987	14,945	14,982	14,984	14,974
Average Last 4-1 (18-22)	15,047	15,007	15,000	14,967	14,923	14,975	15,018	14,965	14,994	14,994	14,983
Average Last 4-2 (17-21)	15,047	14,942	14,868	14,770	14,660	14,654	14,651	14,549	14,532	14,493	14,458
Average Last 4-3 (16-20)	15,047	15,021	15,032	15,029	15,018	15,107	15,192	15,171	15,228	15,250	15,254
Average Last 4-4 (15-19)	15,047	15,028	15,051	15,049	15,046	15,140	15,229	15,210	15,270	15,296	15,302
Average Last 4-5 (14-18)	15,047	14,985	14,970	14,924	14,882	14,935	14,994	14,952	14,984	14,990	14,986
Average Last 4-6 (13-17)	15,047	15,016	15,028	14,997	14,974	15,048	15,120	15,090	15,134	15,147	15,143
Average Last 4-7 (12-16)	15,047	15,006	15,006	14,961	14,924	14,986	15,048	15,011	15,052	15,062	15,061
Average Last 4-8 (11-15)	15,047	14,965	14,924	14,849	14,785	14,816	14,850	14,785	14,805	14,797	14,789
Average Last 4-9 (10-14)	15,047	14,977	14,949	14,883	14,825	14,859	14,893	14,826	14,857	14,848	14,839
Average Last 5 (18-23)	15,047	15,010	15,008	14,986	14,959	15,028	15,091	15,058	15,106	15,120	15,118
Average Last 5-1 (17-22)	15,047	14,996	14,981	14,941	14,892	14,939	14,984	14,932	14,959	14,959	14,948
Average Last 5-2 (16-21)	15,047	14,947	14,880	14,789	14,690	14,692	14,693	14,593	14,579	14,543	14,506
Average Last 5-3 (15-20)	15,047	15,041	15,073	15,085	15,089	15,194	15,295	15,290	15,361	15,394	15,406
Average Last 5-4 (14-19)	15,047	15,003	15,003	14,977	14,952	15,024	15,096	15,063	15,108	15,124	15,128
Average Last 5-5 (13-18)	15,047	15,003	15,003	14,965	14,934	14,998	15,065	15,031	15,071	15,080	15,075
Average Last 5-6 (12-17)	15,047	14,998	14,990	14,942	14,902	14,958	15,010	14,963	14,996	14,998	14,989
Average Last 5-7 (11-16)	15,047	14,996	14,986	14,940	14,901	14,959	15,018	14,979	15,019	15,027	15,029
Average Last 5-8 (10-15)	15,047	14,962	14,922	14,844	14,776	14,801	14,829	14,759	14,780	14,770	14,761

Calvert County

Base Year	Births	Kindergarten			1st Grade		
		Ratio Year	Enrollment	Ratio Enrollment to Births	Ratio Year	Enrollment	Ratio Enrollment to Births
1998	865	2003	1,105	1.2770	2004	1,196	1.3827
1999	874	2004	1,034	1.1831	2005	1,124	1.2860
2000	908	2005	1,070	1.1784	2006	1,117	1.2302
2001	931	2006	1,096	1.1772	2007	1,150	1.2352
2002	991	2007	1,125	1.1352	2008	1,149	1.1594
2003	1,023	2008	1,121	1.0958	2009	1,137	1.1114
2004	982	2009	1,046	1.0652	2010	1,073	1.0927
2005	1,014	2010	1,049	1.0345	2011	1,090	1.0750
2006	1,044	2011	1,038	0.9943	2012	1,049	1.0048
2007	965	2012	1,055	1.0933	2013	1,102	1.1420
2008	1,022	2013	1,053	1.0303	2014	1,083	1.0597
2009	906	2014	1,035	1.1424	2015	1,075	1.1865
2010	890	2015	981	1.1022	2016	1,026	1.1528
2011	938	2016	1,072	1.1429	2017	1,102	1.1748
2012	907	2017	1,035	1.1411	2018	1,044	1.1510
2013	926	2018	1,069	1.1544	2019	1,086	1.1728
2014	898	2019	1,077	1.1993	2020	1,002	1.1158
2015	920	2020	943	1.0250	2021	1,011	1.0989
2016	888	2021	983	1.1070	2022	1,024	1.1532
2017	943	2022	1,043	1.1060	2023	<u>1,090</u>	1.1600
2018	893	2023	<u>980</u>	1.1000	2024	<u>1,040</u>	1.1600
2019	865	2024	<u>990</u>	1.1500	2025	<u>1,000</u>	1.1600
2020	935	2025	<u>1,080</u>	1.1500	2026	<u>1,080</u>	1.1600
2021	930	2026	<u>1,070</u>	1.1500	2027	<u>1,080</u>	1.1600
2022	930	2027	<u>1,070</u>	1.1500	2028	<u>1,080</u>	1.1600
2023	920	2028	<u>1,060</u>	1.1500	2029	<u>1,070</u>	1.1600
2024	920	2029	<u>1,060</u>	1.1500	2030	<u>1,070</u>	1.1600
2025	920	2030	<u>1,060</u>	1.1500	2031	<u>1,070</u>	1.1600
2026	910	2031	<u>1,050</u>	1.1500	2032	<u>1,060</u>	1.1600
2027	910	2032	<u>1,050</u>	1.1500			

Projected Values are underlined

Average Ratios	Kindergarten/Birth	1st Grade/Birth	Average Ratios	Kindergarten/Birth	1st Grade/Birth
Most Recent (22-23)(Births 17-18)	1.1060	1.1532	Average Last 3-3 (17-20)(Births 12-15)	1.1650	1.1662
Most Recent-1 (21-22)(Births 16-17)	1.1070	1.0989	Average Last 3-4 (16-19)(Births 11-14)	1.1461	1.1596
Most Recent-2 (20-21)(Births 15-16)	1.0250	1.1158	Average Last 3-5 (15-18)(Births 10-13)	1.1287	1.1714
Most Recent-3 (19-20)(Births 14-15)	1.1993	1.1728	Average Last 3-6 (14-17)(Births 09-12)	1.1292	1.1330
Most Recent-4 (18-19)(Births 13-14)	1.1544	1.1510	Average Last 3-7 (13-16)(Births 08-11)	1.0917	1.1294
Most Recent-5 (17-18)(Births 12-13)	1.1411	1.1748	Average Last 3-8 (12-15)(Births 07-10)	1.0887	1.0688
Most Recent-6 (16-17)(Births 11-12)	1.1429	1.1528	Average Last 3-9 (11-14)(Births 06-09)	1.0393	1.0739
Most Recent-7 (15-16)(Births 10-11)	1.1022	1.1865	Average Last 4 (19-23)(Births 14-18)	1.1093	1.1352
Most Recent-8 (14-15)(Births 09-10)	1.1424	1.0597	Average Last 4-1 (18-22)(Births 13-17)	1.1214	1.1346
Most Recent-9 (13-14)(Births 08-09)	1.0303	1.1420	Average Last 4-2 (17-21)(Births 12-16)	1.1300	1.1536
Most Recent-10 (12-13)(Births 07-08)	1.0933	1.0048	Average Last 4-3 (16-20)(Births 11-15)	1.1594	1.1629
Most Recent-11 (11-12)(Births 06-07)	0.9943	1.0750	Average Last 4-4 (15-19)(Births 10-14)	1.1352	1.1663
Most Recent-12 (10-11)(Births 05-06)	1.0345	1.0927	Average Last 4-5 (14-18)(Births 09-13)	1.1322	1.1435
Average Last 2 (21-23)(Births 16-18)	1.1065	1.1260	Average Last 4-6 (13-17)(Births 08-12)	1.1045	1.1352
Average Last 2-1 (20-22)(Births 15-17)	1.0660	1.1074	Average Last 4-7 (12-16)(Births 07-11)	1.0921	1.0982
Average Last 2-2 (19-21)(Births 14-16)	1.1122	1.1443	Average Last 4-8 (11-15)(Births 06-10)	1.0651	1.0703
Average Last 2-3 (18-20)(Births 13-15)	1.1769	1.1619	Average Last 4-9 (10-14)(Births 05-09)	1.0381	1.0786
Average Last 2-4 (17-19)(Births 12-14)	1.1478	1.1629	Average Last 5 (16-23)(Births 13-18)	1.1184	1.1383
Average Last 2-5 (16-18)(Births 11-13)	1.1420	1.1638	Average Last 5-1 (17-22)(Births 12-17)	1.1254	1.1427
Average Last 2-6 (15-17)(Births 10-12)	1.1226	1.1697	Average Last 5-2 (16-21)(Births 11-16)	1.1325	1.1535
Average Last 2-7 (14-16)(Births 09-11)	1.1223	1.1231	Average Last 5-3 (15-20)(Births 10-15)	1.1480	1.1676
Average Last 2-8 (13-15)(Births 08-10)	1.0864	1.1008	Average Last 5-4 (14-19)(Births 09-14)	1.1366	1.1450
Average Last 2-9 (12-14)(Births 07-09)	1.0618	1.0734	Average Last 5-5 (13-18)(Births 08-13)	1.1118	1.1432
Average Last 3 (20-23)(Births 15-18)	1.0793	1.1226	Average Last 5-6 (12-17)(Births 07-12)	1.1022	1.1092
Average Last 3-1 (19-22)(Births 14-17)	1.1104	1.1292	Average Last 5-7 (11-16)(Births 06-11)	1.0725	1.0936
Average Last 3-2 (18-21)(Births 13-16)	1.1263	1.1465	Average Last 5-8 (10-15)(Births 05-10)	1.0590	1.0748

Data Prepared by the Maryland Department of Planning

Caroline County

Public School Historical Enrollments 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	440	462	398	398	391	405	422	388	387	350	371
1	456	419	459	399	407	424	405	426	354	393	370
2	412	435	431	458	408	409	429	400	391	361	405
3	394	405	429	421	467	408	413	418	381	406	376
4	399	393	417	437	432	461	412	421	408	387	422
5	415	405	398	433	437	448	473	423	395	403	403
6	405	408	389	400	422	452	457	458	397	392	412
7	401	397	422	403	413	417	454	464	453	406	411
8	376	410	400	434	406	409	405	459	456	459	417
9	407	415	465	445	487	484	471	489	493	575	541
10	394	350	365	393	393	403	402	393	405	389	467
11	356	390	341	352	372	375	396	389	381	374	390
12	365	346	379	332	353	377	378	380	407	372	377
Elementary School (K-5)	2,516	2,519	2,532	2,546	2,542	2,555	2,554	2,476	2,316	2,300	2,347
Middle School (6-8)	1,182	1,215	1,211	1,237	1,241	1,278	1,316	1,381	1,306	1,257	1,240
High School (9-12)	1,522	1,501	1,550	1,522	1,605	1,639	1,647	1,651	1,686	1,710	1,775
Total School Enrollment	5,220	5,235	5,293	5,305	5,388	5,472	5,517	5,508	5,308	5,267	5,362

Data prepared by Maryland Department of Planning

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
2021/2022	2022/2023	1.0571	1.0305	1.0416	1.0394	1.0413	1.0223	1.0485	1.0271	1.1786	0.8122	1.0026	1.0080
2020/2021	2021/2022	1.0155	1.0198	1.0384	1.0157	0.9877	0.9924	1.0227	1.0132	1.2610	0.7890	0.9235	0.9764
2019/2020	2020/2021	0.9124	0.9178	0.9525	0.9761	0.9382	0.9385	0.9891	0.9828	1.0741	0.8282	0.9695	1.0463
2018/2019	2019/2020	1.0095	0.9877	0.9744	1.0194	1.0267	0.9683	1.0153	1.0110	1.2074	0.8344	0.9677	0.9596
2017/2018	2018/2019	1.0000	1.0118	1.0098	1.0098	1.0260	1.0201	1.0044	0.9712	1.1516	0.8306	0.9826	1.0080
2016/2017	2017/2018	1.0844	1.0049	1.0000	0.9872	1.0370	1.0343	0.9882	0.9903	1.1921	0.8275	0.9542	1.0134
2015/2016	2016/2017	1.0226	1.0226	1.0197	1.0261	1.0000	0.9746	1.0325	1.0074	1.1221	0.8831	0.9466	1.0028
2014/2015	2015/2016	1.0025	0.9978	0.9768	1.0186	1.0384	1.0050	1.0360	1.0284	1.1125	0.8452	0.9644	0.9736
2013/2014	2014/2015	0.9935	1.0286	0.9862	1.0296	1.0127	0.9605	1.0343	1.0076	1.1341	0.8795	0.9743	0.9718
2012/2013	2013/2014	0.9523	0.9539	0.9830	0.9975	1.0150	0.9831	0.9802	1.0224	1.1037	0.8600	0.9898	0.9719
2011/2012	2012/2013	1.0201	1.0024	0.9728	0.9638	1.0197	0.9759	0.9950	1.0108	1.1000	0.8659	0.9493	0.9892
2010/2011	2011/2012	1.0049	0.9689	1.0049	1.0025	1.0073	1.0050	1.0362	1.0249	1.1207	0.8803	0.9295	1.0134
2009/2010	2010/2011	1.0450	0.9428	0.9736	1.0198	0.9877	1.0406	0.9837	0.9713	1.1514	0.8575	0.9443	0.9586
2008/2009	2009/2010	1.0023	0.9882	1.0075	0.9927	1.0029	1.0027	0.9858	1.0571	1.1348	0.8212	1.0224	0.9178
2007/2008	2008/2009	0.9953	0.9828	0.9669	0.9773	1.0110	0.9725	0.9563	0.9714	1.1818	0.8171	0.9595	0.9279
2006/2007	2007/2008	1.0570	1.0342	1.0323	1.0284	0.9977	1.0339	1.0319	1.0074	1.1855	0.8409	0.8985	1.0486
2005/2006	2006/2007	1.0174	1.0302	1.0057	1.0331	1.0085	1.0150	1.0125	1.0375	1.1892	0.8195	0.8787	0.9976
2004/2005	2005/2006	1.0409	1.0386	1.0393	0.9943	1.0722	1.0025	1.0309	1.0597	1.2309	0.8318	0.9549	1.0131
2003/2004	2004/2005	1.0243	1.0278	0.9833	1.0191	1.0127	1.0211	1.0072	1.0080	1.1254	0.8835	0.9240	0.9828
Most Recent	22-23	1.0571	1.0305	1.0416	1.0394	1.0413	1.0223	1.0485	1.0271	1.1786	0.8122	1.0026	1.0080
Most Recent-1	21-22	1.0155	1.0198	1.0384	1.0157	0.9877	0.9924	1.0227	1.0132	1.2610	0.7890	0.9235	0.9764
Most Recent-2	20-21	0.9124	0.9178	0.9525	0.9761	0.9382	0.9385	0.9891	0.9828	1.0741	0.8282	0.9695	1.0463
Most Recent-3	19-20	1.0095	0.9877	0.9744	1.0194	1.0267	0.9683	1.0153	1.0110	1.2074	0.8344	0.9677	0.9596
Most Recent-4	18-19	1.0000	1.0118	1.0098	1.0098	1.0260	1.0201	1.0044	0.9712	1.1516	0.8306	0.9826	1.0080
Most Recent-5	17-18	1.0844	1.0049	1.0000	0.9872	1.0370	1.0343	0.9882	0.9903	1.1921	0.8275	0.9542	1.0134
Most Recent-6	16-17	1.0226	1.0226	1.0197	1.0261	1.0000	0.9746	1.0325	1.0074	1.1221	0.8831	0.9466	1.0028
Most Recent-7	15-16	1.0025	0.9978	0.9768	1.0186	1.0384	1.0050	1.0360	1.0284	1.1125	0.8452	0.9644	0.9736
Most Recent-8	14-15	0.9935	1.0286	0.9862	1.0296	1.0127	0.9605	1.0343	1.0076	1.1341	0.8795	0.9743	0.9718
Most Recent-9	13-14	0.9523	0.9539	0.9830	0.9975	1.0150	0.9831	0.9802	1.0224	1.1037	0.8600	0.9898	0.9719
Most Recent-10	12-13	1.0201	1.0024	0.9728	0.9638	1.0197	0.9759	0.9950	1.0108	1.1000	0.8659	0.9493	0.9892
Most Recent-11	11-12	1.0049	0.9689	1.0049	1.0025	1.0073	1.0050	1.0362	1.0249	1.1207	0.8803	0.9295	1.0134
Most Recent-12	10-11	1.0450	0.9428	0.9736	1.0198	0.9877	1.0406	0.9837	0.9713	1.1514	0.8575	0.9443	0.9586
Average Last 2	21-23	1.0363	1.0252	1.0400	1.0276	1.0145	1.0074	1.0356	1.0202	1.2198	0.8006	0.9630	0.9922
Average Last 2-1	20-22	0.9639	0.9688	0.9954	0.9959	0.9630	0.9655	1.0059	0.9980	1.1675	0.8086	0.9465	1.0113
Average Last 2-2	19-21	0.9609	0.9527	0.9634	0.9977	0.9825	0.9534	1.0022	0.9969	1.1407	0.8313	0.9686	1.0029
Average Last 2-3	18-20	1.0047	0.9997	0.9921	1.0146	1.0264	0.9942	1.0099	0.9911	1.1795	0.8325	0.9751	0.9838

Data Prepared by Maryland Department of Planning

Caroline County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
Average Last 2-4	17-19	1.0422	1.0084	1.0049	0.9985	1.0315	1.0272	0.9963	0.9808	1.1719	0.8290	0.9684	1.0107
Average Last 2-5	16-18	1.0535	1.0137	1.0098	1.0066	1.0185	1.0045	1.0103	0.9989	1.1571	0.8553	0.9504	1.0081
Average Last 2-6	15-17	1.0126	1.0102	0.9982	1.0224	1.0192	0.9898	1.0342	1.0179	1.1173	0.8642	0.9555	0.9882
Average Last 2-7	14-16	0.9980	1.0132	0.9815	1.0241	1.0255	0.9828	1.0352	1.0180	1.1233	0.8623	0.9693	0.9727
Average Last 2-8	13-15	0.9729	0.9913	0.9846	1.0135	1.0139	0.9718	1.0073	1.0150	1.1189	0.8697	0.9821	0.9719
Average Last 2-9	12-14	0.9862	0.9782	0.9779	0.9806	1.0173	0.9795	0.9876	1.0166	1.1019	0.8629	0.9696	0.9805
Average Last 3	20-23	0.9950	0.9894	1.0108	1.0104	0.9891	0.9844	1.0201	1.0077	1.1712	0.8098	0.9652	1.0102
Average Last 3-1	19-22	0.9791	0.9751	0.9884	1.0037	0.9842	0.9664	1.0090	1.0023	1.1808	0.8172	0.9535	0.9941
Average Last 3-2	18-21	0.9739	0.9724	0.9789	1.0018	0.9970	0.9756	1.0029	0.9883	1.1444	0.8311	0.9733	1.0046
Average Last 3-3	17-20	1.0313	1.0015	0.9947	1.0054	1.0299	1.0076	1.0026	0.9909	1.1837	0.8308	0.9682	0.9937
Average Last 3-4	16-19	1.0357	1.0131	1.0098	1.0077	1.0210	1.0097	1.0084	0.9897	1.1553	0.8471	0.9611	1.0081
Average Last 3-5	15-18	1.0365	1.0084	0.9988	1.0106	1.0251	1.0046	1.0189	1.0087	1.1422	0.8519	0.9550	0.9966
Average Last 3-6	14-17	1.0062	1.0163	0.9942	1.0248	1.0170	0.9800	1.0343	1.0145	1.1229	0.8693	0.9617	0.9827
Average Last 3-7	13-16	0.9828	0.9935	0.9820	1.0152	1.0220	0.9829	1.0169	1.0195	1.1168	0.8615	0.9762	0.9724
Average Last 3-8	12-15	0.9886	0.9950	0.9807	0.9970	1.0158	0.9732	1.0032	1.0136	1.1126	0.8685	0.9712	0.9776
Average Last 3-9	11-14	0.9924	0.9751	0.9869	0.9879	1.0140	0.9880	1.0038	1.0194	1.1081	0.8687	0.9562	0.9915
Average Last 4	19-23	0.9986	0.9890	1.0017	1.0127	0.9985	0.9804	1.0189	1.0085	1.1803	0.8160	0.9658	0.9976
Average Last 4-1	18-22	0.9843	0.9843	0.9938	1.0052	0.9947	0.9798	1.0079	0.9946	1.1735	0.8206	0.9608	0.9976
Average Last 4-2	17-21	1.0016	0.9806	0.9842	0.9981	1.0070	0.9903	0.9992	0.9888	1.1563	0.8302	0.9685	1.0068
Average Last 4-3	16-20	1.0291	1.0067	1.0009	1.0106	1.0224	0.9993	1.0101	0.9950	1.1683	0.8439	0.9628	0.9960
Average Last 4-4	15-19	1.0274	1.0093	1.0016	1.0104	1.0254	1.0085	1.0153	0.9994	1.1446	0.8466	0.9619	0.9995
Average Last 4-5	14-18	1.0258	1.0135	0.9957	1.0154	1.0220	0.9936	1.0227	1.0084	1.1402	0.8588	0.9599	0.9904
Average Last 4-6	13-17	0.9927	1.0007	0.9914	1.0180	1.0165	0.9808	1.0208	1.0165	1.1181	0.8669	0.9688	0.9800
Average Last 4-7	12-16	0.9921	0.9957	0.9797	1.0024	1.0214	0.9811	1.0114	1.0173	1.1126	0.8626	0.9695	0.9766
Average Last 4-8	11-15	0.9927	0.9885	0.9867	0.9983	1.0137	0.9811	1.0115	1.0164	1.1146	0.8714	0.9607	0.9866
Average Last 4-9	10-14	1.0056	0.9670	0.9836	0.9959	1.0074	1.0012	0.9988	1.0074	1.1189	0.8659	0.9532	0.9833
Average Last 5	18-23	0.9989	0.9935	1.0033	1.0121	1.0040	0.9883	1.0160	1.0011	1.1745	0.8189	0.9692	0.9997
Average Last 5-1	17-22	1.0044	0.9884	0.9950	1.0016	1.0032	0.9907	1.0039	0.9937	1.1772	0.8220	0.9595	1.0007
Average Last 5-3	15-20	1.0058	0.9890	0.9913	1.0037	1.0056	0.9872	1.0059	0.9926	1.1495	0.8408	0.9641	1.0060
Average Last 5-4	14-19	1.0238	1.0049	0.9961	1.0122	1.0256	1.0005	1.0153	1.0017	1.1571	0.8442	0.9631	0.9915
Average Last 5-4	14-19	1.0206	1.0131	0.9985	1.0143	1.0228	0.9989	1.0191	1.0010	1.1425	0.8532	0.9644	0.9939
Average Last 5-5	13-18	1.0111	1.0016	0.9931	1.0118	1.0206	0.9915	1.0142	1.0112	1.1329	0.8591	0.9659	0.9867
Average Last 5-6	12-17	0.9982	1.0011	0.9877	1.0071	1.0172	0.9798	1.0156	1.0153	1.1145	0.8667	0.9649	0.9819
Average Last 5-7	11-16	0.9947	0.9903	0.9847	1.0024	1.0186	0.9859	1.0164	1.0188	1.1142	0.8662	0.9615	0.9840
Average Last 5-8	10-15	1.0032	0.9793	0.9841	1.0026	1.0085	0.9930	1.0059	1.0074	1.1220	0.8686	0.9574	0.9810

Data Prepared by Maryland Department of Planning

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Most Recent (22-23)	5,362	5,483	5,627	5,670	5,731	5,853	5,968	6,091	6,199	6,281	6,403
Most Recent-1 (21-22)	5,362	5,390	5,447	5,441	5,459	5,507	5,550	5,614	5,675	5,734	5,838
Most Recent-2 (20-21)	5,362	5,226	5,111	4,906	4,709	4,609	4,528	4,467	4,429	4,406	4,425
Most Recent-3 (19-20)	5,362	5,373	5,417	5,376	5,336	5,347	5,357	5,382	5,414	5,430	5,490
Most Recent-4 (18-19)	5,362	5,393	5,443	5,400	5,366	5,399	5,446	5,517	5,578	5,616	5,699
Most Recent-5 (17-18)	5,362	5,393	5,440	5,404	5,381	5,409	5,440	5,503	5,551	5,571	5,649
Most Recent-6 (16-17)	5,362	5,401	5,461	5,448	5,413	5,456	5,505	5,558	5,624	5,678	5,771
Most Recent-7 (15-16)	5,362	5,383	5,440	5,413	5,385	5,432	5,475	5,523	5,571	5,595	5,661
Most Recent-8 (14-15)	5,362	5,396	5,460	5,438	5,396	5,429	5,467	5,508	5,567	5,611	5,692
Most Recent-9 (13-14)	5,362	5,333	5,338	5,242	5,140	5,121	5,104	5,111	5,122	5,121	5,165
Most Recent-10 (12-13)	5,362	5,324	5,313	5,226	5,129	5,113	5,099	5,107	5,128	5,130	5,189
Most Recent-11 (11-12)	5,362	5,385	5,425	5,398	5,349	5,375	5,398	5,424	5,452	5,465	5,530
Most Recent-12 (10-11)	5,362	5,317	5,309	5,223	5,137	5,111	5,104	5,123	5,125	5,123	5,159
Average Last 2 (21-23)	5,362	5,437	5,536	5,554	5,595	5,679	5,757	5,849	5,932	6,001	6,114
Average Last 2-1 (20-22)	5,362	5,308	5,277	5,168	5,075	5,042	5,016	5,009	5,013	5,024	5,080
Average Last 2-2 (19-21)	5,362	5,299	5,262	5,137	5,015	4,966	4,926	4,902	4,895	4,887	4,924
Average Last 2-3 (18-20)	5,362	5,383	5,429	5,388	5,351	5,373	5,402	5,450	5,497	5,524	5,596
Average Last 2-4 (17-19)	5,362	5,393	5,441	5,402	5,374	5,404	5,443	5,510	5,565	5,594	5,675
Average Last 2-5 (16-18)	5,362	<u>5,397</u>	5,451	5,428	5,399	5,435	5,476	5,534	5,592	5,629	5,715
Average Last 2-6 (15-17)	5,362	5,392	5,450	5,430	5,399	5,444	5,491	5,542	5,599	5,638	5,718
Average Last 2-7 (14-16)	5,362	5,389	5,450	5,425	5,390	5,430	5,472	5,517	5,570	5,605	5,678
Average Last 2-8 (13-15)	5,362	5,364	5,399	5,340	5,268	5,275	5,285	5,309	5,343	5,363	5,425
Average Last 2-9 (12-14)	5,362	5,328	5,325	5,234	5,135	5,118	5,103	5,110	5,126	5,127	5,179
Average Last 3 (20-23)	5,362	5,366	5,392	5,331	5,285	5,299	5,314	5,345	5,378	5,408	5,482
Average Last 3-1 (19-22)	5,362	5,330	5,323	5,237	5,161	5,142	5,128	5,130	5,143	5,156	5,213
Average Last 3-2 (18-21)	5,362	5,331	5,322	5,223	5,130	5,106	5,094	5,100	5,113	5,120	5,171

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Average Last 3-3 (17-20)	5,362	5,386	5,433	5,394	5,362	5,386	5,416	5,469	5,516	5,541	5,614
Average Last 3-4 (16-19)	5,362	5,396	5,449	5,418	5,389	5,423	5,466	5,529	5,587	5,625	5,710
Average Last 3-5 (15-18)	5,362	5,393	5,448	5,423	5,395	5,434	5,476	5,531	5,586	5,619	5,698
Average Last 3-6 (14-17)	5,362	5,393	5,454	5,433	5,398	5,439	5,483	5,531	5,589	5,630	5,710
Average Last 3-7 (13-16)	5,362	5,370	5,412	5,364	5,306	5,326	5,347	5,379	5,418	5,440	5,503
Average Last 3-8 (12-15)	5,362	5,351	5,370	5,302	5,222	5,221	5,223	5,241	5,271	5,285	5,346
Average Last 3-9 (11-14)	5,362	5,347	5,359	5,289	5,206	5,202	5,199	5,213	5,233	5,237	5,293
Average Last 4 (19-23)	5,362	5,368	5,398	5,342	5,298	5,311	5,326	5,354	5,387	5,414	5,485
Average Last 4-1 (18-22)	5,362	5,345	5,353	5,277	5,212	5,205	5,206	5,225	5,249	5,268	5,331
Average Last 4-2 (17-21)	5,362	5,346	5,351	5,268	5,192	5,181	5,179	5,198	5,220	5,230	5,287
Average Last 4-3 (16-20)	5,362	5,390	5,441	5,408	5,376	5,404	5,439	5,492	5,544	5,577	5,655
Average Last 4-4 (15-19)	5,362	5,393	5,446	5,417	5,388	5,426	5,469	5,528	5,584	5,618	5,699
Average Last 4-5 (14-18)	5,362	5,393	5,451	5,427	5,395	5,433	5,475	5,526	5,582	5,618	5,698
Average Last 4-6 (13-17)	5,362	5,378	5,425	5,385	5,333	5,359	5,387	5,424	5,469	5,499	5,570
Average Last 4-7 (12-16)	5,362	5,359	5,387	5,329	5,262	5,272	5,285	5,310	5,344	5,360	5,423
Average Last 4-8 (11-15)	5,362	5,359	5,384	5,326	5,253	5,259	5,266	5,287	5,316	5,330	5,392
Average Last 4-9 (10-14)	5,362	5,340	5,347	5,273	5,190	5,181	5,177	5,192	5,208	5,210	5,262
Average Last 5 (18-23)	5,362	5,373	5,407	5,354	5,312	5,329	5,350	5,387	5,426	5,455	5,528
Average Last 5-1 (17-22)	5,362	5,355	5,370	5,302	5,246	5,246	5,253	5,280	5,309	5,328	5,394
Average Last 5-2 (16-21)	5,362	5,357	5,373	5,305	5,236	5,236	5,243	5,269	5,300	5,318	5,382
Average Last 5-3 (15-20)	5,362	5,389	5,440	5,409	5,378	5,410	5,447	5,499	5,550	5,581	5,657
Average Last 5-4 (14-19)	5,362	5,393	5,449	5,422	5,390	5,427	5,469	5,525	5,582	5,618	5,698
Average Last 5-5 (13-18)	5,362	5,381	5,428	5,390	5,344	5,370	5,399	5,442	5,488	5,515	5,588
Average Last 5-6 (12-17)	5,362	5,367	5,402	5,353	5,292	5,309	5,328	5,359	5,399	5,423	5,492
Average Last 5-7 (11-16)	5,362	5,364	5,395	5,343	5,279	5,293	5,307	5,333	5,366	5,382	5,445
Average Last 5-8 (10-15)	5,362	5,351	5,369	5,306	5,231	5,230	5,235	5,255	5,279	5,290	5,347

Caroline County

Kindergarten

1st Grade

Base Year	Births	Kindergarten			1st Grade		
		Ratio Year	Enrollment	Ratio Enrollment to Births	Ratio Year	Enrollment	Ratio Enrollment to Births
1998	307	2003	329	1.0717	2004	337	1.0977
1999	325	2004	318	0.9785	2005	331	1.0185
2000	387	2005	402	1.0388	2006	409	1.0568
2001	349	2006	386	1.1060	2007	408	1.1691
2002	392	2007	424	1.0816	2008	422	1.0765
2003	414	2008	436	1.0531	2009	437	1.0556
2004	410	2009	400	0.9756	2010	418	1.0195
2005	452	2010	409	0.9049	2011	411	0.9093
2006	476	2011	447	0.9391	2012	456	0.9580
2007	465	2012	440	0.9462	2013	419	0.9011
2008	492	2013	462	0.9390	2014	459	0.9329
2009	469	2014	398	0.8486	2015	399	0.8507
2010	434	2015	398	0.9171	2016	407	0.9378
2011	409	2016	391	0.9560	2017	424	1.0367
2012	395	2017	405	1.0253	2018	405	1.0253
2013	379	2018	422	1.1135	2019	426	1.1240
2014	368	2019	388	1.0543	2020	354	0.9620
2015	406	2020	387	0.9532	2021	393	0.9680
2016	378	2021	350	0.9259	2022	370	0.9788
2017	370	2022	371	1.0027	2023	<u>380</u>	1.0300
2018	406	2023	<u>400</u>	0.9900	2024	<u>420</u>	1.0300
2019	435	2024	<u>430</u>	0.9900	2025	<u>450</u>	1.0300
2020	406	2025	<u>400</u>	0.9900	2026	<u>420</u>	1.0300
2021	400	2026	<u>400</u>	0.9900	2027	<u>410</u>	1.0300
2022	410	2027	<u>410</u>	0.9900	2028	<u>420</u>	1.0300
2023	420	2028	<u>420</u>	0.9900	2029	<u>430</u>	1.0300
2024	430	2029	<u>430</u>	0.9900	2030	<u>440</u>	1.0300
2025	430	2030	<u>430</u>	0.9900	2031	<u>440</u>	1.0300
2026	430	2031	<u>430</u>	0.9900	2032	<u>440</u>	1.0300
2027	430	2032	<u>430</u>	0.9900			

Projected Values are underlined

Projected Values are underlined

Average Ratios	Kindergarten/Birth	1st Grade/Birth	Average Ratios	Kindergarten/Birth	1st Grade/Birth
Most Recent (22-23)(Births 17-18)	1.0027	0.9788	Average Last 3-3 (17-20)(Births 12-15)	1.0644	1.0620
Most Recent-1 (21-22)(Births 16-17)	0.9259	0.9680	Average Last 3-4 (16-19)(Births 11-14)	1.0316	0.9999
Most Recent-2 (20-21)(Births 15-16)	0.9532	0.9620	Average Last 3-5 (15-18)(Births 10-13)	0.9661	0.9417
Most Recent-3 (19-20)(Births 14-15)	1.0543	1.1240	Average Last 3-6 (14-17)(Births 09-12)	0.9072	0.9072
Most Recent-4 (18-19)(Births 13-14)	1.1135	1.0253	Average Last 3-7 (13-16)(Births 08-11)	0.9016	0.8949
Most Recent-5 (17-18)(Births 12-13)	1.0253	1.0367	Average Last 3-8 (12-15)(Births 07-10)	0.9113	0.9307
Most Recent-6 (16-17)(Births 11-12)	0.9560	0.9378	Average Last 3-9 (11-14)(Births 06-09)	0.9414	0.9228
Most Recent-7 (15-16)(Births 10-11)	0.9171	0.8507	Average Last 4 (19-23)(Births 14-18)	0.9840	1.0082
Most Recent-8 (14-15)(Births 09-10)	0.8486	0.9329	Average Last 4-1 (18-22)(Births 13-17)	1.0117	1.0198
Most Recent-9 (13-14)(Births 08-09)	0.9390	0.9011	Average Last 4-2 (17-21)(Births 12-16)	1.0366	1.0370
Most Recent-10 (12-13)(Births 07-08)	0.9462	0.9580	Average Last 4-3 (16-20)(Births 11-15)	1.0373	1.0309
Most Recent-11 (11-12)(Births 06-07)	0.9391	0.9093	Average Last 4-4 (15-19)(Births 10-14)	1.0030	0.9626
Most Recent-12 (10-11)(Births 05-06)	0.9049	1.0195	Average Last 4-5 (14-18)(Births 09-13)	0.9367	0.9395
Average Last 2 (21-23)(Births 16-18)	0.9643	0.9734	Average Last 4-6 (13-17)(Births 08-12)	0.9152	0.9056
Average Last 2-1 (20-22)(Births 15-17)	0.9396	0.9650	Average Last 4-7 (12-16)(Births 07-11)	0.9127	0.9107
Average Last 2-2 (19-21)(Births 14-16)	1.0038	1.0430	Average Last 4-8 (11-15)(Births 06-10)	0.9182	0.9253
Average Last 2-3 (18-20)(Births 13-15)	1.0839	1.0747	Average Last 4-9 (10-14)(Births 05-09)	0.9323	0.9470
Average Last 2-4 (17-19)(Births 12-14)	1.0694	1.0310	Average Last 5 (16-23)(Births 13-18)	1.0099	1.0116
Average Last 2-5 (16-18)(Births 11-13)	0.9907	0.9872	Average Last 5-1 (17-22)(Births 12-17)	1.0144	1.0232
Average Last 2-6 (15-17)(Births 10-12)	0.9365	0.8943	Average Last 5-2 (16-21)(Births 11-16)	1.0205	1.0171
Average Last 2-7 (14-16)(Births 09-11)	0.8828	0.8918	Average Last 5-3 (15-20)(Births 10-15)	1.0132	0.9949
Average Last 2-8 (13-15)(Births 08-10)	0.8938	0.9170	Average Last 5-4 (14-19)(Births 09-14)	0.9721	0.9567
Average Last 2-9 (12-14)(Births 07-09)	0.9426	0.9295	Average Last 5-5 (13-18)(Births 08-13)	0.9372	0.9318
Average Last 3 (20-23)(Births 15-18)	0.9606	0.9696	Average Last 5-6 (12-17)(Births 07-12)	0.9214	0.9161
Average Last 3-1 (19-22)(Births 14-17)	0.9778	1.0180	Average Last 5-7 (11-16)(Births 06-11)	0.9180	0.9104
Average Last 3-2 (18-21)(Births 13-16)	1.0403	1.0371	Average Last 5-8 (10-15)(Births 05-10)	0.9156	0.9442

Data Prepared by the Maryland Department of Planning

Carroll County

Public School Historical Enrollments 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	1,744	1,757	1,675	1,669	1,671	1,734	1,693	1,829	1,678	1,853	1,817
1	1,795	1,816	1,783	1,684	1,708	1,718	1,803	1,788	1,748	1,810	1,979
2	1,854	1,813	1,827	1,793	1,717	1,752	1,774	1,866	1,723	1,869	1,912
3	1,953	1,865	1,833	1,867	1,819	1,752	1,790	1,824	1,783	1,793	1,954
4	1,970	1,968	1,880	1,831	1,879	1,870	1,757	1,833	1,749	1,815	1,879
5	2,054	1,992	1,968	1,893	1,847	1,913	1,895	1,793	1,803	1,792	1,951
6	1,986	2,056	2,004	1,984	1,909	1,878	1,961	1,958	1,796	1,840	1,900
7	2,083	1,985	2,060	2,023	2,013	1,966	1,939	1,955	1,965	1,847	1,922
8	1,986	2,074	1,975	2,079	2,025	2,021	1,963	1,944	1,952	2,002	1,907
9	2,309	2,102	2,194	2,090	2,179	2,130	2,123	2,069	2,048	2,227	2,206
10	2,177	2,210	2,004	2,107	2,010	2,087	2,054	2,035	1,978	1,904	2,066
11	2,219	2,172	2,290	2,125	2,208	2,167	2,211	2,167	2,009	1,920	2,111
12	2,194	2,149	2,024	2,033	1,881	1,954	1,862	1,913	2,020	1,963	1,740
Elementary School (K-5)	11,370	11,211	10,966	10,737	10,641	10,739	10,712	10,933	10,484	10,932	11,492
Middle School (6-8)	6,055	6,115	6,039	6,086	5,947	5,865	5,863	5,857	5,713	5,689	5,729
High School (9-12)	8,899	8,633	8,512	8,355	8,278	8,338	8,250	8,184	8,055	8,014	8,123
Total School Enrollment	26,324	25,959	25,517	25,178	24,866	24,942	24,825	24,974	24,252	24,635	25,344

Data prepared by Maryland Department of Planning

Carroll County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
2021/2022	2022/2023	1.0680	1.0564	1.0455	1.0480	1.0749	1.0603	1.0446	1.0325	1.1019	0.9277	1.1087	0.9063
2020/2021	2021/2022	1.0787	1.0692	1.0406	1.0179	1.0246	1.0205	1.0284	1.0188	1.1409	0.9297	0.9707	0.9771
2019/2020	2020/2021	0.9557	0.9636	0.9555	0.9589	0.9836	1.0017	1.0036	0.9985	1.0535	0.9560	0.9872	0.9322
2018/2019	2019/2020	1.0561	1.0349	1.0282	1.0240	1.0205	1.0332	0.9969	1.0026	1.0540	0.9585	1.0550	0.8652
2017/2018	2018/2019	1.0398	1.0326	1.0217	1.0029	1.0134	1.0251	1.0325	0.9985	1.0505	0.9643	1.0594	0.8593
2016/2017	2017/2018	1.0281	1.0258	1.0204	1.0280	1.0181	1.0168	1.0299	1.0040	1.0519	0.9578	1.0781	0.8850
2015/2016	2016/2017	1.0234	1.0196	1.0145	1.0064	1.0087	1.0085	1.0146	1.0010	1.0481	0.9617	1.0479	0.8852
2014/2015	2015/2016	1.0054	1.0056	1.0219	0.9989	1.0069	1.0081	1.0095	1.0092	1.0582	0.9603	1.0604	0.8878
2013/2014	2014/2015	1.0148	1.0061	1.0110	1.0080	1.0000	1.0060	1.0019	0.9950	1.0579	0.9534	1.0362	0.9319
2012/2013	2013/2014	1.0413	1.0100	1.0059	1.0077	1.0112	1.0010	0.9995	0.9957	1.0584	0.9571	0.9977	0.9685
2011/2012	2012/2013	1.0073	0.9893	1.0021	1.0129	0.9995	1.0086	1.0156	1.0086	1.0800	0.9616	0.9995	0.9883
2010/2011	2011/2012	1.0119	0.9995	1.0135	1.0173	1.0051	1.0255	1.0056	1.0099	1.0974	0.9619	0.9810	0.9866
2009/2010	2010/2011	1.0328	0.9943	1.0233	1.0005	1.0020	1.0124	1.0095	1.0083	1.0553	0.9622	1.0119	0.9463
2008/2009	2009/2010	1.0212	0.9995	1.0343	1.0101	1.0249	1.0214	1.0174	1.0139	1.0779	0.9600	1.0067	0.9695
2007/2008	2008/2009	1.0118	1.0005	1.0051	1.0102	1.0079	1.0070	1.0136	1.0211	1.0835	0.9479	0.9897	0.9626
2006/2007	2007/2008	1.0205	0.9985	1.0070	1.0039	1.0106	1.0236	1.0019	1.0044	1.0798	0.9557	0.9857	0.9663
2005/2006	2006/2007	1.0446	0.9973	1.0069	1.0005	0.9909	1.0066	1.0009	1.0100	1.0707	0.9608	0.9814	0.9755
2004/2005	2005/2006	1.0586	0.9980	1.0175	1.0284	1.0105	1.0236	1.0203	1.0177	1.0864	0.9608	0.9951	0.9815
2003/2004	2004/2005	1.0438	1.0082	1.0199	1.0085	1.0188	1.0097	1.0174	1.0104	1.0888	0.9329	0.9827	0.9884
Most Recent	22-23	1.0680	1.0564	1.0455	1.0480	1.0749	1.0603	1.0446	1.0325	1.1019	0.9277	1.1087	0.9063
Most Recent-1	21-22	1.0787	1.0692	1.0406	1.0179	1.0246	1.0205	1.0284	1.0188	1.1409	0.9297	0.9707	0.9771
Most Recent-2	20-21	0.9557	0.9636	0.9555	0.9589	0.9836	1.0017	1.0036	0.9985	1.0535	0.9560	0.9872	0.9322
Most Recent-3	19-20	1.0561	1.0349	1.0282	1.0240	1.0205	1.0332	0.9969	1.0026	1.0540	0.9585	1.0550	0.8652
Most Recent-4	18-19	1.0398	1.0326	1.0217	1.0029	1.0134	1.0251	1.0325	0.9985	1.0505	0.9643	1.0594	0.8593
Most Recent-5	17-18	1.0281	1.0258	1.0204	1.0280	1.0181	1.0168	1.0299	1.0040	1.0519	0.9578	1.0781	0.8850
Most Recent-6	16-17	1.0234	1.0196	1.0145	1.0064	1.0087	1.0085	1.0146	1.0010	1.0481	0.9617	1.0479	0.8852
Most Recent-7	15-16	1.0054	1.0056	1.0219	0.9989	1.0069	1.0081	1.0095	1.0092	1.0582	0.9603	1.0604	0.8878
Most Recent-8	14-15	1.0148	1.0061	1.0110	1.0080	1.0000	1.0060	1.0019	0.9950	1.0579	0.9534	1.0362	0.9319
Most Recent-9	13-14	1.0413	1.0100	1.0059	1.0077	1.0112	1.0010	0.9995	0.9957	1.0584	0.9571	0.9977	0.9685
Most Recent-10	12-13	1.0073	0.9893	1.0021	1.0129	0.9995	1.0086	1.0156	1.0086	1.0800	0.9616	0.9995	0.9883
Most Recent-11	11-12	1.0119	0.9995	1.0135	1.0173	1.0051	1.0255	1.0056	1.0099	1.0974	0.9619	0.9810	0.9866
Most Recent-12	10-11	1.0328	0.9943	1.0233	1.0005	1.0020	1.0124	1.0095	1.0083	1.0553	0.9622	1.0119	0.9463
Average Last 2	21-23	1.0733	1.0628	1.0431	1.0330	1.0498	1.0404	1.0365	1.0257	1.1214	0.9287	1.0397	0.9417
Average Last 2-1	20-22	1.0172	1.0164	0.9981	0.9884	1.0041	1.0111	1.0160	1.0086	1.0972	0.9429	0.9790	0.9546
Average Last 2-2	19-21	1.0059	0.9993	0.9919	0.9915	1.0021	1.0175	1.0003	1.0005	1.0537	0.9573	1.0211	0.8987
Average Last 2-3	18-20	1.0480	1.0338	1.0249	1.0134	1.0169	1.0292	1.0147	1.0005	1.0522	0.9614	1.0572	0.8622

Data Prepared by Maryland Department of Planning

Carroll County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
Average Last 2-4	17-19	1.0340	1.0292	1.0210	1.0154	1.0157	1.0209	1.0312	1.0012	1.0512	0.9610	1.0688	0.8721
Average Last 2-5	16-18	1.0257	1.0227	1.0174	1.0172	1.0134	1.0126	1.0222	1.0025	1.0500	0.9598	1.0630	0.8851
Average Last 2-6	15-17	1.0144	1.0126	1.0182	1.0027	1.0078	1.0083	1.0120	1.0051	1.0532	0.9610	1.0542	0.8865
Average Last 2-7	14-16	1.0101	1.0058	1.0165	1.0035	1.0035	1.0071	1.0057	1.0021	1.0580	0.9569	1.0483	0.9098
Average Last 2-8	13-15	1.0280	1.0080	1.0085	1.0079	1.0056	1.0035	1.0007	0.9953	1.0581	0.9553	1.0170	0.9502
Average Last 2-9	12-14	1.0243	0.9997	1.0040	1.0103	1.0053	1.0048	1.0075	1.0022	1.0692	0.9593	0.9986	0.9784
Average Last 3	20-23	1.0341	1.0297	1.0139	1.0083	1.0277	1.0275	1.0255	1.0166	1.0988	0.9378	1.0222	0.9385
Average Last 3-1	19-22	1.0302	1.0226	1.0081	1.0003	1.0096	1.0185	1.0096	1.0066	1.0828	0.9481	1.0043	0.9248
Average Last 3-2	18-21	1.0172	1.0104	1.0018	0.9953	1.0058	1.0200	1.0110	0.9998	1.0527	0.9596	1.0339	0.8855
Average Last 3-3	17-20	1.0413	1.0311	1.0234	1.0183	1.0173	1.0250	1.0198	1.0017	1.0521	0.9602	1.0642	0.8698
Average Last 3-4	16-19	1.0304	1.0260	1.0189	1.0124	1.0134	1.0168	1.0257	1.0011	1.0501	0.9613	1.0618	0.8765
Average Last 3-5	15-18	1.0190	1.0170	1.0189	1.0111	1.0112	1.0111	1.0180	1.0047	1.0527	0.9599	1.0621	0.8860
Average Last 3-6	14-17	1.0145	1.0104	1.0158	1.0045	1.0052	1.0075	1.0087	1.0017	1.0547	0.9585	1.0482	0.9016
Average Last 3-7	13-16	1.0205	1.0072	1.0130	1.0049	1.0060	1.0050	1.0036	1.0000	1.0582	0.9569	1.0314	0.9294
Average Last 3-8	12-15	1.0211	1.0018	1.0063	1.0095	1.0036	1.0052	1.0057	0.9998	1.0654	0.9574	1.0112	0.9629
Average Last 3-9	11-14	1.0202	0.9996	1.0072	1.0126	1.0053	1.0117	1.0069	1.0047	1.0786	0.9602	0.9928	0.9811
Average Last 4	19-23	1.0396	1.0310	1.0175	1.0122	1.0259	1.0289	1.0184	1.0131	1.0876	0.9430	1.0304	0.9202
Average Last 4-1	18-22	1.0326	1.0251	1.0115	1.0009	1.0105	1.0201	1.0153	1.0046	1.0747	0.9521	1.0181	0.9084
Average Last 4-2	17-21	1.0199	1.0142	1.0064	1.0034	1.0089	1.0192	1.0157	1.0009	1.0525	0.9592	1.0449	0.8854
Average Last 4-3	16-20	1.0368	1.0282	1.0212	1.0153	1.0152	1.0209	1.0185	1.0015	1.0511	0.9606	1.0601	0.8737
Average Last 4-4	15-19	1.0242	1.0209	1.0196	1.0091	1.0118	1.0146	1.0216	1.0032	1.0522	0.9610	1.0615	0.8793
Average Last 4-5	14-18	1.0179	1.0143	1.0170	1.0104	1.0084	1.0098	1.0140	1.0023	1.0540	0.9583	1.0557	0.8974
Average Last 4-6	13-17	1.0212	1.0103	1.0133	1.0053	1.0067	1.0059	1.0064	1.0002	1.0556	0.9581	1.0356	0.9183
Average Last 4-7	12-16	1.0172	1.0028	1.0102	1.0069	1.0044	1.0059	1.0066	1.0021	1.0636	0.9581	1.0235	0.9441
Average Last 4-8	11-15	1.0188	1.0012	1.0081	1.0115	1.0039	1.0103	1.0057	1.0023	1.0734	0.9585	1.0036	0.9688
Average Last 4-9	10-14	1.0233	0.9983	1.0112	1.0096	1.0044	1.0119	1.0076	1.0056	1.0728	0.9607	0.9975	0.9724
Average Last 5	18-23	1.0397	1.0314	1.0183	1.0103	1.0234	1.0282	1.0212	1.0102	1.0801	0.9473	1.0362	0.9080
Average Last 5-1	17-22	1.0317	1.0252	1.0133	1.0063	1.0120	1.0195	1.0183	1.0045	1.0701	0.9533	1.0301	0.9037
Average Last 5-3	15-20	1.0206	1.0153	1.0081	1.0040	1.0089	1.0170	1.0155	1.0009	1.0516	0.9597	1.0455	0.8854
Average Last 5-4	14-19	1.0306	1.0237	1.0213	1.0120	1.0135	1.0183	1.0167	1.0030	1.0525	0.9605	1.0602	0.8765
Average Last 5-4	14-19	1.0223	1.0179	1.0179	1.0089	1.0094	1.0129	1.0177	1.0015	1.0533	0.9595	1.0564	0.8898
Average Last 5-5	13-18	1.0226	1.0134	1.0147	1.0098	1.0090	1.0081	1.0111	1.0010	1.0549	0.9581	1.0441	0.9116
Average Last 5-6	12-17	1.0184	1.0061	1.0111	1.0068	1.0053	1.0064	1.0082	1.0019	1.0605	0.9588	1.0284	0.9323
Average Last 5-7	11-16	1.0161	1.0021	1.0109	1.0090	1.0045	1.0099	1.0064	1.0037	1.0704	0.9589	1.0150	0.9526
Average Last 5-8	10-15	1.0216	0.9998	1.0112	1.0093	1.0036	1.0107	1.0064	1.0035	1.0698	0.9592	1.0053	0.9643

Data Prepared by Maryland Department of Planning

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Most Recent (22-23)	25,344	26,380	26,831	27,447	28,195	29,120	29,984	30,781	31,443	31,985	32,382
Most Recent-1 (21-22)	25,344	26,052	26,015	26,397	26,871	27,440	27,964	28,470	28,921	29,357	29,706
Most Recent-2 (20-21)	25,344	25,196	24,413	24,009	23,647	23,526	23,372	23,233	23,064	22,991	22,938
Most Recent-3 (19-20)	25,344	25,734	25,605	25,709	25,865	26,262	26,635	27,035	27,361	27,698	27,940
Most Recent-4 (18-19)	25,344	25,709	25,565	25,643	25,765	26,137	26,487	26,790	27,037	27,312	27,530
Most Recent-5 (17-18)	25,344	<u>25,821</u>	25,738	25,842	25,992	26,398	26,777	27,114	27,410	27,723	27,929
Most Recent-6 (16-17)	25,344	25,627	25,351	25,318	25,323	25,583	25,819	26,047	26,245	26,481	26,650
Most Recent-7 (15-16)	25,344	25,648	25,389	25,344	25,342	25,575	25,769	25,967	26,129	26,337	26,490
Most Recent-8 (14-15)	25,344	25,614	25,231	25,116	25,043	25,214	25,371	25,548	25,693	25,897	26,029
Most Recent-9 (13-14)	25,344	25,626	25,180	25,086	25,019	25,196	25,355	25,544	25,704	25,908	26,035
Most Recent-10 (12-13)	25,344	25,733	25,354	25,325	25,308	25,500	25,647	25,790	25,882	26,043	26,113
Most Recent-11 (11-12)	25,344	25,803	25,494	25,575	25,672	25,944	26,168	26,414	26,575	26,790	26,907
Most Recent-12 (10-11)	25,344	25,651	25,280	25,224	25,192	25,408	25,579	25,762	25,891	26,082	26,209
Average Last 2 (21-23)	25,344	26,216	26,426	26,924	27,533	28,277	28,965	29,611	30,162	30,648	31,021
Average Last 2-1 (20-22)	25,344	25,624	25,205	25,181	25,216	25,416	25,573	25,724	25,830	25,982	26,105
Average Last 2-2 (19-21)	25,344	25,465	25,005	24,844	24,728	24,852	24,948	25,062	25,124	25,240	25,320
Average Last 2-3 (18-20)	25,344	25,722	25,585	25,676	25,815	26,200	26,562	26,914	27,201	27,507	27,737
Average Last 2-4 (17-19)	25,344	25,765	<u>25,651</u>	<u>25,743</u>	<u>25,878</u>	<u>26,268</u>	<u>26,632</u>	<u>26,953</u>	<u>27,224</u>	<u>27,518</u>	<u>27,730</u>
Average Last 2-5 (16-18)	25,344	25,724	25,544	25,579	25,656	25,988	26,294	26,575	26,820	27,094	27,281
Average Last 2-6 (15-17)	25,344	25,637	25,370	25,331	25,332	25,579	25,794	26,007	26,187	26,409	26,571
Average Last 2-7 (14-16)	25,344	25,631	25,311	25,231	25,193	25,395	25,570	25,757	25,911	26,117	26,259
Average Last 2-8 (13-15)	25,344	25,620	25,206	25,102	25,032	25,206	25,364	25,547	25,700	25,903	26,033
Average Last 2-9 (12-14)	25,344	25,680	25,267	25,205	25,162	25,346	25,499	25,665	25,792	25,975	26,074
Average Last 3 (20-23)	25,344	25,876	25,745	25,922	26,178	26,599	26,967	27,308	27,574	27,836	28,033
Average Last 3-1 (19-22)	25,344	25,661	25,340	25,359	25,432	25,697	25,925	26,159	26,336	26,549	26,710
Average Last 3-2 (18-21)	25,344	25,546	25,191	25,109	25,071	25,275	25,452	25,627	25,747	25,913	26,036

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Average Last 3-3 (17-20)	25,344	25,755	25,636	25,732	25,874	26,266	26,634	26,981	27,271	27,579	27,801
Average Last 3-4 (16-19)	25,344	25,719	25,551	25,601	25,692	26,038	26,358	26,647	26,893	27,167	27,364
Average Last 3-5 (15-18)	25,344	25,699	25,492	25,501	25,551	25,850	26,118	26,371	26,589	26,840	27,016
Average Last 3-6 (14-17)	25,344	25,630	25,324	25,260	25,236	25,458	25,653	25,854	26,022	26,238	26,389
Average Last 3-7 (13-16)	25,344	25,630	25,268	25,184	25,136	25,330	25,499	25,687	25,844	26,048	26,186
Average Last 3-8 (12-15)	25,344	25,658	25,256	25,176	25,123	25,302	25,457	25,626	25,760	25,950	26,060
Average Last 3-9 (11-14)	25,344	25,721	25,342	25,328	25,331	25,544	25,720	25,913	26,051	26,244	26,348
Average Last 4 (19-23)	25,344	25,841	25,710	25,870	26,100	26,515	26,885	27,241	27,522	27,804	28,012
Average Last 4-1 (18-22)	25,344	25,673	25,398	25,432	25,518	25,809	26,067	26,318	26,513	26,741	26,915
Average Last 4-2 (17-21)	25,344	25,615	25,328	25,291	25,299	25,552	25,778	25,992	26,154	26,355	26,497
Average Last 4-3 (16-20)	25,344	25,723	25,564	25,628	25,736	26,094	26,428	26,744	27,011	27,300	27,509
Average Last 4-4 (15-19)	25,344	25,701	25,511	25,536	25,604	25,921	26,210	26,476	26,701	26,958	27,144
Average Last 4-5 (14-18)	25,344	25,678	25,427	25,405	25,423	25,690	25,930	26,163	26,362	26,601	26,765
Average Last 4-6 (13-17)	25,344	25,629	25,289	25,218	25,183	25,393	25,579	25,777	25,944	26,156	26,302
Average Last 4-7 (12-16)	25,344	25,656	25,291	25,220	25,179	25,372	25,536	25,713	25,854	26,048	26,168
Average Last 4-8 (11-15)	25,344	25,694	25,315	25,276	25,260	25,462	25,633	25,821	25,961	26,157	26,269
Average Last 4-9 (10-14)	25,344	25,703	25,327	25,303	25,297	25,511	25,686	25,876	26,012	26,204	26,315
Average Last 5 (18-23)	25,344	25,814	25,682	25,826	26,035	26,440	26,806	27,152	27,426	27,706	27,917
Average Last 5-1 (17-22)	25,344	25,702	25,466	25,515	25,613	25,927	26,209	26,477	26,691	26,936	27,116
Average Last 5-2 (16-21)	25,344	25,617	25,332	25,297	25,304	25,558	25,786	26,003	26,172	26,380	26,528
Average Last 5-3 (15-20)	25,344	25,708	25,529	25,571	25,656	25,989	26,295	26,587	26,832	27,105	27,302
Average Last 5-4 (14-19)	25,344	25,684	25,455	25,452	25,492	25,779	26,041	26,288	26,497	26,742	26,917
Average Last 5-5 (13-18)	25,344	25,667	25,379	25,342	25,343	25,591	25,815	26,040	26,231	26,462	26,619
Average Last 5-6 (12-17)	25,344	25,650	25,303	25,240	25,208	25,415	25,593	25,780	25,932	26,134	26,265
Average Last 5-7 (11-16)	25,344	25,685	25,332	25,292	25,278	25,486	25,662	25,852	25,997	26,195	26,315
Average Last 5-8 (10-15)	25,344	25,686	25,308	25,266	25,247	25,452	25,623	25,810	25,948	26,143	26,258

Carroll County

Kindergarten

1st Grade

Base Year	Births	Kindergarten			1st Grade		
		Ratio Year	Enrollment	Ratio Enrollment to Births	Ratio Year	Enrollment	Ratio Enrollment to Births
1998	1,771	2003	1,934	1.0921	2004	2,019	1.1400
1999	1,705	2004	1,757	1.0305	2005	1,860	1.0909
2000	1,695	2005	1,885	1.1121	2006	1,969	1.1617
2001	1,744	2006	1,854	1.0631	2007	1,892	1.0849
2002	1,921	2007	1,952	1.0161	2008	1,975	1.0281
2003	1,910	2008	1,890	0.9895	2009	1,930	1.0105
2004	1,984	2009	1,888	0.9516	2010	1,950	0.9829
2005	1,949	2010	1,852	0.9502	2011	1,874	0.9615
2006	1,933	2011	1,782	0.9219	2012	1,795	0.9286
2007	1,857	2012	1,744	0.9391	2013	1,816	0.9779
2008	1,767	2013	1,757	0.9943	2014	1,783	1.0091
2009	1,619	2014	1,675	1.0346	2015	1,684	1.0401
2010	1,588	2015	1,669	1.0510	2016	1,708	1.0756
2011	1,577	2016	1,671	1.0596	2017	1,718	1.0894
2012	1,618	2017	1,734	1.0717	2018	1,803	1.1143
2013	1,543	2018	1,693	1.0972	2019	1,788	1.1588
2014	1,577	2019	1,829	1.1598	2020	1,748	1.1084
2015	1,642	2020	1,678	1.0219	2021	1,810	1.1023
2016	1,760	2021	1,853	1.0528	2022	1,979	1.1244
2017	1,594	2022	1,817	1.1399	2023	<u>1,720</u>	1.0800
2018	1,734	2023	<u>1,920</u>	1.1100	2024	<u>1,840</u>	1.0600
2019	1,643	2024	<u>1,740</u>	1.0600	2025	<u>1,840</u>	1.1200
2020	1,690	2025	<u>1,770</u>	1.0500	2026	<u>1,880</u>	1.1100
2021	1,760	2026	<u>1,880</u>	1.0700	2027	<u>1,950</u>	1.1100
2022	1,830	2027	<u>1,960</u>	1.0700	2028	<u>1,990</u>	1.0900
2023	1,860	2028	<u>1,970</u>	1.0600	2029	<u>1,990</u>	1.0700
2024	1,890	2029	<u>1,980</u>	1.0500	2030	<u>2,000</u>	1.0600
2025	1,920	2030	<u>2,020</u>	1.0500	2031	<u>2,020</u>	1.0500
2026	1,950	2031	<u>2,050</u>	1.0500	2032	<u>2,030</u>	1.0400
2027	1,980	2032	<u>2,060</u>	1.0400			

Projected Values are underlined

Projected Values are underlined

Average Ratios	Kindergarten/Birth	1st Grade/Birth	Average Ratios	Kindergarten/Birth	1st Grade/Birth
Most Recent (22-23)(Births 17-18)	1.1399	1.1244	Average Last 3-3 (17-20)(Births 12-15)	1.1096	1.1208
Most Recent-1 (21-22)(Births 16-17)	1.0528	1.1023	Average Last 3-4 (16-19)(Births 11-14)	1.0762	1.0931
Most Recent-2 (20-21)(Births 15-16)	1.0219	1.1084	Average Last 3-5 (15-18)(Births 10-13)	1.0608	1.0684
Most Recent-3 (19-20)(Births 14-15)	1.1598	1.1588	Average Last 3-6 (14-17)(Births 09-12)	1.0484	1.0416
Most Recent-4 (18-19)(Births 13-14)	1.0972	1.1143	Average Last 3-7 (13-16)(Births 08-11)	1.0266	1.0090
Most Recent-5 (17-18)(Births 12-13)	1.0717	1.0894	Average Last 3-8 (12-15)(Births 07-10)	0.9894	0.9719
Most Recent-6 (16-17)(Births 11-12)	1.0596	1.0756	Average Last 3-9 (11-14)(Births 06-09)	0.9518	0.9560
Most Recent-7 (15-16)(Births 10-11)	1.0510	1.0401	Average Last 4 (19-23)(Births 14-18)	1.0936	1.1235
Most Recent-8 (14-15)(Births 09-10)	1.0346	1.0091	Average Last 4-1 (18-22)(Births 13-17)	1.0829	1.1210
Most Recent-9 (13-14)(Births 08-09)	0.9943	0.9779	Average Last 4-2 (17-21)(Births 12-16)	1.0877	1.1177
Most Recent-10 (12-13)(Births 07-08)	0.9391	0.9286	Average Last 4-3 (16-20)(Births 11-15)	1.0971	1.1095
Most Recent-11 (11-12)(Births 06-07)	0.9219	0.9615	Average Last 4-4 (15-19)(Births 10-14)	1.0699	1.0799
Most Recent-12 (10-11)(Births 05-06)	0.9502	0.9829	Average Last 4-5 (14-18)(Births 09-13)	1.0542	1.0535
Average Last 2 (21-23)(Births 16-18)	1.0964	1.1134	Average Last 4-6 (13-17)(Births 08-12)	1.0349	1.0257
Average Last 2-1 (20-22)(Births 15-17)	1.0374	1.1054	Average Last 4-7 (12-16)(Births 07-11)	1.0048	0.9889
Average Last 2-2 (19-21)(Births 14-16)	1.0909	1.1336	Average Last 4-8 (11-15)(Births 06-10)	0.9725	0.9693
Average Last 2-3 (18-20)(Births 13-15)	1.1285	1.1366	Average Last 4-9 (10-14)(Births 05-09)	0.9514	0.9627
Average Last 2-4 (17-19)(Births 12-14)	1.0845	1.1019	Average Last 5 (16-23)(Births 13-18)	1.0943	1.1217
Average Last 2-5 (16-18)(Births 11-13)	1.0657	1.0825	Average Last 5-1 (17-22)(Births 12-17)	1.0807	1.1147
Average Last 2-6 (15-17)(Births 10-12)	1.0553	1.0579	Average Last 5-2 (16-21)(Births 11-16)	1.0820	1.1093
Average Last 2-7 (14-16)(Births 09-11)	1.0428	1.0246	Average Last 5-3 (15-20)(Births 10-15)	1.0879	1.0956
Average Last 2-8 (13-15)(Births 08-10)	1.0145	0.9935	Average Last 5-4 (14-19)(Births 09-14)	1.0628	1.0657
Average Last 2-9 (12-14)(Births 07-09)	0.9667	0.9533	Average Last 5-5 (13-18)(Births 08-13)	1.0422	1.0384
Average Last 3 (20-23)(Births 15-18)	1.0716	1.1117	Average Last 5-6 (12-17)(Births 07-12)	1.0157	1.0063
Average Last 3-1 (19-22)(Births 14-17)	1.0782	1.1232	Average Last 5-7 (11-16)(Births 06-11)	0.9882	0.9835
Average Last 3-2 (18-21)(Births 13-16)	1.0930	1.1272	Average Last 5-8 (10-15)(Births 05-10)	0.9680	0.9720

Data Prepared by the Maryland Department of Planning

Cecil County

Public School Historical Enrollments 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	1,183	1,140	1,102	1,048	1,045	1,000	1,020	1,022	968	972	1,031
1	1,142	1,203	1,152	1,151	1,061	1,064	1,035	1,058	985	985	1,009
2	1,139	1,148	1,181	1,192	1,155	1,069	1,078	1,062	1,028	996	1,027
3	1,084	1,154	1,131	1,211	1,195	1,154	1,076	1,095	1,033	1,045	1,037
4	1,109	1,096	1,149	1,149	1,230	1,192	1,141	1,069	1,041	1,027	1,075
5	1,193	1,121	1,085	1,187	1,164	1,231	1,209	1,142	1,042	1,083	1,071
6	1,127	1,199	1,124	1,121	1,170	1,143	1,227	1,217	1,152	1,038	1,086
7	1,181	1,161	1,183	1,143	1,120	1,170	1,163	1,206	1,192	1,152	1,073
8	1,177	1,188	1,139	1,179	1,148	1,125	1,167	1,152	1,182	1,206	1,168
9	1,265	1,235	1,215	1,213	1,230	1,223	1,212	1,228	1,252	1,329	1,342
10	1,180	1,227	1,183	1,192	1,193	1,156	1,156	1,133	1,139	1,144	1,193
11	1,123	1,134	1,203	1,156	1,154	1,127	1,127	1,107	1,101	1,137	1,118
12	1,104	1,098	1,091	1,159	1,112	1,130	1,073	1,101	1,107	1,048	1,112
Elementary School (K-5)	6,850	6,862	6,800	6,938	6,850	6,710	6,559	6,448	6,097	6,108	6,250
Middle School (6-8)	3,485	3,548	3,446	3,443	3,438	3,438	3,557	3,575	3,526	3,396	3,327
High School (9-12)	4,672	4,694	4,692	4,720	4,689	4,636	4,568	4,569	4,599	4,658	4,765
Total School Enrollment	15,007	15,104	14,938	15,101	14,977	14,784	14,684	14,592	14,222	14,162	14,342

Data prepared by Maryland Department of Planning

Cecil County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
2021/2022	2022/2023	1.0381	1.0426	1.0412	1.0287	1.0428	1.0028	1.0337	1.0139	1.1128	0.8977	0.9773	0.9780
2020/2021	2021/2022	1.0176	1.0112	1.0165	0.9942	1.0403	0.9962	1.0000	1.0117	1.1244	0.9137	0.9982	0.9519
2019/2020	2020/2021	0.9638	0.9716	0.9727	0.9507	0.9747	1.0088	0.9795	0.9801	1.0868	0.9275	0.9718	1.0000
2018/2019	2019/2020	1.0373	1.0261	1.0158	0.9935	1.0009	1.0066	0.9829	0.9905	1.0523	0.9348	0.9576	0.9769
2017/2018	2018/2019	1.0350	1.0132	1.0065	0.9887	1.0143	0.9968	1.0175	0.9974	1.0773	0.9452	0.9749	0.9521
2016/2017	2017/2018	1.0182	1.0075	0.9991	0.9975	1.0008	0.9820	1.0000	1.0045	1.0653	0.9398	0.9447	0.9792
2015/2016	2016/2017	1.0124	1.0035	1.0025	1.0157	1.0131	0.9857	0.9991	1.0044	1.0433	0.9835	0.9681	0.9619
2014/2015	2015/2016	1.0445	1.0347	1.0254	1.0159	1.0331	1.0332	1.0169	0.9966	1.0650	0.9811	0.9772	0.9634
2013/2014	2014/2015	1.0105	0.9817	0.9852	0.9957	0.9900	1.0027	0.9867	0.9811	1.0227	0.9579	0.9804	0.9621
2012/2013	2013/2014	1.0169	1.0053	1.0132	1.0111	1.0108	1.0050	1.0302	1.0059	1.0493	0.9700	0.9610	0.9777
2011/2012	2012/2013	1.0000	0.9948	0.9687	0.9840	0.9975	0.9809	1.0051	1.0068	1.0218	0.9387	0.9320	0.9525
2010/2011	2011/2012	1.0124	1.0072	0.9666	1.0008	1.0333	1.0262	0.9940	1.0081	1.0581	0.9087	0.9469	0.9538
2009/2010	2010/2011	0.9858	1.0000	0.9983	1.0036	0.9896	1.0103	0.9879	0.9958	1.0941	0.8774	0.9410	0.9465
2008/2009	2009/2010	1.0328	0.9983	1.0009	1.0239	1.0043	1.0205	1.0000	1.0008	1.1160	0.8988	0.9265	0.9966
2007/2008	2008/2009	1.0435	1.0307	1.0125	0.9983	1.0201	1.0136	0.9984	1.0056	1.1066	0.8759	0.8978	0.9577
2006/2007	2007/2008	1.0142	0.9973	0.9923	0.9950	1.0226	1.0117	0.9787	1.0008	1.0830	0.8870	0.8835	0.9585
2005/2006	2006/2007	1.0557	0.9701	1.0101	0.9983	1.0257	1.0342	1.0054	1.0037	1.0956	0.9084	0.8848	0.9617
2004/2005	2005/2006	1.0524	1.0145	1.0159	1.0192	1.0345	1.0404	0.9840	1.0235	1.1025	0.8853	0.9195	0.9836
2003/2004	2004/2005	1.0924	0.9821	0.9934	1.0271	1.0222	1.0552	0.9835	1.0009	1.1467	0.8190	0.9082	0.9424
Most Recent	22-23	1.0381	1.0426	1.0412	1.0287	1.0428	1.0028	1.0337	1.0139	1.1128	0.8977	0.9773	0.9780
Most Recent-1	21-22	1.0176	1.0112	1.0165	0.9942	1.0403	0.9962	1.0000	1.0117	1.1244	0.9137	0.9982	0.9519
Most Recent-2	20-21	0.9638	0.9716	0.9727	0.9507	0.9747	1.0088	0.9795	0.9801	1.0868	0.9275	0.9718	1.0000
Most Recent-3	19-20	1.0373	1.0261	1.0158	0.9935	1.0009	1.0066	0.9829	0.9905	1.0523	0.9348	0.9576	0.9769
Most Recent-4	18-19	1.0350	1.0132	1.0065	0.9887	1.0143	0.9968	1.0175	0.9974	1.0773	0.9452	0.9749	0.9521
Most Recent-5	17-18	1.0182	1.0075	0.9991	0.9975	1.0008	0.9820	1.0000	1.0045	1.0653	0.9398	0.9447	0.9792
Most Recent-6	16-17	1.0124	1.0035	1.0025	1.0157	1.0131	0.9857	0.9991	1.0044	1.0433	0.9835	0.9681	0.9619
Most Recent-7	15-16	1.0445	1.0347	1.0254	1.0159	1.0331	1.0332	1.0169	0.9966	1.0650	0.9811	0.9772	0.9634
Most Recent-8	14-15	1.0105	0.9817	0.9852	0.9957	0.9900	1.0027	0.9867	0.9811	1.0227	0.9579	0.9804	0.9621
Most Recent-9	13-14	1.0169	1.0053	1.0132	1.0111	1.0108	1.0050	1.0302	1.0059	1.0493	0.9700	0.9610	0.9777
Most Recent-10	12-13	1.0000	0.9948	0.9687	0.9840	0.9975	0.9809	1.0051	1.0068	1.0218	0.9387	0.9320	0.9525
Most Recent-11	11-12	1.0124	1.0072	0.9666	1.0008	1.0333	1.0262	0.9940	1.0081	1.0581	0.9087	0.9469	0.9538
Most Recent-12	10-11	0.9858	1.0000	0.9983	1.0036	0.9896	1.0103	0.9879	0.9958	1.0941	0.8774	0.9410	0.9465
Average Last 2	21-23	1.0278	1.0269	1.0289	1.0114	1.0416	0.9995	1.0169	1.0128	1.1186	0.9057	0.9878	0.9649
Average Last 2-1	20-22	0.9907	0.9914	0.9946	0.9724	1.0075	1.0025	0.9897	0.9959	1.1056	0.9206	0.9850	0.9759
Average Last 2-2	19-21	1.0005	0.9989	0.9942	0.9721	0.9878	1.0077	0.9812	0.9853	1.0695	0.9312	0.9647	0.9885
Average Last 2-3	18-20	1.0361	1.0196	1.0112	0.9911	1.0076	1.0017	1.0002	0.9940	1.0648	0.9400	0.9663	0.9645

Data Prepared by Maryland Department of Planning

Cecil County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
Average Last 2-4	17-19	1.0266	1.0103	1.0028	0.9931	1.0075	0.9894	1.0087	1.0010	1.0713	0.9425	0.9598	0.9656
Average Last 2-5	16-18	1.0153	1.0055	1.0008	1.0066	1.0069	0.9838	0.9996	1.0044	1.0543	0.9617	0.9564	0.9706
Average Last 2-6	15-17	1.0284	1.0191	1.0140	1.0158	1.0231	1.0094	1.0080	1.0005	1.0541	0.9823	0.9726	0.9627
Average Last 2-7	14-16	1.0275	1.0082	1.0053	1.0058	1.0115	1.0179	1.0018	0.9888	1.0438	0.9695	0.9788	0.9628
Average Last 2-8	13-15	1.0137	0.9935	0.9992	1.0034	1.0004	1.0039	1.0084	0.9935	1.0360	0.9639	0.9707	0.9699
Average Last 2-9	12-14	1.0085	1.0000	0.9909	0.9975	1.0042	0.9929	1.0176	1.0064	1.0355	0.9544	0.9465	0.9651
Average Last 3	20-23	1.0065	1.0085	1.0101	0.9912	1.0193	1.0026	1.0044	1.0019	1.1080	0.9130	0.9824	0.9766
Average Last 3-1	19-22	1.0062	1.0030	1.0017	0.9795	1.0053	1.0038	0.9874	0.9941	1.0878	0.9254	0.9759	0.9763
Average Last 3-2	18-21	1.0120	1.0036	0.9983	0.9776	0.9966	1.0040	0.9933	0.9894	1.0721	0.9359	0.9681	0.9763
Average Last 3-3	17-20	1.0301	1.0156	1.0072	0.9932	1.0053	0.9951	1.0001	0.9975	1.0650	0.9400	0.9591	0.9694
Average Last 3-4	16-19	1.0219	1.0081	1.0027	1.0006	1.0094	0.9881	1.0055	1.0021	1.0620	0.9562	0.9626	0.9644
Average Last 3-5	15-18	1.0250	1.0152	1.0090	1.0097	1.0156	1.0003	1.0053	1.0018	1.0579	0.9681	0.9633	0.9682
Average Last 3-6	14-17	1.0225	1.0066	1.0044	1.0091	1.0120	1.0072	1.0009	0.9940	1.0437	0.9742	0.9752	0.9625
Average Last 3-7	13-16	1.0240	1.0072	1.0079	1.0076	1.0113	1.0136	1.0112	0.9945	1.0457	0.9696	0.9729	0.9677
Average Last 3-8	12-15	1.0091	0.9939	0.9890	0.9969	0.9994	0.9962	1.0073	0.9979	1.0313	0.9555	0.9578	0.9641
Average Last 3-9	11-14	1.0098	1.0024	0.9828	0.9986	1.0139	1.0040	1.0098	1.0070	1.0431	0.9392	0.9466	0.9614
Average Last 4	19-23	1.0142	1.0129	1.0115	0.9918	1.0147	1.0036	0.9990	0.9991	1.0941	0.9184	0.9762	0.9767
Average Last 4-1	18-22	1.0134	1.0055	1.0029	0.9818	1.0076	1.0021	0.9950	0.9950	1.0852	0.9303	0.9756	0.9702
Average Last 4-2	17-21	1.0136	1.0046	0.9985	0.9826	0.9977	0.9985	0.9950	0.9931	1.0704	0.9368	0.9622	0.9771
Average Last 4-3	16-20	1.0257	1.0126	1.0060	0.9989	1.0073	0.9928	0.9999	0.9992	1.0595	0.9508	0.9613	0.9675
Average Last 4-4	15-19	1.0275	1.0147	1.0084	1.0045	1.0153	0.9994	1.0084	1.0007	1.0627	0.9624	0.9662	0.9642
Average Last 4-5	14-18	1.0214	1.0069	1.0031	1.0062	1.0092	1.0009	1.0007	0.9966	1.0491	0.9656	0.9676	0.9667
Average Last 4-6	13-17	1.0211	1.0063	1.0066	1.0096	1.0117	1.0066	1.0082	0.9970	1.0451	0.9731	0.9717	0.9663
Average Last 4-7	12-16	1.0180	1.0041	0.9981	1.0017	1.0078	1.0054	1.0097	0.9976	1.0397	0.9619	0.9626	0.9639
Average Last 4-8	11-15	1.0100	0.9972	0.9834	0.9979	1.0079	1.0037	1.0040	1.0005	1.0380	0.9438	0.9551	0.9615
Average Last 4-9	10-14	1.0038	1.0018	0.9867	0.9999	1.0078	1.0056	1.0043	1.0042	1.0558	0.9237	0.9452	0.9577
Average Last 5	18-23	1.0183	1.0129	1.0105	0.9912	1.0146	1.0022	1.0027	0.9987	1.0907	0.9238	0.9760	0.9718
Average Last 5-1	17-22	1.0144	1.0059	1.0021	0.9849	1.0062	0.9980	0.9960	0.9969	1.0812	0.9322	0.9694	0.9720
Average Last 5-3	15-20	1.0133	1.0044	0.9993	0.9892	1.0007	0.9960	0.9958	0.9954	1.0650	0.9462	0.9634	0.9740
Average Last 5-4	14-19	1.0295	1.0170	1.0099	1.0023	1.0124	1.0008	1.0033	0.9987	1.0606	0.9569	0.9645	0.9667
Average Last 5-4	14-19	1.0241	1.0081	1.0038	1.0027	1.0102	1.0000	1.0040	0.9968	1.0547	0.9615	0.9691	0.9637
Average Last 5-5	13-18	1.0205	1.0065	1.0051	1.0072	1.0095	1.0017	1.0066	0.9985	1.0491	0.9665	0.9663	0.9689
Average Last 5-6	12-17	1.0169	1.0040	0.9990	1.0045	1.0089	1.0015	1.0076	0.9990	1.0404	0.9662	0.9637	0.9635
Average Last 5-7	11-16	1.0169	1.0047	0.9918	1.0015	1.0129	1.0096	1.0066	0.9997	1.0434	0.9513	0.9595	0.9619
Average Last 5-8	10-15	1.0051	0.9978	0.9864	0.9990	1.0042	1.0050	1.0008	0.9996	1.0492	0.9306	0.9523	0.9585

Data Prepared by Maryland Department of Planning

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Most Recent (22-23)	14,342	14,510	14,566	14,660	14,703	14,830	15,034	15,198	15,385	15,513	15,641
Most Recent-1 (21-22)	14,342	14,399	14,363	14,330	14,226	14,196	14,244	14,285	14,355	14,375	14,433
Most Recent-2 (20-21)	14,342	14,153	13,826	13,535	13,161	12,889	12,737	12,598	12,476	12,373	12,346
Most Recent-3 (19-20)	14,342	14,264	14,077	13,941	13,716	13,630	13,648	13,673	13,719	13,752	13,821
Most Recent-4 (18-19)	14,342	14,321	14,212	14,131	13,944	13,874	13,898	13,897	13,925	13,930	13,979
Most Recent-5 (17-18)	14,342	14,248	14,039	13,897	13,657	13,543	13,518	13,484	13,497	13,498	13,533
Most Recent-6 (16-17)	14,342	14,324	14,206	14,118	13,881	13,798	13,809	13,809	13,850	13,865	13,901
Most Recent-7 (15-16)	14,342	14,497	14,553	14,630	14,561	14,627	14,795	14,933	15,063	15,145	15,246
Most Recent-8 (14-15)	14,342	14,175	13,915	13,675	13,318	13,136	13,070	13,008	12,968	12,927	12,922
Most Recent-9 (13-14)	14,342	14,384	14,310	14,281	14,115	14,093	14,162	14,189	14,237	14,262	14,312
Most Recent-10 (12-13)	14,342	14,096	13,773	13,532	13,204	13,041	12,961	12,870	12,826	12,776	12,772
Most Recent-11 (11-12)	14,342	14,222	14,021	13,883	13,691	13,628	13,642	13,649	13,660	13,632	13,633
Most Recent-12 (10-11)	14,342	14,151	13,884	13,695	13,491	13,377	13,356	13,339	13,338	13,343	13,368
Average Last 2 (21-23)	14,342	14,455	14,464	14,494	14,462	14,509	14,634	14,734	14,862	14,935	15,027
Average Last 2-1 (20-22)	14,342	14,276	14,093	13,928	13,685	13,528	13,471	13,415	13,383	13,335	13,347
Average Last 2-2 (19-21)	14,342	14,208	13,950	13,735	13,432	13,251	13,181	13,122	13,083	13,046	13,066
Average Last 2-3 (18-20)	14,342	14,293	14,144	14,036	13,829	13,751	13,772	13,784	13,821	13,841	13,900
Average Last 2-4 (17-19)	14,342	14,285	14,126	14,014	13,800	13,708	13,707	13,689	13,710	13,712	13,754
Average Last 2-5 (16-18)	14,342	14,286	14,123	14,008	13,770	13,671	13,664	13,647	13,673	13,681	13,716
Average Last 2-6 (15-17)	14,342	14,411	14,379	14,373	14,218	14,207	14,295	14,361	14,444	14,491	14,558
Average Last 2-7 (14-16)	14,342	14,336	14,232	14,147	13,928	13,862	13,906	13,936	13,973	13,987	14,030
Average Last 2-8 (13-15)	14,342	14,279	14,112	13,975	13,712	13,607	13,605	13,585	13,586	13,575	13,596
Average Last 2-9 (12-14)	14,342	14,240	14,040	13,902	13,653	13,557	13,548	13,512	13,511	13,494	13,514
Average Last 3 (20-23)	14,342	14,354	14,249	14,167	14,015	13,948	13,972	13,983	14,019	14,025	14,072
Average Last 3-1 (19-22)	14,342	14,272	14,088	13,932	13,694	13,560	13,528	13,499	13,494	13,474	13,505
Average Last 3-2 (18-21)	14,342	14,246	14,037	13,866	13,601	13,456	13,417	13,375	13,358	13,334	13,363

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Average Last 3-3 (17-20)	14,342	14,278	14,109	13,989	13,772	13,681	13,687	13,684	13,713	13,726	13,777
Average Last 3-4 (16-19)	14,342	14,298	14,153	14,049	13,828	13,739	13,742	13,730	13,757	13,764	13,804
Average Last 3-5 (15-18)	14,342	14,357	14,265	14,213	14,030	13,983	14,031	14,063	14,121	14,151	14,207
Average Last 3-6 (14-17)	14,342	14,332	14,223	14,138	13,913	13,842	13,875	13,895	13,933	13,947	13,988
Average Last 3-7 (13-16)	14,342	14,352	14,258	14,191	13,990	13,939	13,991	14,020	14,061	14,078	14,123
Average Last 3-8 (12-15)	14,342	14,218	13,998	13,826	13,541	13,416	13,388	13,342	13,328	13,303	13,315
Average Last 3-9 (11-14)	14,342	14,234	14,034	13,897	13,667	13,582	13,581	13,560	13,563	13,543	13,557
Average Last 4 (19-23)	14,342	14,332	14,206	14,110	13,940	13,867	13,890	13,905	13,943	13,956	14,009
Average Last 4-1 (18-22)	14,342	14,284	14,119	13,982	13,756	13,639	13,620	13,598	13,601	13,587	13,622
Average Last 4-2 (17-21)	14,342	14,247	14,038	13,874	13,616	13,478	13,443	13,403	13,393	13,376	13,406
Average Last 4-3 (16-20)	14,342	14,289	14,134	14,022	13,800	13,711	13,718	13,716	13,748	13,762	13,809
Average Last 4-4 (15-19)	14,342	14,348	14,252	14,193	14,008	13,956	13,999	14,022	14,072	14,096	14,150
Average Last 4-5 (14-18)	14,342	14,311	14,177	14,078	13,849	13,767	13,785	13,792	13,823	13,834	13,873
Average Last 4-6 (13-17)	14,342	14,345	14,245	14,173	13,963	13,904	13,946	13,968	14,008	14,025	14,068
Average Last 4-7 (12-16)	14,342	14,288	14,136	14,024	13,790	13,710	13,727	13,723	13,741	13,739	13,770
Average Last 4-8 (11-15)	14,342	14,219	14,004	13,841	13,579	13,470	13,452	13,420	13,412	13,387	13,396
Average Last 4-9 (10-14)	14,342	14,213	13,997	13,848	13,624	13,533	13,526	13,506	13,509	13,495	13,512
Average Last 5 (18-23)	14,342	14,329	14,207	14,115	13,941	13,869	13,892	13,903	13,940	13,952	14,003
Average Last 5-1 (17-22)	14,342	14,277	14,103	13,965	13,737	13,620	13,600	13,576	13,580	13,570	13,605
Average Last 5-2 (16-21)	14,342	14,262	14,072	13,924	13,669	13,543	13,516	13,485	13,484	13,473	13,505
Average Last 5-3 (15-20)	14,342	14,331	14,217	14,142	13,949	13,890	13,927	13,951	14,000	14,026	14,083
Average Last 5-4 (14-19)	14,342	14,313	14,184	14,088	13,868	13,789	13,808	13,813	13,844	13,854	13,895
Average Last 5-5 (13-18)	14,342	14,326	14,204	14,118	13,902	13,832	13,860	13,870	13,905	13,918	13,960
Average Last 5-6 (12-17)	14,342	14,295	14,150	14,043	13,808	13,728	13,744	13,741	13,763	13,765	13,797
Average Last 5-7 (11-16)	14,342	14,275	14,113	13,996	13,771	13,694	13,711	13,710	13,727	13,720	13,745
Average Last 5-8 (10-15)	14,342	14,206	13,981	13,813	13,563	13,453	13,435	13,406	13,399	13,380	13,392

Cecil County

Base Year	Births	Kindergarten			1st Grade		
		Ratio Year	Enrollment	Ratio Enrollment to Births	Ratio Year	Enrollment	Ratio Enrollment to Births
1998	999	2003	1,072	1.0730	2004	1,171	1.1722
1999	1,060	2004	1,146	1.0811	2005	1,206	1.1377
2000	1,069	2005	1,060	0.9916	2006	1,119	1.0468
2001	1,065	2006	1,059	0.9944	2007	1,074	1.0085
2002	1,163	2007	1,149	0.9880	2008	1,199	1.0310
2003	1,185	2008	1,129	0.9527	2009	1,166	0.9840
2004	1,212	2009	1,127	0.9299	2010	1,111	0.9167
2005	1,216	2010	1,131	0.9301	2011	1,145	0.9416
2006	1,331	2011	1,142	0.8580	2012	1,142	0.8580
2007	1,338	2012	1,183	0.8842	2013	1,203	0.8991
2008	1,275	2013	1,140	0.8941	2014	1,152	0.9035
2009	1,236	2014	1,102	0.8916	2015	1,151	0.9312
2010	1,173	2015	1,048	0.8934	2016	1,061	0.9045
2011	1,152	2016	1,045	0.9071	2017	1,064	0.9236
2012	1,158	2017	1,000	0.8636	2018	1,035	0.8938
2013	1,133	2018	1,020	0.9003	2019	1,058	0.9338
2014	955	2019	1,022	1.0702	2020	985	1.0314
2015	1,100	2020	968	0.8800	2021	985	0.8955
2016	1,129	2021	972	0.8609	2022	1,009	0.8937
2017	1,143	2022	1,031	0.9020	2023	<u>1,040</u>	0.9100
2018	1,147	2023	<u>1,040</u>	0.9100	2024	<u>1,040</u>	0.9100
2019	1,141	2024	<u>1,030</u>	0.9000	2025	<u>1,040</u>	0.9100
2020	1,162	2025	<u>1,050</u>	0.9000	2026	<u>1,060</u>	0.9100
2021	1,120	2026	<u>1,010</u>	0.9000	2027	<u>1,020</u>	0.9100
2022	1,160	2027	<u>1,040</u>	0.9000	2028	<u>1,060</u>	0.9100
2023	1,170	2028	<u>1,050</u>	0.9000	2029	<u>1,060</u>	0.9100
2024	1,170	2029	<u>1,050</u>	0.9000	2030	<u>1,060</u>	0.9100
2025	1,170	2030	<u>1,050</u>	0.9000	2031	<u>1,060</u>	0.9100
2026	1,170	2031	<u>1,050</u>	0.9000	2032	<u>1,060</u>	0.9100
2027	1,170	2032	<u>1,050</u>	0.9000			

Projected Values are underlined

Projected Values are underlined

Average Ratios	Kindergarten/Birth	1st Grade/Birth	Average Ratios	Kindergarten/Birth	1st Grade/Birth
Most Recent (22-23)(Births 17-18)	0.9020	0.8937	Average Last 3-3 (17-20)(Births 12-15)	0.9447	0.9171
Most Recent-1 (21-22)(Births 16-17)	0.8609	0.8955	Average Last 3-4 (16-19)(Births 11-14)	0.8903	0.9073
Most Recent-2 (20-21)(Births 15-16)	0.8800	1.0314	Average Last 3-5 (15-18)(Births 10-13)	0.8880	0.9198
Most Recent-3 (19-20)(Births 14-15)	1.0702	0.9338	Average Last 3-6 (14-17)(Births 09-12)	0.8974	0.9131
Most Recent-4 (18-19)(Births 13-14)	0.9003	0.8938	Average Last 3-7 (13-16)(Births 08-11)	0.8930	0.9113
Most Recent-5 (17-18)(Births 12-13)	0.8636	0.9236	Average Last 3-8 (12-15)(Births 07-10)	0.8900	0.8869
Most Recent-6 (16-17)(Births 11-12)	0.9071	0.9045	Average Last 3-9 (11-14)(Births 06-09)	0.8788	0.8996
Most Recent-7 (15-16)(Births 10-11)	0.8934	0.9312	Average Last 4 (19-23)(Births 14-18)	0.9283	0.9386
Most Recent-8 (14-15)(Births 09-10)	0.8916	0.9035	Average Last 4-1 (18-22)(Births 13-17)	0.9278	0.9386
Most Recent-9 (13-14)(Births 08-09)	0.8941	0.8991	Average Last 4-2 (17-21)(Births 12-16)	0.9285	0.9457
Most Recent-10 (12-13)(Births 07-08)	0.8842	0.8580	Average Last 4-3 (16-20)(Births 11-15)	0.9353	0.9139
Most Recent-11 (11-12)(Births 06-07)	0.8580	0.9416	Average Last 4-4 (15-19)(Births 10-14)	0.8911	0.9133
Most Recent-12 (10-11)(Births 05-06)	0.9301	0.9167	Average Last 4-5 (14-18)(Births 09-13)	0.8889	0.9157
Average Last 2 (21-23)(Births 16-18)	0.8815	0.8946	Average Last 4-6 (13-17)(Births 08-12)	0.8966	0.9096
Average Last 2-1 (20-22)(Births 15-17)	0.8705	0.9634	Average Last 4-7 (12-16)(Births 07-11)	0.8908	0.8980
Average Last 2-2 (19-21)(Births 14-16)	0.9751	0.9826	Average Last 4-8 (11-15)(Births 06-10)	0.8820	0.9006
Average Last 2-3 (18-20)(Births 13-15)	0.9852	0.9138	Average Last 4-9 (10-14)(Births 05-09)	0.8916	0.9038
Average Last 2-4 (17-19)(Births 12-14)	0.8819	0.9087	Average Last 5 (16-23)(Births 13-18)	0.9227	0.9296
Average Last 2-5 (16-18)(Births 11-13)	0.8853	0.9141	Average Last 5-1 (17-22)(Births 12-17)	0.9150	0.9356
Average Last 2-6 (15-17)(Births 10-12)	0.9003	0.9179	Average Last 5-2 (16-21)(Births 11-16)	0.9242	0.9374
Average Last 2-7 (14-16)(Births 09-11)	0.8925	0.9174	Average Last 5-3 (15-20)(Births 10-15)	0.9269	0.9174
Average Last 2-8 (13-15)(Births 08-10)	0.8929	0.9013	Average Last 5-4 (14-19)(Births 09-14)	0.8912	0.9113
Average Last 2-9 (12-14)(Births 07-09)	0.8891	0.8786	Average Last 5-5 (13-18)(Births 08-13)	0.8900	0.9124
Average Last 3 (20-23)(Births 15-18)	0.8810	0.9402	Average Last 5-6 (12-17)(Births 07-12)	0.8941	0.8993
Average Last 3-1 (19-22)(Births 14-17)	0.9370	0.9536	Average Last 5-7 (11-16)(Births 06-11)	0.8843	0.9067
Average Last 3-2 (18-21)(Births 13-16)	0.9501	0.9530	Average Last 5-8 (10-15)(Births 05-10)	0.8916	0.9038

Data Prepared by the Maryland Department of Planning

Charles County

Public School Historical Enrollments 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	1,788	1,768	1,657	1,756	1,660	1,845	1,766	1,737	1,587	1,715	1,755
1	1,762	1,847	1,846	1,740	1,853	1,742	1,942	1,858	1,721	1,687	1,814
2	1,807	1,813	1,893	1,911	1,810	1,885	1,826	2,026	1,834	1,733	1,793
3	1,762	1,827	1,857	1,921	1,967	1,865	1,914	1,880	1,969	1,821	1,849
4	1,911	1,815	1,877	1,899	1,975	2,049	1,947	1,959	1,872	1,997	1,932
5	1,908	1,927	1,861	1,922	1,949	2,080	2,113	1,999	1,963	1,901	2,095
6	1,892	1,949	1,921	1,922	1,976	2,042	2,119	2,149	2,009	1,987	1,989
7	1,998	1,915	1,996	1,960	1,975	2,048	2,066	2,208	2,136	2,016	2,085
8	1,933	1,993	1,894	2,032	2,009	2,013	2,066	2,147	2,233	2,143	2,135
9	2,420	2,235	2,306	2,193	2,272	2,295	2,283	2,355	2,284	2,707	2,585
10	2,317	2,245	2,087	2,150	2,057	2,181	2,188	2,139	2,236	2,222	2,486
11	2,070	2,101	2,047	1,989	2,033	1,973	2,091	2,091	2,102	1,994	2,100
12	2,165	2,099	2,177	2,077	1,986	2,066	1,998	2,034	2,093	2,066	2,022
Elementary School (K-5)	10,938	10,997	10,991	11,149	11,214	11,466	11,508	11,459	10,946	10,854	11,238
Middle School (6-8)	5,823	5,857	5,811	5,914	5,960	6,103	6,251	6,504	6,378	6,146	6,209
High School (9-12)	8,972	8,680	8,617	8,409	8,348	8,515	8,560	8,619	8,715	8,989	9,193
Total School Enrollment	25,733	25,534	25,419	25,472	25,522	26,084	26,319	26,582	26,039	25,989	26,640

Data prepared by Maryland Department of Planning

Charles County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
2021/2022	2022/2023	1.0577	1.0628	1.0669	1.0610	1.0491	1.0463	1.0493	1.0590	1.2063	0.9184	0.9451	1.0140
2020/2021	2021/2022	1.0630	1.0070	0.9929	1.0142	1.0155	1.0122	1.0035	1.0033	1.2123	0.9729	0.8918	0.9829
2019/2020	2020/2021	0.9908	0.9871	0.9719	0.9957	1.0020	1.0050	0.9940	1.0113	1.0638	0.9495	0.9827	1.0010
2018/2019	2019/2020	1.0521	1.0433	1.0296	1.0235	1.0267	1.0170	1.0420	1.0392	1.1399	0.9369	0.9557	0.9727
2017/2018	2018/2019	1.0526	1.0482	1.0154	1.0440	1.0312	1.0188	1.0118	1.0088	1.1341	0.9534	0.9587	1.0127
2016/2017	2017/2018	1.0494	1.0173	1.0304	1.0417	1.0532	1.0477	1.0364	1.0192	1.1424	0.9599	0.9592	1.0162
2015/2016	2016/2017	1.0552	1.0402	1.0293	1.0281	1.0263	1.0281	1.0276	1.0250	1.1181	0.9380	0.9456	0.9985
2014/2015	2015/2016	1.0501	1.0352	1.0148	1.0226	1.0240	1.0328	1.0203	1.0180	1.1579	0.9324	0.9530	1.0147
2013/2014	2014/2015	1.0441	1.0249	1.0243	1.0274	1.0253	0.9969	1.0241	0.9890	1.1570	0.9338	0.9118	1.0362
2012/2013	2013/2014	1.0330	1.0289	1.0111	1.0301	1.0084	1.0215	1.0122	0.9975	1.1562	0.9277	0.9068	1.0140
2011/2012	2012/2013	1.0420	1.0290	1.0371	1.0197	1.0214	1.0277	1.0199	1.0031	1.1453	0.9335	0.9035	1.0065
2010/2011	2011/2012	1.0566	1.0053	1.0280	1.0286	1.0331	1.0240	1.0411	1.0134	1.1359	0.9393	0.8996	1.0342
2009/2010	2010/2011	1.0503	1.0299	1.0342	1.0379	1.0335	1.0523	1.0552	1.0234	1.1681	0.9522	0.9068	1.0167
2008/2009	2009/2010	1.0793	1.0397	1.0482	1.0364	1.0287	1.0466	1.0450	1.0240	1.1805	0.9137	0.9113	1.0566
2007/2008	2008/2009	1.0623	1.0520	1.0384	0.9965	1.0345	1.0251	1.0319	1.0251	1.2091	0.8869	0.9064	1.0428
2006/2007	2007/2008	1.0542	1.0281	1.0625	1.0201	1.0158	1.0427	1.0490	1.0065	1.2430	0.8828	0.9307	0.9739
2005/2006	2006/2007	1.1482	1.0087	1.0217	1.0560	1.0265	1.0313	1.0531	1.0209	1.2455	0.9266	0.9446	0.9787
2004/2005	2005/2006	1.1444	1.0110	1.0109	1.0165	1.0475	1.0388	1.0354	1.0331	1.1896	0.9421	0.9463	1.0187
2003/2004	2004/2005	1.2478	1.0285	1.0260	1.0252	1.0360	1.0589	1.0364	1.0134	1.1604	0.9352	0.9575	0.9995
Most Recent	22-23	1.0577	1.0628	1.0669	1.0610	1.0491	1.0463	1.0493	1.0590	1.2063	0.9184	0.9451	1.0140
Most Recent-1	21-22	1.0630	1.0070	0.9929	1.0142	1.0155	1.0122	1.0035	1.0033	1.2123	0.9729	0.8918	0.9829
Most Recent-2	20-21	0.9908	0.9871	0.9719	0.9957	1.0020	1.0050	0.9940	1.0113	1.0638	0.9495	0.9827	1.0010
Most Recent-3	19-20	1.0521	1.0433	1.0296	1.0235	1.0267	1.0170	1.0420	1.0392	1.1399	0.9369	0.9557	0.9727
Most Recent-4	18-19	1.0526	1.0482	1.0154	1.0440	1.0312	1.0188	1.0118	1.0088	1.1341	0.9534	0.9587	1.0127
Most Recent-5	17-18	1.0494	1.0173	1.0304	1.0417	1.0532	1.0477	1.0364	1.0192	1.1424	0.9599	0.9592	1.0162
Most Recent-6	16-17	1.0552	1.0402	1.0293	1.0281	1.0263	1.0281	1.0276	1.0250	1.1181	0.9380	0.9456	0.9985
Most Recent-7	15-16	1.0501	1.0352	1.0148	1.0226	1.0240	1.0328	1.0203	1.0180	1.1579	0.9324	0.9530	1.0147
Most Recent-8	14-15	1.0441	1.0249	1.0243	1.0274	1.0253	0.9969	1.0241	0.9890	1.1570	0.9338	0.9118	1.0362
Most Recent-9	13-14	1.0330	1.0289	1.0111	1.0301	1.0084	1.0215	1.0122	0.9975	1.1562	0.9277	0.9068	1.0140
Most Recent-10	12-13	1.0420	1.0290	1.0371	1.0197	1.0214	1.0277	1.0199	1.0031	1.1453	0.9335	0.9035	1.0065
Most Recent-11	11-12	1.0566	1.0053	1.0280	1.0286	1.0331	1.0240	1.0411	1.0134	1.1359	0.9393	0.8996	1.0342
Most Recent-12	10-11	1.0503	1.0299	1.0342	1.0379	1.0335	1.0523	1.0552	1.0234	1.1681	0.9522	0.9068	1.0167
Average Last 2	21-23	1.0604	1.0349	1.0299	1.0376	1.0323	1.0293	1.0264	1.0312	1.2093	0.9456	0.9184	0.9985
Average Last 2-1	20-22	1.0269	0.9970	0.9824	1.0050	1.0088	1.0086	0.9987	1.0073	1.1380	0.9612	0.9372	0.9919
Average Last 2-2	19-21	1.0214	1.0152	1.0007	1.0096	1.0144	1.0110	1.0180	1.0253	1.1018	0.9432	0.9692	0.9868
Average Last 2-3	18-20	1.0523	1.0457	1.0225	1.0337	1.0290	1.0179	1.0269	1.0240	1.1370	0.9452	0.9572	0.9927

Data Prepared by Maryland Department of Planning

Charles County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
Average Last 2-4	17-19	1.0510	1.0327	1.0229	1.0428	1.0422	1.0332	1.0241	1.0140	1.1382	0.9567	0.9589	1.0145
Average Last 2-5	16-18	1.0523	1.0287	1.0298	1.0349	1.0397	1.0379	1.0320	1.0221	1.1302	0.9490	0.9524	1.0074
Average Last 2-6	15-17	1.0527	1.0377	1.0220	1.0254	1.0252	1.0304	1.0239	1.0215	1.1380	0.9352	0.9493	1.0066
Average Last 2-7	14-16	1.0471	1.0301	1.0195	1.0250	1.0247	1.0148	1.0222	1.0035	1.1575	0.9331	0.9324	1.0254
Average Last 2-8	13-15	1.0386	1.0269	1.0177	1.0287	1.0169	1.0092	1.0181	0.9933	1.1566	0.9307	0.9093	1.0251
Average Last 2-9	12-14	1.0375	1.0290	1.0241	1.0249	1.0149	1.0246	1.0160	1.0003	1.1508	0.9306	0.9052	1.0103
Average Last 3	20-23	1.0372	1.0190	1.0106	1.0236	1.0222	1.0212	1.0156	1.0245	1.1608	0.9469	0.9399	0.9993
Average Last 3-1	19-22	1.0353	1.0124	0.9981	1.0112	1.0147	1.0114	1.0131	1.0179	1.1387	0.9531	0.9434	0.9855
Average Last 3-2	18-21	1.0318	1.0262	1.0056	1.0211	1.0200	1.0136	1.0159	1.0198	1.1126	0.9466	0.9657	0.9955
Average Last 3-3	17-20	1.0514	1.0362	1.0251	1.0364	1.0370	1.0278	1.0301	1.0224	1.1388	0.9501	0.9579	1.0005
Average Last 3-4	16-19	1.0524	1.0352	1.0250	1.0379	1.0369	1.0315	1.0253	1.0177	1.1315	0.9504	0.9545	1.0091
Average Last 3-5	15-18	1.0516	1.0309	1.0248	1.0308	1.0345	1.0362	1.0281	1.0208	1.1394	0.9434	0.9526	1.0098
Average Last 3-6	14-17	1.0498	1.0334	1.0228	1.0260	1.0252	1.0193	1.0240	1.0107	1.1443	0.9347	0.9368	1.0164
Average Last 3-7	13-16	1.0424	1.0297	1.0167	1.0267	1.0192	1.0171	1.0189	1.0015	1.1571	0.9313	0.9239	1.0216
Average Last 3-8	12-15	1.0397	1.0276	1.0241	1.0257	1.0184	1.0154	1.0187	0.9965	1.1529	0.9317	0.9074	1.0189
Average Last 3-9	11-14	1.0438	1.0211	1.0254	1.0262	1.0210	1.0244	1.0244	1.0047	1.1458	0.9335	0.9033	1.0183
Average Last 4	19-23	1.0409	1.0250	1.0153	1.0236	1.0233	1.0201	1.0222	1.0282	1.1556	0.9444	0.9438	0.9927
Average Last 4-1	18-22	1.0396	1.0214	1.0024	1.0194	1.0189	1.0133	1.0128	1.0156	1.1375	0.9532	0.9472	0.9923
Average Last 4-2	17-21	1.0362	1.0240	1.0118	1.0262	1.0283	1.0221	1.0210	1.0196	1.1200	0.9499	0.9641	1.0007
Average Last 4-3	16-20	1.0523	1.0372	1.0262	1.0343	1.0344	1.0279	1.0294	1.0231	1.1336	0.9471	0.9548	1.0000
Average Last 4-4	15-19	1.0518	1.0352	1.0225	1.0341	1.0337	1.0318	1.0240	1.0178	1.1381	0.9459	0.9541	1.0105
Average Last 4-5	14-18	1.0497	1.0294	1.0247	1.0299	1.0322	1.0264	1.0271	1.0128	1.1438	0.9410	0.9424	1.0164
Average Last 4-6	13-17	1.0456	1.0323	1.0199	1.0270	1.0210	1.0198	1.0210	1.0074	1.1473	0.9330	0.9293	1.0158
Average Last 4-7	12-16	1.0423	1.0295	1.0218	1.0250	1.0198	1.0197	1.0191	1.0019	1.1541	0.9318	0.9188	1.0178
Average Last 4-8	11-15	1.0439	1.0221	1.0251	1.0265	1.0221	1.0175	1.0243	1.0008	1.1486	0.9336	0.9054	1.0227
Average Last 4-9	10-14	1.0455	1.0233	1.0276	1.0291	1.0241	1.0314	1.0321	1.0094	1.1514	0.9382	0.9042	1.0179
Average Last 5	18-23	1.0432	1.0297	1.0153	1.0277	1.0249	1.0199	1.0201	1.0243	1.1513	0.9462	0.9468	0.9967
Average Last 5-1	17-22	1.0416	1.0206	1.0080	1.0238	1.0257	1.0201	1.0175	1.0164	1.1385	0.9545	0.9496	0.9971
Average Last 5-3	15-20	1.0400	1.0272	1.0153	1.0266	1.0279	1.0233	1.0223	1.0207	1.1197	0.9475	0.9604	1.0002
Average Last 5-4	14-19	1.0519	1.0368	1.0239	1.0320	1.0323	1.0289	1.0276	1.0221	1.1385	0.9441	0.9544	1.0030
Average Last 5-4	14-19	1.0503	1.0332	1.0228	1.0328	1.0320	1.0248	1.0240	1.0120	1.1419	0.9435	0.9457	1.0156
Average Last 5-5	13-18	1.0464	1.0293	1.0220	1.0300	1.0274	1.0254	1.0241	1.0098	1.1463	0.9383	0.9353	1.0159
Average Last 5-6	12-17	1.0449	1.0317	1.0233	1.0256	1.0211	1.0214	1.0208	1.0065	1.1469	0.9331	0.9241	1.0140
Average Last 5-7	11-16	1.0452	1.0247	1.0230	1.0257	1.0224	1.0206	1.0235	1.0042	1.1505	0.9333	0.9150	1.0211
Average Last 5-8	10-15	1.0452	1.0236	1.0269	1.0287	1.0243	1.0245	1.0305	1.0053	1.1525	0.9373	0.9057	1.0215

Data Prepared by Maryland Department of Planning

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Most Recent (22-23)	26,640	27,307	27,989	28,411	28,957	29,555	30,141	30,812	31,319	31,947	32,564
Most Recent-1 (21-22)	26,640	26,598	26,571	26,386	26,176	26,007	25,910	25,958	25,930	26,099	26,355
Most Recent-2 (20-21)	26,640	26,334	26,034	25,369	24,710	24,392	24,152	24,072	23,921	23,970	24,145
Most Recent-3 (19-20)	26,640	26,821	27,071	27,035	27,047	27,228	27,428	27,704	27,893	28,249	28,681
Most Recent-4 (18-19)	26,640	26,852	27,043	26,925	26,821	26,915	27,093	27,405	27,622	27,996	28,403
Most Recent-5 (17-18)	26,640	27,036	27,409	27,477	27,547	27,804	28,118	28,518	28,737	29,076	29,456
Most Recent-6 (16-17)	26,640	26,773	26,923	26,808	26,740	26,890	27,086	27,389	27,580	27,933	28,352
Most Recent-7 (15-16)	26,640	26,826	26,991	26,855	26,789	26,859	26,988	27,238	27,361	27,658	28,029
Most Recent-8 (14-15)	26,640	26,653	26,598	26,351	26,163	26,118	26,191	26,381	26,519	26,822	27,184
Most Recent-9 (13-14)	26,640	26,577	26,491	26,226	26,042	25,992	26,043	26,228	26,322	26,613	26,954
Most Recent-10 (12-13)	26,640	26,638	26,633	26,463	26,357	26,414	26,549	26,811	26,971	27,297	27,697
Most Recent-11 (11-12)	26,640	26,717	26,740	26,610	26,517	26,606	26,754	26,987	27,103	27,373	27,706
Most Recent-12 (10-11)	26,640	26,982	27,305	27,460	27,640	27,938	28,274	28,667	28,882	29,260	29,677
Average Last 2 (21-23)	26,640	26,953	27,274	27,385	27,539	27,732	27,951	28,284	28,498	28,875	29,292
Average Last 2-1 (20-22)	26,640	26,466	26,301	25,882	25,452	25,204	25,032	25,012	24,917	25,022	25,235
Average Last 2-2 (19-21)	26,640	26,577	26,547	26,190	25,858	25,778	25,744	25,825	25,828	26,017	26,309
Average Last 2-3 (18-20)	26,640	26,837	27,057	26,979	26,934	27,073	27,263	27,557	27,760	28,126	28,546
Average Last 2-4 (17-19)	26,640	26,944	27,226	27,199	27,180	27,354	27,599	27,954	28,172	28,530	28,925
Average Last 2-5 (16-18)	26,640	26,904	27,165	27,140	27,140	27,342	27,596	27,945	28,149	28,496	28,896
Average Last 2-6 (15-17)	26,640	26,799	26,957	26,832	26,764	26,875	27,038	27,314	27,471	27,796	28,192
Average Last 2-7 (14-16)	26,640	26,739	26,795	26,603	26,476	26,488	26,588	26,807	26,938	27,238	27,605
Average Last 2-8 (13-15)	26,640	26,615	26,545	26,289	26,103	26,056	26,119	26,307	26,423	26,719	27,071
Average Last 2-9 (12-14)	26,640	26,608	26,562	26,344	26,200	26,203	26,296	26,519	26,646	26,954	27,325
Average Last 3 (20-23)	26,640	26,746	26,856	26,703	26,577	26,585	26,634	26,809	26,881	27,132	27,457
Average Last 3-1 (19-22)	26,640	26,584	26,556	26,261	25,974	25,865	25,809	25,880	25,872	26,054	26,335
Average Last 3-2 (18-21)	26,640	26,669	26,712	26,433	26,176	26,153	26,188	26,344	26,415	26,663	26,992

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Average Last 3-3 (17-20)	26,640	26,903	27,174	27,144	27,136	27,314	27,545	27,873	28,082	28,439	28,846
Average Last 3-4 (16-19)	26,640	26,887	27,124	27,068	27,033	27,199	27,427	27,764	27,973	28,329	28,732
Average Last 3-5 (15-18)	26,640	26,878	27,107	27,045	27,023	27,181	27,392	27,708	27,885	28,215	28,605
Average Last 3-6 (14-17)	26,640	26,750	26,838	26,673	26,564	26,623	26,755	27,002	27,152	27,470	27,854
Average Last 3-7 (13-16)	26,640	26,685	26,694	26,477	26,331	26,322	26,405	26,613	26,731	27,028	27,386
Average Last 3-8 (12-15)	26,640	26,623	26,574	26,347	26,188	26,175	26,262	26,475	26,605	26,912	27,279
Average Last 3-9 (11-14)	26,640	26,644	26,621	26,433	26,305	26,337	26,448	26,675	26,798	27,094	27,452
Average Last 4 (19-23)	26,640	26,765	26,910	26,786	26,695	26,746	26,832	27,031	27,132	27,409	27,760
Average Last 4-1 (18-22)	26,640	26,651	26,677	26,425	26,183	26,123	26,124	26,254	26,300	26,529	26,839
Average Last 4-2 (17-21)	26,640	26,761	26,885	26,691	26,513	26,556	26,656	26,869	26,974	27,242	27,583
Average Last 4-3 (16-20)	26,640	26,870	27,111	27,060	27,037	27,207	27,429	27,751	27,955	28,311	28,721
Average Last 4-4 (15-19)	26,640	26,872	27,091	27,015	26,972	27,114	27,318	27,633	27,820	28,161	28,556
Average Last 4-5 (14-18)	26,640	26,822	26,980	26,872	26,807	26,913	27,088	27,371	27,537	27,860	28,243
Average Last 4-6 (13-17)	26,640	26,707	26,751	26,561	26,434	26,464	26,576	26,806	26,942	27,253	27,626
Average Last 4-7 (12-16)	26,640	26,674	26,678	26,474	26,337	26,345	26,441	26,663	26,791	27,096	27,464
Average Last 4-8 (11-15)	26,640	26,646	26,616	26,412	26,270	26,282	26,384	26,602	26,729	27,027	27,386
Average Last 4-9 (10-14)	26,640	26,729	26,791	26,686	26,633	26,727	26,891	27,156	27,300	27,615	27,987
Average Last 5 (18-23)	26,640	26,782	26,936	26,813	26,719	26,779	26,884	27,107	27,231	27,527	27,889
Average Last 5-1 (17-22)	26,640	26,728	26,822	26,632	26,450	26,450	26,510	26,690	26,768	27,016	27,339
Average Last 5-2 (16-21)	26,640	26,763	26,893	26,714	26,557	26,622	26,741	26,972	27,094	27,379	27,736
Average Last 5-3 (15-20)	26,640	26,862	27,087	27,019	26,987	27,138	27,341	27,648	27,836	28,180	28,582
Average Last 5-4 (14-19)	26,640	26,828	26,993	26,882	26,810	26,914	27,090	27,378	27,555	27,888	28,276
Average Last 5-5 (13-18)	26,640	26,773	26,882	26,742	26,653	26,727	26,876	27,138	27,289	27,605	27,979
Average Last 5-6 (12-17)	26,640	26,693	26,728	26,541	26,418	26,454	26,570	26,808	26,948	27,262	27,641
Average Last 5-7 (11-16)	26,640	26,682	26,691	26,501	26,373	26,397	26,504	26,728	26,854	27,152	27,514
Average Last 5-8 (10-15)	26,640	26,714	26,752	26,619	26,538	26,604	26,750	27,000	27,142	27,455	27,825

Charles County

Kindergarten

1st Grade

Base Year	Births	Kindergarten			1st Grade		
		Ratio Year	Enrollment	Ratio Enrollment to Births	Ratio Year	Enrollment	Ratio Enrollment to Births
1998	1,554	2003	1,388	0.8932	2004	1,732	1.1145
1999	1,537	2004	1,399	0.9102	2005	1,601	1.0416
2000	1,588	2005	1,457	0.9175	2006	1,673	1.0535
2001	1,605	2006	1,477	0.9202	2007	1,557	0.9701
2002	1,715	2007	1,590	0.9271	2008	1,689	0.9848
2003	1,861	2008	1,640	0.8812	2009	1,770	0.9511
2004	1,830	2009	1,609	0.8792	2010	1,690	0.9235
2005	1,860	2010	1,662	0.8935	2011	1,756	0.9441
2006	1,937	2011	1,691	0.8730	2012	1,762	0.9097
2007	1,990	2012	1,788	0.8985	2013	1,847	0.9281
2008	1,958	2013	1,768	0.9030	2014	1,846	0.9428
2009	1,777	2014	1,657	0.9325	2015	1,740	0.9792
2010	1,826	2015	1,756	0.9617	2016	1,853	1.0148
2011	1,811	2016	1,660	0.9166	2017	1,742	0.9619
2012	1,946	2017	1,845	0.9481	2018	1,942	0.9979
2013	1,799	2018	1,766	0.9817	2019	1,858	1.0328
2014	1,816	2019	1,737	0.9565	2020	1,721	0.9477
2015	1,851	2020	1,587	0.8574	2021	1,687	0.9114
2016	1,850	2021	1,715	0.9270	2022	1,814	0.9805
2017	1,850	2022	1,755	0.9486	2023	<u>1,810</u>	0.9800
2018	1,802	2023	<u>1,680</u>	0.9350	2024	<u>1,770</u>	0.9800
2019	1,885	2024	<u>1,760</u>	0.9350	2025	<u>1,850</u>	0.9800
2020	1,857	2025	<u>1,740</u>	0.9350	2026	<u>1,820</u>	0.9800
2021	1,820	2026	<u>1,700</u>	0.9350	2027	<u>1,780</u>	0.9800
2022	1,890	2027	<u>1,770</u>	0.9350	2028	<u>1,850</u>	0.9800
2023	1,940	2028	<u>1,810</u>	0.9350	2029	<u>1,900</u>	0.9800
2024	1,990	2029	<u>1,860</u>	0.9350	2030	<u>1,950</u>	0.9800
2025	2,030	2030	<u>1,900</u>	0.9350	2031	<u>1,990</u>	0.9800
2026	2,070	2031	<u>1,940</u>	0.9350	2032	<u>2,030</u>	0.9800
2027	2,110	2032	<u>1,970</u>	0.9350			

Projected Values are underlined

Projected Values are underlined

Average Ratios	Kindergarten/Birth	1st Grade/Birth	Average Ratios	Kindergarten/Birth	1st Grade/Birth
Most Recent (22-23)(Births 17-18)	0.9486	0.9805	Average Last 3-3 (17-20)(Births 12-15)	0.9621	0.9975
Most Recent-1 (21-22)(Births 16-17)	0.9270	0.9114	Average Last 3-4 (16-19)(Births 11-14)	0.9488	0.9915
Most Recent-2 (20-21)(Births 15-16)	0.8574	0.9477	Average Last 3-5 (15-18)(Births 10-13)	0.9421	0.9853
Most Recent-3 (19-20)(Births 14-15)	0.9565	1.0328	Average Last 3-6 (14-17)(Births 09-12)	0.9369	0.9789
Most Recent-4 (18-19)(Births 13-14)	0.9817	0.9979	Average Last 3-7 (13-16)(Births 08-11)	0.9324	0.9500
Most Recent-5 (17-18)(Births 12-13)	0.9481	0.9619	Average Last 3-8 (12-15)(Births 07-10)	0.9113	0.9269
Most Recent-6 (16-17)(Births 11-12)	0.9166	1.0148	Average Last 3-9 (11-14)(Births 06-09)	0.8915	0.9273
Most Recent-7 (15-16)(Births 10-11)	0.9617	0.9792	Average Last 4 (19-23)(Births 14-18)	0.9224	0.9681
Most Recent-8 (14-15)(Births 09-10)	0.9325	0.9428	Average Last 4-1 (18-22)(Births 13-17)	0.9306	0.9725
Most Recent-9 (13-14)(Births 08-09)	0.9030	0.9281	Average Last 4-2 (17-21)(Births 12-16)	0.9359	0.9851
Most Recent-10 (12-13)(Births 07-08)	0.8985	0.9097	Average Last 4-3 (16-20)(Births 11-15)	0.9507	1.0019
Most Recent-11 (11-12)(Births 06-07)	0.8730	0.9441	Average Last 4-4 (15-19)(Births 10-14)	0.9520	0.9885
Most Recent-12 (10-11)(Births 05-06)	0.8935	0.9235	Average Last 4-5 (14-18)(Births 09-13)	0.9397	0.9747
Average Last 2 (21-23)(Births 16-18)	0.9378	0.9460	Average Last 4-6 (13-17)(Births 08-12)	0.9284	0.9662
Average Last 2-1 (20-22)(Births 15-17)	0.8922	0.9295	Average Last 4-7 (12-16)(Births 07-11)	0.9239	0.9399
Average Last 2-2 (19-21)(Births 14-16)	0.9069	0.9902	Average Last 4-8 (11-15)(Births 06-10)	0.9017	0.9312
Average Last 2-3 (18-20)(Births 13-15)	0.9691	1.0154	Average Last 4-9 (10-14)(Births 05-09)	0.8920	0.9263
Average Last 2-4 (17-19)(Births 12-14)	0.9649	0.9799	Average Last 5 (16-23)(Births 13-18)	0.9342	0.9741
Average Last 2-5 (16-18)(Births 11-13)	0.9324	0.9883	Average Last 5-1 (17-22)(Births 12-17)	0.9341	0.9703
Average Last 2-6 (15-17)(Births 10-12)	0.9391	0.9970	Average Last 5-2 (16-21)(Births 11-16)	0.9320	0.9910
Average Last 2-7 (14-16)(Births 09-11)	0.9471	0.9610	Average Last 5-3 (15-20)(Births 10-15)	0.9529	0.9973
Average Last 2-8 (13-15)(Births 08-10)	0.9177	0.9355	Average Last 5-4 (14-19)(Births 09-14)	0.9481	0.9793
Average Last 2-9 (12-14)(Births 07-09)	0.9007	0.9189	Average Last 5-5 (13-18)(Births 08-13)	0.9324	0.9654
Average Last 3 (20-23)(Births 15-18)	0.9110	0.9465	Average Last 5-6 (12-17)(Births 07-12)	0.9224	0.9549
Average Last 3-1 (19-22)(Births 14-17)	0.9136	0.9640	Average Last 5-7 (11-16)(Births 06-11)	0.9137	0.9408
Average Last 3-2 (18-21)(Births 13-16)	0.9318	0.9928	Average Last 5-8 (10-15)(Births 05-10)	0.9001	0.9296

Data Prepared by the Maryland Department of Planning

Dorchester County

Public School Historical Enrollments 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	403	406	383	344	336	347	359	357	282	308	283
1	380	389	411	400	365	319	325	365	360	300	339
2	324	386	392	402	393	358	321	339	343	347	298
3	376	330	386	388	411	380	351	316	334	346	343
4	364	375	338	378	387	400	386	343	314	316	351
5	308	356	387	333	377	381	391	366	348	320	311
6	363	320	354	374	343	380	382	389	374	331	303
7	326	353	305	344	363	330	391	367	391	350	318
8	308	325	352	301	338	353	330	367	374	376	345
9	356	365	395	424	413	416	469	417	430	480	496
10	359	303	294	305	295	300	304	366	347	334	337
11	302	315	278	271	299	299	263	266	330	289	285
12	279	290	308	251	242	268	276	229	265	254	238
Elementary School (K-5)	2,155	2,242	2,297	2,245	2,269	2,185	2,133	2,086	1,981	1,937	1,925
Middle School (6-8)	997	998	1,011	1,019	1,044	1,063	1,103	1,123	1,139	1,057	966
High School (9-12)	1,296	1,273	1,275	1,251	1,249	1,283	1,312	1,278	1,372	1,357	1,356
Total School Enrollment	4,448	4,513	4,583	4,515	4,562	4,531	4,548	4,487	4,492	4,351	4,247

Data prepared by Maryland Department of Planning

Dorchester County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
2021/2022	2022/2023	1.1006	0.9933	0.9885	1.0145	0.9842	0.9469	0.9607	0.9857	1.3191	0.7021	0.8533	0.8235
2020/2021	2021/2022	1.0638	0.9639	1.0087	0.9461	1.0191	0.9511	0.9358	0.9616	1.2834	0.7767	0.8329	0.7697
2019/2020	2020/2021	1.0084	0.9397	0.9853	0.9937	1.0146	1.0219	1.0051	1.0191	1.1717	0.8321	0.9016	0.9962
2018/2019	2019/2020	1.0167	1.0431	0.9844	0.9772	0.9482	0.9949	0.9607	0.9386	1.2636	0.7804	0.8750	0.8707
2017/2018	2018/2019	0.9366	1.0063	0.9804	1.0158	0.9775	1.0026	1.0289	1.0000	1.3286	0.7308	0.8767	0.9231
2016/2017	2017/2018	0.9494	0.9808	0.9669	0.9732	0.9845	1.0080	0.9621	0.9725	1.2308	0.7264	1.0136	0.8963
2015/2016	2016/2017	1.0610	0.9825	1.0224	0.9974	0.9974	1.0300	0.9706	0.9826	1.3721	0.6958	0.9803	0.8930
2014/2015	2015/2016	1.0444	0.9781	0.9898	0.9793	0.9852	0.9664	0.9718	0.9869	1.2045	0.7722	0.9218	0.9029
2013/2014	2014/2015	1.0123	1.0077	1.0000	1.0242	1.0320	0.9944	0.9531	0.9972	1.2154	0.8055	0.9175	0.9778
2012/2013	2013/2014	0.9653	1.0158	1.0185	0.9973	0.9780	1.0390	0.9725	0.9969	1.1851	0.8511	0.8774	0.9603
2011/2012	2012/2013	0.9922	0.9939	1.0474	1.0370	1.0165	1.0111	1.0062	0.9809	1.1672	0.8368	0.9015	0.9362
2010/2011	2011/2012	0.9760	1.0170	0.9804	0.9498	1.0000	1.0221	1.0064	1.0167	1.1689	0.8191	0.8563	0.9327
2009/2010	2010/2011	0.9619	0.9835	1.0290	1.0056	0.9463	1.0297	1.0000	0.9892	1.2508	0.8345	0.9290	0.8519
2008/2009	2009/2010	1.0612	1.0000	1.0593	1.0213	1.0202	1.0526	0.9973	1.0031	1.3280	0.7840	0.9701	0.8466
2007/2008	2008/2009	0.9688	1.0274	0.9909	1.0034	1.0071	1.0305	0.9939	0.9429	1.2005	0.8247	0.9288	0.8137
2006/2007	2007/2008	1.0861	0.9940	1.0137	1.0143	1.0285	1.0547	1.0673	1.0136	1.1441	0.7526	1.0139	0.8926
2005/2006	2006/2007	1.0605	1.0504	1.0372	1.0324	1.0230	1.0263	1.0543	1.0114	1.3361	0.7660	0.9376	0.8627
2004/2005	2005/2006	1.0036	0.9308	1.0059	0.9838	0.9870	1.0145	0.9749	0.9811	1.2737	0.7694	1.0105	0.8047
2003/2004	2004/2005	1.1115	0.9521	1.0198	1.0732	1.0117	1.0846	0.9814	0.9609	1.1886	0.7876	0.9718	0.8225
Most Recent	22-23	1.1006	0.9933	0.9885	1.0145	0.9842	0.9469	0.9607	0.9857	1.3191	0.7021	0.8533	0.8235
Most Recent-1	21-22	1.0638	0.9639	1.0087	0.9461	1.0191	0.9511	0.9358	0.9616	1.2834	0.7767	0.8329	0.7697
Most Recent-2	20-21	1.0084	0.9397	0.9853	0.9937	1.0146	1.0219	1.0051	1.0191	1.1717	0.8321	0.9016	0.9962
Most Recent-3	19-20	1.0167	1.0431	0.9844	0.9772	0.9482	0.9949	0.9607	0.9386	1.2636	0.7804	0.8750	0.8707
Most Recent-4	18-19	0.9366	1.0063	0.9804	1.0158	0.9775	1.0026	1.0289	1.0000	1.3286	0.7308	0.8767	0.9231
Most Recent-5	17-18	0.9494	0.9808	0.9669	0.9732	0.9845	1.0080	0.9621	0.9725	1.2308	0.7264	1.0136	0.8963
Most Recent-6	16-17	1.0610	0.9825	1.0224	0.9974	0.9974	1.0300	0.9706	0.9826	1.3721	0.6958	0.9803	0.8930
Most Recent-7	15-16	1.0444	0.9781	0.9898	0.9793	0.9852	0.9664	0.9718	0.9869	1.2045	0.7722	0.9218	0.9029
Most Recent-8	14-15	1.0123	1.0077	1.0000	1.0242	1.0320	0.9944	0.9531	0.9972	1.2154	0.8055	0.9175	0.9778
Most Recent-9	13-14	0.9653	1.0158	1.0185	0.9973	0.9780	1.0390	0.9725	0.9969	1.1851	0.8511	0.8774	0.9603
Most Recent-10	12-13	0.9922	0.9939	1.0474	1.0370	1.0165	1.0111	1.0062	0.9809	1.1672	0.8368	0.9015	0.9362
Most Recent-11	11-12	0.9760	1.0170	0.9804	0.9498	1.0000	1.0221	1.0064	1.0167	1.1689	0.8191	0.8563	0.9327
Most Recent-12	10-11	0.9619	0.9835	1.0290	1.0056	0.9463	1.0297	1.0000	0.9892	1.2508	0.8345	0.9290	0.8519
Average Last 2	21-23	1.0822	0.9786	0.9986	0.9803	1.0016	0.9490	0.9483	0.9737	1.3013	0.7394	0.8431	0.7966
Average Last 2-1	20-22	1.0361	0.9518	0.9970	0.9699	1.0168	0.9865	0.9705	0.9904	1.2275	0.8044	0.8672	0.8830
Average Last 2-2	19-21	1.0126	0.9914	0.9848	0.9854	0.9814	1.0084	0.9829	0.9788	1.2176	0.8063	0.8883	0.9335
Average Last 2-3	18-20	0.9767	1.0247	0.9824	0.9965	0.9628	0.9988	0.9948	0.9693	1.2961	0.7556	0.8758	0.8969

Data Prepared by Maryland Department of Planning

Dorchester County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
Average Last 2-4	17-19	0.9430	0.9935	0.9737	0.9945	0.9810	1.0053	0.9955	0.9862	1.2797	0.7286	0.9451	0.9097
Average Last 2-5	16-18	1.0052	0.9817	0.9947	0.9853	0.9909	1.0190	0.9663	0.9775	1.3014	0.7111	0.9969	0.8947
Average Last 2-6	15-17	1.0527	0.9803	1.0061	0.9883	0.9913	0.9982	0.9712	0.9847	1.2883	0.7340	0.9510	0.8979
Average Last 2-7	14-16	1.0284	0.9929	0.9949	1.0018	1.0086	0.9804	0.9624	0.9920	1.2100	0.7888	0.9196	0.9403
Average Last 2-8	13-15	0.9888	1.0118	1.0093	1.0108	1.0050	1.0167	0.9628	0.9970	1.2002	0.8283	0.8975	0.9690
Average Last 2-9	12-14	0.9787	1.0048	1.0329	1.0172	0.9973	1.0251	0.9893	0.9889	1.1761	0.8440	0.8895	0.9483
Average Last 3	20-23	1.0576	0.9656	0.9942	0.9847	1.0060	0.9733	0.9672	0.9888	1.2581	0.7703	0.8626	0.8632
Average Last 3-1	19-22	1.0296	0.9822	0.9928	0.9723	0.9940	0.9893	0.9672	0.9731	1.2396	0.7964	0.8698	0.8789
Average Last 3-2	18-21	0.9872	0.9964	0.9834	0.9956	0.9801	1.0065	0.9983	0.9859	1.2546	0.7811	0.8844	0.9300
Average Last 3-3	17-20	0.9676	1.0101	0.9773	0.9887	0.9701	1.0018	0.9839	0.9704	1.2743	0.7458	0.9217	0.8967
Average Last 3-4	16-19	0.9824	0.9899	0.9899	0.9955	0.9865	1.0135	0.9872	0.9850	1.3105	0.7176	0.9569	0.9041
Average Last 3-5	15-18	1.0183	0.9805	0.9930	0.9833	0.9890	1.0015	0.9681	0.9806	1.2691	0.7314	0.9719	0.8974
Average Last 3-6	14-17	1.0392	0.9894	1.0041	1.0003	1.0049	0.9969	0.9652	0.9889	1.2640	0.7578	0.9399	0.9245
Average Last 3-7	13-16	1.0073	1.0005	1.0028	1.0003	0.9984	0.9999	0.9658	0.9937	1.2017	0.8096	0.9056	0.9470
Average Last 3-8	12-15	0.9899	1.0058	1.0220	1.0195	1.0088	1.0148	0.9772	0.9917	1.1892	0.8311	0.8988	0.9581
Average Last 3-9	11-14	0.9778	1.0089	1.0154	0.9947	0.9982	1.0241	0.9950	0.9982	1.1737	0.8357	0.8784	0.9431
Average Last 4	19-23	1.0474	0.9850	0.9917	0.9829	0.9915	0.9787	0.9656	0.9763	1.2595	0.7728	0.8657	0.8650
Average Last 4-1	18-22	1.0064	0.9882	0.9897	0.9832	0.9898	0.9926	0.9827	0.9798	1.2618	0.7800	0.8715	0.8899
Average Last 4-2	17-21	0.9778	0.9925	0.9793	0.9900	0.9812	1.0068	0.9892	0.9825	1.2487	0.7674	0.9167	0.9216
Average Last 4-3	16-20	0.9909	1.0032	0.9885	0.9909	0.9769	1.0089	0.9806	0.9734	1.2988	0.7333	0.9364	0.8958
Average Last 4-4	15-19	0.9979	0.9869	0.9899	0.9914	0.9861	1.0018	0.9833	0.9855	1.2840	0.7313	0.9481	0.9038
Average Last 4-5	14-18	1.0168	0.9873	0.9948	0.9935	0.9998	0.9997	0.9644	0.9848	1.2557	0.7499	0.9583	0.9175
Average Last 4-6	13-17	1.0208	0.9960	1.0077	0.9996	0.9981	1.0074	0.9670	0.9909	1.2443	0.7811	0.9243	0.9335
Average Last 4-7	12-16	1.0035	0.9989	1.0139	1.0095	1.0029	1.0027	0.9759	0.9905	1.1931	0.8164	0.9045	0.9443
Average Last 4-8	11-15	0.9864	1.0086	1.0116	1.0021	1.0066	1.0166	0.9845	0.9979	1.1841	0.8281	0.8882	0.9518
Average Last 4-9	10-14	0.9738	1.0025	1.0188	0.9975	0.9852	1.0255	0.9963	0.9959	1.1930	0.8354	0.8911	0.9203
Average Last 5	18-23	1.0252	0.9893	0.9895	0.9894	0.9887	0.9835	0.9783	0.9810	1.2733	0.7644	0.8679	0.8767
Average Last 5-1	17-22	0.9950	0.9868	0.9852	0.9812	0.9888	0.9957	0.9785	0.9784	1.2556	0.7693	0.8999	0.8912
Average Last 5-3	15-20	0.9944	0.9905	0.9879	0.9915	0.9844	1.0115	0.9855	0.9825	1.2734	0.7531	0.9294	0.9159
Average Last 5-4	14-19	1.0016	0.9982	0.9888	0.9886	0.9785	1.0004	0.9788	0.9761	1.2799	0.7411	0.9335	0.8972
Average Last 5-4	14-19	1.0008	0.9911	0.9919	0.9980	0.9953	1.0003	0.9773	0.9878	1.2703	0.7461	0.9420	0.9186
Average Last 5-5	13-18	1.0065	0.9930	0.9995	0.9943	0.9954	1.0075	0.9660	0.9872	1.2416	0.7702	0.9421	0.9260
Average Last 5-6	12-17	1.0150	0.9956	1.0156	1.0071	1.0018	1.0082	0.9748	0.9889	1.2289	0.7923	0.9197	0.9340
Average Last 5-7	11-16	0.9980	1.0025	1.0072	0.9975	1.0023	1.0066	0.9820	0.9957	1.1882	0.8169	0.8949	0.9420
Average Last 5-8	10-15	0.9815	1.0036	1.0151	1.0028	0.9946	1.0193	0.9876	0.9962	1.1975	0.8294	0.8963	0.9318

Data Prepared by Maryland Department of Planning

Dorchester County Assumptions: Kindergarten-Derived; Grade Succession - 52 Types

Preliminary for LEA Review

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Most Recent (22-23)	4,247	4,192	4,110	4,028	3,982	3,969	3,960	3,950	3,970	3,952	3,960
Most Recent-1 (21-22)	4,247	4,165	4,071	3,969	3,890	3,854	3,825	3,808	3,807	3,775	3,779
Most Recent-2 (20-21)	4,247	4,303	4,292	4,263	4,202	4,206	4,204	4,204	4,205	4,160	4,138
Most Recent-3 (19-20)	4,247	4,223	4,154	4,081	4,012	3,985	3,978	3,977	3,995	3,980	3,995
Most Recent-4 (18-19)	4,247	4,288	4,272	4,255	4,251	4,270	4,289	4,291	4,318	4,297	4,303
Most Recent-5 (17-18)	4,247	4,239	4,192	4,092	4,012	3,980	3,955	3,944	3,945	3,902	3,898
Most Recent-6 (16-17)	4,247	4,303	4,306	4,265	4,261	4,276	4,289	4,311	4,344	4,317	4,332
Most Recent-7 (15-16)	4,247	4,226	4,164	4,078	3,996	3,968	3,946	3,933	3,939	3,909	3,906
Most Recent-8 (14-15)	4,247	4,318	4,321	4,297	4,256	4,275	4,297	4,332	4,380	4,371	4,377
Most Recent-9 (13-14)	4,247	4,311	4,309	4,299	4,255	4,275	4,297	4,331	4,363	4,356	4,368
Most Recent-10 (12-13)	4,247	4,324	4,346	4,352	4,332	4,377	4,432	4,487	4,544	4,551	4,566
Most Recent-11 (11-12)	4,247	4,266	4,234	4,202	4,155	4,164	4,166	4,170	4,179	4,150	4,154
Most Recent-12 (10-11)	4,247	4,299	4,314	4,295	4,258	4,265	4,278	4,295	4,312	4,295	4,305
Average Last 2 (21-23)	4,247	4,179	4,091	4,000	3,938	3,913	3,894	3,881	3,890	3,865	3,871
Average Last 2-1 (20-22)	4,247	4,234	4,180	4,113	4,045	4,027	4,009	3,999	3,998	3,960	3,952
Average Last 2-2 (19-21)	4,247	4,263	4,223	4,171	4,106	4,094	4,089	4,088	4,098	4,070	4,068
Average Last 2-3 (18-20)	4,247	4,255	4,213	4,167	4,130	4,125	4,129	4,130	4,152	4,135	4,145
Average Last 2-4 (17-19)	4,247	4,264	4,232	4,173	4,131	4,125	4,120	4,115	4,128	4,096	4,096
Average Last 2-5 (16-18)	4,247	4,271	4,249	4,179	4,136	4,127	4,120	4,124	4,140	4,105	4,110
Average Last 2-6 (15-17)	4,247	4,264	4,237	4,174	4,130	4,122	4,117	4,121	4,139	4,110	4,116
Average Last 2-7 (14-16)	4,247	4,272	4,242	4,186	4,124	4,119	4,118	4,128	4,153	4,133	4,134
Average Last 2-8 (13-15)	4,247	4,314	<u>4,315</u>	<u>4,299</u>	<u>4,257</u>	<u>4,276</u>	<u>4,299</u>	<u>4,334</u>	<u>4,373</u>	<u>4,366</u>	<u>4,375</u>
Average Last 2-9 (12-14)	4,247	4,317	4,328	4,326	4,293	4,326	4,365	4,410	4,454	4,454	4,468
Average Last 3 (20-23)	4,247	4,220	4,157	4,085	4,025	4,009	3,994	3,984	3,990	3,959	3,957
Average Last 3-1 (19-22)	4,247	4,230	4,172	4,103	4,034	4,014	4,000	3,993	3,999	3,970	3,970
Average Last 3-2 (18-21)	4,247	<u>4,271</u>	4,240	4,199	4,155	4,154	4,156	4,156	4,171	4,146	4,146

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Average Last 3-3 (17-20)	4,247	4,250	4,206	4,143	4,091	4,078	4,072	4,068	4,083	4,057	4,063
Average Last 3-4 (16-19)	4,247	4,277	4,257	4,205	4,175	4,176	4,177	4,181	4,200	4,170	4,175
Average Last 3-5 (15-18)	4,247	4,256	4,222	4,147	4,091	4,075	4,062	4,061	4,073	4,040	4,042
Average Last 3-6 (14-17)	4,247	4,282	4,266	4,215	4,173	4,174	4,178	4,192	4,220	4,197	4,203
Average Last 3-7 (13-16)	4,247	4,285	4,265	4,225	4,169	4,172	4,178	4,197	4,224	4,207	4,212
Average Last 3-8 (12-15)	4,247	4,317	4,326	4,317	4,282	4,310	4,343	4,385	4,431	4,427	4,439
Average Last 3-9 (11-14)	4,247	4,300	4,296	4,284	4,247	4,272	4,299	4,330	4,362	4,352	4,362
Average Last 4 (19-23)	4,247	4,221	4,156	4,084	4,023	4,004	3,991	3,984	3,993	3,967	3,969
Average Last 4-1 (18-22)	4,247	4,245	4,197	4,141	4,089	4,078	4,072	4,067	4,078	4,050	4,052
Average Last 4-2 (17-21)	4,247	4,263	4,229	4,174	4,120	4,111	4,106	4,103	4,115	4,084	4,084
Average Last 4-3 (16-20)	4,247	4,263	4,232	4,174	4,134	4,127	4,126	4,129	4,148	4,122	4,130
Average Last 4-4 (15-19)	4,247	4,264	4,235	4,174	4,131	4,124	4,119	4,118	4,134	4,103	4,107
Average Last 4-5 (14-18)	4,247	4,271	4,248	4,185	4,133	4,125	4,121	4,129	4,150	4,122	4,125
Average Last 4-6 (13-17)	4,247	4,289	4,278	4,238	4,195	4,201	4,209	4,229	4,257	4,238	4,246
Average Last 4-7 (12-16)	4,247	4,295	4,285	4,256	4,209	4,222	4,241	4,268	4,302	4,291	4,299
Average Last 4-8 (11-15)	4,247	4,305	4,302	4,288	4,250	4,273	4,299	4,332	4,368	4,358	4,367
Average Last 4-9 (10-14)	4,247	4,300	4,301	4,287	4,250	4,271	4,295	4,322	4,351	4,339	4,349
Average Last 5 (18-23)	4,247	4,234	4,180	4,118	4,068	4,056	4,049	4,043	4,056	4,031	4,034
Average Last 5-1 (17-22)	4,247	4,244	4,197	4,132	4,074	4,059	4,049	4,043	4,052	4,021	4,021
Average Last 5-2 (16-21)	4,247	4,271	4,245	4,193	4,150	4,145	4,144	4,146	4,161	4,131	4,134
Average Last 5-3 (15-20)	4,247	4,256	4,219	4,155	4,107	4,096	4,090	4,090	4,106	4,079	4,085
Average Last 5-4 (14-19)	4,247	4,275	4,252	4,199	4,156	4,155	4,155	4,162	4,184	4,157	4,161
Average Last 5-5 (13-18)	4,247	4,279	4,261	4,209	4,159	4,156	4,158	4,171	4,193	4,169	4,174
Average Last 5-6 (12-17)	4,247	4,296	4,292	4,261	4,223	4,236	4,254	4,280	4,314	4,300	4,309
Average Last 5-7 (11-16)	4,247	4,289	4,275	4,245	4,198	4,211	4,227	4,249	4,278	4,264	4,270
Average Last 5-8 (10-15)	4,247	4,304	4,305	4,290	4,252	4,272	4,296	4,325	4,358	4,347	4,356

Dorchester County

Kindergarten

1st Grade

Base Year	Births	Kindergarten			1st Grade		
		Ratio Year	Enrollment	Ratio Enrollment to Births	Ratio Year	Enrollment	Ratio Enrollment to Births
1998	268	2003	260	0.9701	2004	289	1.0784
1999	288	2004	277	0.9618	2005	278	0.9653
2000	298	2005	314	1.0537	2006	333	1.1174
2001	326	2006	302	0.9264	2007	328	1.0061
2002	292	2007	320	1.0959	2008	310	1.0616
2003	338	2008	343	1.0148	2009	364	1.0769
2004	374	2009	367	0.9813	2010	353	0.9439
2005	319	2010	334	1.0470	2011	326	1.0219
2006	386	2011	383	0.9922	2012	380	0.9845
2007	415	2012	403	0.9711	2013	389	0.9373
2008	443	2013	406	0.9165	2014	411	0.9278
2009	417	2014	383	0.9185	2015	400	0.9592
2010	390	2015	344	0.8821	2016	365	0.9359
2011	364	2016	336	0.9231	2017	319	0.8764
2012	384	2017	347	0.9036	2018	325	0.8464
2013	384	2018	359	0.9349	2019	365	0.9505
2014	394	2019	357	0.9061	2020	360	0.9137
2015	377	2020	282	0.7480	2021	300	0.7958
2016	392	2021	308	0.7857	2022	339	0.8648
2017	336	2022	283	0.8423	2023	320	0.9500
2018	378	2023	360	0.9400	2024	360	0.9500
2019	356	2024	330	0.9400	2025	340	0.9500
2020	351	2025	330	0.9400	2026	330	0.9500
2021	380	2026	360	0.9400	2027	360	0.9500
2022	370	2027	350	0.9400	2028	350	0.9500
2023	360	2028	340	0.9400	2029	340	0.9500
2024	360	2029	340	0.9400	2030	340	0.9500
2025	360	2030	340	0.9400	2031	340	0.9500
2026	360	2031	340	0.9400	2032	340	0.9500
2027	360	2032	340	0.9400			

Projected Values are underlined

Projected Values are underlined

Average Ratios	Kindergarten/Birth	1st Grade/Birth	Average Ratios	Kindergarten/Birth	1st Grade/Birth
Most Recent (22-23)(Births 17-18)	0.8423	0.8648	Average Last 3-3 (17-20)(Births 12-15)	0.9149	0.8911
Most Recent-1 (21-22)(Births 16-17)	0.7857	0.7958	Average Last 3-4 (16-19)(Births 11-14)	0.9205	0.8862
Most Recent-2 (20-21)(Births 15-16)	0.7480	0.9137	Average Last 3-5 (15-18)(Births 10-13)	0.9029	0.9238
Most Recent-3 (19-20)(Births 14-15)	0.9061	0.9505	Average Last 3-6 (14-17)(Births 09-12)	0.9079	0.9410
Most Recent-4 (18-19)(Births 13-14)	0.9349	0.8464	Average Last 3-7 (13-16)(Births 08-11)	0.9057	0.9414
Most Recent-5 (17-18)(Births 12-13)	0.9036	0.8764	Average Last 3-8 (12-15)(Births 07-10)	0.9353	0.9499
Most Recent-6 (16-17)(Births 11-12)	0.9231	0.9359	Average Last 3-9 (11-14)(Births 06-09)	0.9599	0.9812
Most Recent-7 (15-16)(Births 10-11)	0.8821	0.9592	Average Last 4 (19-23)(Births 14-18)	0.8205	0.8812
Most Recent-8 (14-15)(Births 09-10)	0.9185	0.9278	Average Last 4-1 (18-22)(Births 13-17)	0.8437	0.8766
Most Recent-9 (13-14)(Births 08-09)	0.9165	0.9373	Average Last 4-2 (17-21)(Births 12-16)	0.8732	0.8967
Most Recent-10 (12-13)(Births 07-08)	0.9711	0.9845	Average Last 4-3 (16-20)(Births 11-15)	0.9169	0.9023
Most Recent-11 (11-12)(Births 06-07)	0.9922	1.0219	Average Last 4-4 (15-19)(Births 10-14)	0.9109	0.9045
Most Recent-12 (10-11)(Births 05-06)	1.0470	0.9439	Average Last 4-5 (14-18)(Births 09-13)	0.9068	0.9248
Average Last 2 (21-23)(Births 16-18)	0.8140	0.8303	Average Last 4-6 (13-17)(Births 08-12)	0.9100	0.9401
Average Last 2-1 (20-22)(Births 15-17)	0.7669	0.8547	Average Last 4-7 (12-16)(Births 07-11)	0.9220	0.9522
Average Last 2-2 (19-21)(Births 14-16)	0.8271	0.9321	Average Last 4-8 (11-15)(Births 06-10)	0.9496	0.9679
Average Last 2-3 (18-20)(Births 13-15)	0.9205	0.8984	Average Last 4-9 (10-14)(Births 05-09)	0.9817	0.9719
Average Last 2-4 (17-19)(Births 12-14)	0.9193	0.8614	Average Last 5 (16-23)(Births 13-18)	0.8434	0.8742
Average Last 2-5 (16-18)(Births 11-13)	0.9134	0.9061	Average Last 5-1 (17-22)(Births 12-17)	0.8557	0.8765
Average Last 2-6 (15-17)(Births 10-12)	0.9026	0.9476	Average Last 5-2 (16-21)(Births 11-16)	0.8831	0.9046
Average Last 2-7 (14-16)(Births 09-11)	0.9003	0.9435	Average Last 5-3 (15-20)(Births 10-15)	0.9100	0.9137
Average Last 2-8 (13-15)(Births 08-10)	0.9175	0.9326	Average Last 5-4 (14-19)(Births 09-14)	0.9124	0.9091
Average Last 2-9 (12-14)(Births 07-09)	0.9438	0.9609	Average Last 5-5 (13-18)(Births 08-13)	0.9087	0.9273
Average Last 3 (20-23)(Births 15-18)	0.7920	0.8581	Average Last 5-6 (12-17)(Births 07-12)	0.9222	0.9489
Average Last 3-1 (19-22)(Births 14-17)	0.8133	0.8867	Average Last 5-7 (11-16)(Births 06-11)	0.9361	0.9661
Average Last 3-2 (18-21)(Births 13-16)	0.8630	0.9035	Average Last 5-8 (10-15)(Births 05-10)	0.9691	0.9631

Data Prepared by the Maryland Department of Planning

Frederick County

Public School Historical Enrollments 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	3,031	2,962	2,873	2,754	2,854	2,825	2,959	3,100	2,792	3,257	3,184
1	2,976	3,078	3,016	2,909	2,874	3,019	2,966	3,086	3,015	3,180	3,441
2	2,988	3,018	3,115	3,063	2,979	2,986	3,119	3,051	3,039	3,245	3,387
3	2,928	3,018	3,096	3,144	3,123	3,043	3,089	3,221	3,051	3,186	3,380
4	2,964	2,990	3,028	3,157	3,210	3,233	3,135	3,203	3,210	3,205	3,342
5	2,980	3,018	2,970	3,053	3,209	3,295	3,286	3,273	3,204	3,381	3,357
6	2,953	3,016	3,043	2,966	3,129	3,335	3,381	3,403	3,351	3,405	3,520
7	2,981	2,980	3,007	3,045	3,069	3,201	3,383	3,496	3,424	3,460	3,503
8	2,980	3,022	3,018	3,024	3,121	3,113	3,212	3,404	3,529	3,524	3,578
9	3,251	3,294	3,391	3,295	3,372	3,423	3,440	3,593	3,702	4,206	3,976
10	3,126	3,082	3,111	3,140	3,121	3,228	3,287	3,276	3,436	3,439	3,894
11	3,054	2,989	2,980	2,947	3,037	3,043	3,134	3,149	3,201	3,272	3,481
12	3,177	3,070	3,032	2,973	3,013	3,111	3,064	3,174	3,204	3,175	3,317
Elementary School (K-5)	17,867	18,084	18,098	18,080	18,249	18,401	18,554	18,934	18,311	19,454	20,091
Middle School (6-8)	8,914	9,018	9,068	9,035	9,319	9,649	9,976	10,303	10,304	10,389	10,601
High School (9-12)	12,608	12,435	12,514	12,355	12,543	12,805	12,925	13,192	13,543	14,092	14,668
Total School Enrollment	39,389	39,537	39,680	39,470	40,111	40,855	41,455	42,429	42,158	43,935	45,360

Data prepared by Maryland Department of Planning

Frederick County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
2021/2022	2022/2023	1.0565	1.0651	1.0416	1.0490	1.0474	1.0411	1.0288	1.0341	1.1283	0.9258	1.0122	1.0138
2020/2021	2021/2022	1.1390	1.0763	1.0484	1.0505	1.0533	1.0627	1.0325	1.0292	1.1918	0.9290	0.9523	0.9919
2019/2020	2020/2021	0.9726	0.9848	1.0000	0.9966	1.0003	1.0238	1.0062	1.0094	1.0875	0.9563	0.9771	1.0175
2018/2019	2019/2020	1.0429	1.0287	1.0327	1.0369	1.0440	1.0356	1.0340	1.0062	1.1186	0.9523	0.9580	1.0128
2017/2018	2018/2019	1.0499	1.0331	1.0345	1.0302	1.0164	1.0261	1.0144	1.0034	1.1050	0.9603	0.9709	1.0069
2016/2017	2017/2018	1.0578	1.0390	1.0215	1.0352	1.0265	1.0393	1.0230	1.0143	1.0968	0.9573	0.9750	1.0244
2015/2016	2016/2017	1.0436	1.0241	1.0196	1.0210	1.0165	1.0249	1.0347	1.0250	1.1151	0.9472	0.9672	1.0224
2014/2015	2015/2016	1.0125	1.0156	1.0093	1.0197	1.0083	0.9987	1.0007	1.0057	1.0918	0.9260	0.9473	0.9977
2013/2014	2014/2015	1.0182	1.0120	1.0258	1.0033	0.9933	1.0083	0.9970	1.0128	1.1221	0.9444	0.9669	1.0144
2012/2013	2013/2014	1.0155	1.0141	1.0100	1.0212	1.0182	1.0121	1.0091	1.0138	1.1054	0.9480	0.9562	1.0052
2011/2012	2012/2013	1.0098	1.0017	1.0017	1.0085	0.9983	1.0010	0.9987	1.0133	1.0776	0.9516	0.9547	1.0115
2010/2011	2011/2012	0.9990	1.0149	1.0072	1.0143	1.0183	1.0084	1.0148	1.0020	1.1005	0.9459	0.9647	1.0099
2009/2010	2010/2011	1.0191	1.0171	1.0159	1.0091	1.0113	1.0168	1.0101	0.9977	1.1067	0.9381	0.9453	0.9990
2008/2009	2009/2010	1.0120	0.9990	1.0077	1.0216	1.0139	1.0178	1.0071	1.0109	1.1051	0.9384	0.9629	1.0096
2007/2008	2008/2009	1.0052	1.0049	0.9983	0.9801	1.0003	0.9990	0.9974	0.9918	1.1021	0.9253	0.9485	1.0032
2006/2007	2007/2008	1.0332	0.9900	1.0243	1.0076	1.0157	1.0066	1.0170	1.0161	1.1082	0.9161	0.9588	0.9959
2005/2006	2006/2007	1.0761	1.0317	1.0265	1.0191	1.0155	1.0260	1.0164	1.0157	1.1339	0.9378	0.9478	0.9990
2004/2005	2005/2006	1.0564	1.0050	1.0084	1.0041	1.0107	1.0094	1.0163	1.0038	1.0934	0.9412	0.9438	1.0155
2003/2004	2004/2005	1.0646	1.0160	1.0256	1.0181	1.0222	1.0191	1.0204	1.0192	1.0965	0.9150	0.9843	1.0182
Most Recent	22-23	1.0565	1.0651	1.0416	1.0490	1.0474	1.0411	1.0288	1.0341	1.1283	0.9258	1.0122	1.0138
Most Recent-1	21-22	1.1390	1.0763	1.0484	1.0505	1.0533	1.0627	1.0325	1.0292	1.1918	0.9290	0.9523	0.9919
Most Recent-2	20-21	0.9726	0.9848	1.0000	0.9966	1.0003	1.0238	1.0062	1.0094	1.0875	0.9563	0.9771	1.0175
Most Recent-3	19-20	1.0429	1.0287	1.0327	1.0369	1.0440	1.0356	1.0340	1.0062	1.1186	0.9523	0.9580	1.0128
Most Recent-4	18-19	1.0499	1.0331	1.0345	1.0302	1.0164	1.0261	1.0144	1.0034	1.1050	0.9603	0.9709	1.0069
Most Recent-5	17-18	1.0578	1.0390	1.0215	1.0352	1.0265	1.0393	1.0230	1.0143	1.0968	0.9573	0.9750	1.0244
Most Recent-6	16-17	1.0436	1.0241	1.0196	1.0210	1.0165	1.0249	1.0347	1.0250	1.1151	0.9472	0.9672	1.0224
Most Recent-7	15-16	1.0125	1.0156	1.0093	1.0197	1.0083	0.9987	1.0007	1.0057	1.0918	0.9260	0.9473	0.9977
Most Recent-8	14-15	1.0182	1.0120	1.0258	1.0033	0.9933	1.0083	0.9970	1.0128	1.1221	0.9444	0.9669	1.0144
Most Recent-9	13-14	1.0155	1.0141	1.0100	1.0212	1.0182	1.0121	1.0091	1.0138	1.1054	0.9480	0.9562	1.0052
Most Recent-10	12-13	1.0098	1.0017	1.0017	1.0085	0.9983	1.0010	0.9987	1.0133	1.0776	0.9516	0.9547	1.0115
Most Recent-11	11-12	0.9990	1.0149	1.0072	1.0143	1.0183	1.0084	1.0148	1.0020	1.1005	0.9459	0.9647	1.0099
Most Recent-12	10-11	1.0191	1.0171	1.0159	1.0091	1.0113	1.0168	1.0101	0.9977	1.1067	0.9381	0.9453	0.9990
Average Last 2	21-23	1.0977	1.0707	1.0450	1.0497	1.0503	1.0519	1.0307	1.0317	1.1601	0.9274	0.9822	1.0028
Average Last 2-1	20-22	1.0558	1.0305	1.0242	1.0235	1.0268	1.0433	1.0193	1.0193	1.1397	0.9426	0.9647	1.0047
Average Last 2-2	19-21	1.0078	1.0067	1.0164	1.0167	1.0222	1.0297	1.0201	1.0078	1.1031	0.9543	0.9676	1.0151
Average Last 2-3	18-20	1.0464	1.0309	1.0336	1.0336	1.0302	1.0309	1.0242	1.0048	1.1118	0.9563	0.9644	1.0098

Data Prepared by Maryland Department of Planning

Frederick County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
Average Last 2-4	17-19	1.0539	1.0360	1.0280	1.0327	1.0214	1.0327	1.0187	1.0089	1.1009	0.9588	0.9729	1.0156
Average Last 2-5	16-18	1.0507	1.0315	1.0205	1.0281	1.0215	1.0321	1.0289	1.0196	1.1059	0.9522	0.9711	1.0234
Average Last 2-6	15-17	1.0281	1.0198	1.0144	1.0203	1.0124	1.0118	1.0177	1.0153	1.1034	0.9366	0.9572	1.0100
Average Last 2-7	14-16	1.0154	1.0138	1.0176	1.0115	1.0008	1.0035	0.9988	1.0092	1.1069	0.9352	0.9571	1.0060
Average Last 2-8	13-15	1.0169	1.0131	1.0179	1.0122	1.0058	1.0102	1.0031	1.0133	1.1137	0.9462	0.9615	1.0098
Average Last 2-9	12-14	1.0127	1.0079	1.0059	1.0148	1.0083	1.0065	1.0039	1.0135	1.0915	0.9498	0.9554	1.0084
Average Last 3	20-23	1.0560	1.0420	1.0300	1.0320	1.0337	1.0426	1.0225	1.0242	1.1359	0.9370	0.9805	1.0077
Average Last 3-1	19-22	1.0515	1.0299	1.0270	1.0280	1.0325	1.0407	1.0242	1.0150	1.1327	0.9459	0.9625	1.0074
Average Last 3-2	18-21	1.0218	1.0155	1.0224	1.0212	1.0202	1.0285	1.0182	1.0064	1.1037	0.9563	0.9687	1.0124
Average Last 3-3	17-20	1.0502	1.0336	1.0296	1.0341	1.0290	1.0337	1.0238	1.0080	1.1068	0.9566	0.9680	1.0147
Average Last 3-4	16-19	1.0504	1.0321	1.0252	1.0288	1.0198	1.0301	1.0240	1.0142	1.1056	0.9549	0.9710	1.0179
Average Last 3-5	15-18	1.0380	1.0262	1.0168	1.0253	1.0171	1.0209	1.0195	1.0150	1.1012	0.9435	0.9632	1.0148
Average Last 3-6	14-17	1.0248	1.0172	1.0182	1.0147	1.0060	1.0106	1.0108	1.0145	1.1097	0.9392	0.9605	1.0115
Average Last 3-7	13-16	1.0154	1.0139	1.0151	1.0147	1.0066	1.0063	1.0023	1.0107	1.1064	0.9395	0.9568	1.0058
Average Last 3-8	12-15	1.0145	1.0093	1.0125	1.0110	1.0033	1.0071	1.0016	1.0133	1.1017	0.9480	0.9593	1.0104
Average Last 3-9	11-14	1.0081	1.0102	1.0063	1.0147	1.0116	1.0072	1.0075	1.0097	1.0945	0.9485	0.9585	1.0089
Average Last 4	19-23	1.0527	1.0387	1.0307	1.0332	1.0363	1.0408	1.0254	1.0197	1.1316	0.9409	0.9749	1.0090
Average Last 4-1	18-22	1.0511	1.0307	1.0289	1.0285	1.0285	1.0371	1.0218	1.0121	1.1258	0.9495	0.9646	1.0073
Average Last 4-2	17-21	1.0308	1.0214	1.0222	1.0247	1.0218	1.0312	1.0194	1.0084	1.1020	0.9565	0.9703	1.0154
Average Last 4-3	16-20	1.0486	1.0312	1.0271	1.0308	1.0258	1.0315	1.0265	1.0122	1.1089	0.9543	0.9678	1.0166
Average Last 4-4	15-19	1.0410	1.0279	1.0212	1.0265	1.0169	1.0222	1.0182	1.0121	1.1022	0.9477	0.9651	1.0128
Average Last 4-5	14-18	1.0330	1.0227	1.0191	1.0198	1.0111	1.0178	1.0139	1.0144	1.1064	0.9437	0.9641	1.0147
Average Last 4-6	13-17	1.0225	1.0164	1.0162	1.0163	1.0091	1.0110	1.0104	1.0143	1.1086	0.9414	0.9594	1.0099
Average Last 4-7	12-16	1.0140	1.0108	1.0117	1.0132	1.0045	1.0050	1.0014	1.0114	1.0992	0.9425	0.9563	1.0072
Average Last 4-8	11-15	1.0106	1.0107	1.0112	1.0118	1.0070	1.0075	1.0049	1.0104	1.1014	0.9475	0.9606	1.0103
Average Last 4-9	10-14	1.0109	1.0119	1.0087	1.0133	1.0115	1.0096	1.0082	1.0067	1.0975	0.9459	0.9552	1.0064
Average Last 5	18-23	1.0522	1.0376	1.0314	1.0326	1.0323	1.0379	1.0232	1.0165	1.1263	0.9447	0.9741	1.0086
Average Last 5-1	17-22	1.0524	1.0324	1.0274	1.0299	1.0281	1.0375	1.0220	1.0125	1.1200	0.9510	0.9667	1.0107
Average Last 5-3	15-20	1.0334	1.0219	1.0217	1.0240	1.0207	1.0299	1.0225	1.0117	1.1046	0.9547	0.9696	1.0168
Average Last 5-4	14-19	1.0413	1.0281	1.0235	1.0286	1.0223	1.0249	1.0214	1.0109	1.1055	0.9486	0.9637	1.0128
Average Last 5-4	14-19	1.0364	1.0248	1.0221	1.0219	1.0122	1.0194	1.0140	1.0122	1.1062	0.9470	0.9655	1.0131
Average Last 5-5	13-18	1.0295	1.0210	1.0173	1.0201	1.0125	1.0166	1.0129	1.0143	1.1062	0.9446	0.9625	1.0128
Average Last 5-6	12-17	1.0199	1.0135	1.0133	1.0147	1.0069	1.0090	1.0080	1.0141	1.1024	0.9434	0.9584	1.0102
Average Last 5-7	11-16	1.0110	1.0117	1.0108	1.0134	1.0073	1.0057	1.0041	1.0095	1.0995	0.9432	0.9579	1.0077
Average Last 5-8	10-15	1.0123	1.0120	1.0121	1.0113	1.0079	1.0093	1.0059	1.0079	1.1024	0.9456	0.9575	1.0080

Data Prepared by Maryland Department of Planning

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Most Recent (22-23)	45,360	46,575	47,649	48,209	49,237	50,361	51,486	52,453	53,554	54,414	55,134
Most Recent-1 (21-22)	45,360	46,660	47,893	48,867	50,299	51,639	53,008	54,214	55,491	56,454	57,246
Most Recent-2 (20-21)	45,360	45,451	45,376	44,897	44,733	44,763	44,846	44,830	44,965	45,076	45,230
Most Recent-3 (19-20)	45,360	46,126	46,743	47,057	47,713	48,471	49,320	49,977	50,766	51,353	51,828
Most Recent-4 (18-19)	45,360	45,934	46,369	46,434	46,804	47,319	47,933	48,435	49,101	49,670	50,155
Most Recent-5 (17-18)	45,360	46,109	46,670	46,849	47,350	48,027	48,763	49,346	50,050	50,625	51,096
Most Recent-6 (16-17)	45,360	45,988	46,434	46,522	46,960	47,509	48,081	48,450	48,982	49,417	49,806
Most Recent-7 (15-16)	45,360	45,285	45,111	44,659	44,626	44,779	45,022	45,190	45,587	45,922	46,229
Most Recent-8 (14-15)	45,360	45,585	45,645	45,328	45,367	45,491	45,674	45,810	46,156	46,481	46,827
Most Recent-9 (13-14)	45,360	45,622	45,754	45,569	45,725	46,020	46,375	46,625	47,070	47,418	47,723
Most Recent-10 (12-13)	45,360	45,296	45,087	44,564	44,366	44,397	44,486	44,506	44,749	44,973	45,199
Most Recent-11 (11-12)	45,360	45,582	45,653	45,378	45,453	45,683	46,010	46,208	46,620	46,937	47,235
Most Recent-12 (10-11)	45,360	45,452	45,428	45,136	45,227	45,453	45,785	46,014	46,424	46,755	47,088
Average Last 2 (21-23)	45,360	46,618	47,770	48,540	49,772	51,002	52,247	53,334	54,520	55,431	56,188
Average Last 2-1 (20-22)	45,360	46,055	46,623	46,847	47,452	48,091	48,764	49,304	49,948	50,440	50,878
Average Last 2-2 (19-21)	45,360	45,788	46,055	45,964	46,198	46,577	47,027	47,330	47,775	48,110	48,414
Average Last 2-3 (18-20)	45,360	46,030	46,556	46,744	47,256	47,891	48,621	49,200	49,926	50,505	50,985
Average Last 2-4 (17-19)	45,360	46,022	46,520	46,641	47,077	47,672	48,347	48,889	49,573	50,146	50,624
Average Last 2-5 (16-18)	45,360	46,049	46,552	46,684	47,154	47,767	48,422	48,898	49,516	50,021	50,450
Average Last 2-6 (15-17)	45,360	45,637	45,769	45,582	45,777	46,119	46,518	46,781	47,241	47,623	47,968
Average Last 2-7 (14-16)	45,360	45,435	45,377	44,991	44,992	45,131	45,345	45,498	45,872	46,202	46,528
Average Last 2-8 (13-15)	45,360	45,603	45,699	45,448	45,545	45,755	46,025	46,217	46,614	46,951	47,277
Average Last 2-9 (12-14)	45,360	45,459	45,420	45,064	45,041	45,202	45,421	45,552	45,893	46,178	46,441
Average Last 3 (20-23)	45,360	46,229	46,964	47,299	48,042	48,838	49,659	50,336	51,127	51,737	52,263
Average Last 3-1 (19-22)	45,360	46,079	46,663	46,918	47,539	48,218	48,950	49,530	50,222	50,745	51,196
Average Last 3-2 (18-21)	45,360	45,837	46,159	46,119	46,398	46,823	47,327	47,696	48,214	48,627	48,991

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Average Last 3-3 (17-20)	45,360	46,057	46,594	46,779	47,288	47,937	48,670	49,249	49,969	50,546	51,024
Average Last 3-4 (16-19)	45,360	<u>46,011</u>	46,491	46,601	47,037	47,617	48,258	48,743	49,377	49,904	50,352
Average Last 3-5 (15-18)	45,360	45,794	<u>46,069</u>	<u>46,001</u>	<u>46,297</u>	<u>46,748</u>	<u>47,256</u>	<u>47,621</u>	<u>48,159</u>	<u>48,602</u>	<u>48,987</u>
Average Last 3-6 (14-17)	45,360	45,620	45,728	45,496	45,639	45,909	46,236	46,456	46,879	47,242	47,587
Average Last 3-7 (13-16)	45,360	45,497	45,502	45,183	45,235	45,426	45,686	45,870	46,267	46,603	46,923
Average Last 3-8 (12-15)	45,360	45,501	45,495	45,153	45,150	45,300	45,507	45,641	45,984	46,282	46,573
Average Last 3-9 (11-14)	45,360	45,500	45,498	45,169	45,179	45,362	45,617	45,771	46,135	46,430	46,705
Average Last 4 (19-23)	45,360	46,203	46,909	47,240	47,961	48,748	49,576	50,249	51,039	51,643	52,157
Average Last 4-1 (18-22)	45,360	46,043	46,589	46,796	47,354	47,991	48,694	49,253	49,939	50,475	50,934
Average Last 4-2 (17-21)	45,360	45,905	46,287	46,301	46,635	47,121	47,683	48,104	48,668	49,120	49,510
Average Last 4-3 (16-20)	45,360	46,039	46,554	46,714	47,205	47,829	48,521	49,049	49,721	50,263	50,718
Average Last 4-4 (15-19)	45,360	45,829	46,144	46,109	46,424	46,891	47,425	47,825	48,394	48,868	49,277
Average Last 4-5 (14-18)	45,360	45,742	45,962	45,831	46,062	46,430	46,856	47,163	47,652	48,065	48,439
Average Last 4-6 (13-17)	45,360	45,620	45,734	45,515	45,660	45,937	46,271	46,499	46,927	47,286	47,622
Average Last 4-7 (12-16)	45,360	45,447	45,399	45,028	45,017	45,167	45,384	45,526	45,883	46,191	46,486
Average Last 4-8 (11-15)	45,360	45,521	45,535	45,209	45,226	45,396	45,633	45,783	46,143	46,446	46,739
Average Last 4-9 (10-14)	45,360	45,488	45,480	45,161	45,191	45,385	45,659	45,832	46,207	46,512	46,801
Average Last 5 (18-23)	45,360	46,149	46,801	47,078	47,728	48,459	49,243	49,880	50,645	51,242	51,749
Average Last 5-1 (17-22)	45,360	46,056	46,606	46,807	47,354	47,999	48,709	49,273	49,963	50,506	50,968
Average Last 5-2 (16-21)	45,360	45,922	46,316	46,345	46,700	47,199	47,763	48,174	48,731	49,180	49,570
Average Last 5-3 (15-20)	45,360	45,889	46,263	46,297	46,679	47,202	47,798	48,247	48,859	49,354	49,776
Average Last 5-4 (14-19)	45,360	45,780	46,043	45,951	46,209	46,607	47,070	47,415	47,939	48,382	48,778
Average Last 5-5 (13-18)	45,360	45,718	45,920	45,779	45,994	46,348	46,760	47,055	47,536	47,935	48,296
Average Last 5-6 (12-17)	45,360	45,555	45,605	45,323	45,399	45,626	45,909	46,094	46,483	46,814	47,126
Average Last 5-7 (11-16)	45,360	45,474	45,449	45,098	45,104	45,270	45,509	45,662	46,030	46,339	46,635
Average Last 5-8 (10-15)	45,360	45,507	45,513	45,194	45,226	45,407	45,663	45,829	46,199	46,508	46,809

Frederick County

Kindergarten

1st Grade

Base Year	Births	Kindergarten			1st Grade		
		Ratio Year	Enrollment	Ratio Enrollment to Births	Ratio Year	Enrollment	Ratio Enrollment to Births
1998	2,494	2003	2,646	1.0609	2004	2,817	1.1295
1999	2,450	2004	2,569	1.0486	2005	2,714	1.1078
2000	2,584	2005	2,694	1.0426	2006	2,899	1.1219
2001	2,645	2006	2,744	1.0374	2007	2,835	1.0718
2002	3,014	2007	2,885	0.9572	2008	2,900	0.9622
2003	2,989	2008	2,835	0.9485	2009	2,869	0.9599
2004	3,023	2009	2,826	0.9348	2010	2,880	0.9527
2005	3,028	2010	2,986	0.9861	2011	2,983	0.9851
2006	3,055	2011	2,947	0.9646	2012	2,976	0.9741
2007	3,138	2012	3,031	0.9659	2013	3,078	0.9809
2008	3,019	2013	2,962	0.9811	2014	3,016	0.9990
2009	2,856	2014	2,873	1.0060	2015	2,909	1.0186
2010	2,858	2015	2,754	0.9636	2016	2,874	1.0056
2011	2,819	2016	2,854	1.0124	2017	3,019	1.0709
2012	2,749	2017	2,825	1.0276	2018	2,966	1.0789
2013	2,702	2018	2,959	1.0951	2019	3,086	1.1421
2014	2,802	2019	3,100	1.1064	2020	3,015	1.0760
2015	2,799	2020	2,792	0.9975	2021	3,180	1.1361
2016	2,859	2021	3,257	1.1392	2022	3,441	1.2036
2017	2,767	2022	3,184	1.1507	2023	<u>3,070</u>	1.1100
2018	2,830	2023	<u>3,250</u>	1.1500	2024	<u>3,080</u>	1.0900
2019	2,971	2024	<u>3,330</u>	1.1200	2025	<u>3,240</u>	1.0900
2020	2,956	2025	<u>3,160</u>	1.0700	2026	<u>3,220</u>	1.0900
2021	3,120	2026	<u>3,240</u>	1.0400	2027	<u>3,340</u>	1.0700
2022	3,250	2027	<u>3,350</u>	1.0300	2028	<u>3,450</u>	1.0600
2023	3,290	2028	<u>3,360</u>	1.0200	2029	<u>3,420</u>	1.0400
2024	3,300	2029	<u>3,330</u>	1.0100	2030	<u>3,430</u>	1.0400
2025	3,330	2030	<u>3,360</u>	1.0100	2031	<u>3,430</u>	1.0300
2026	3,380	2031	<u>3,380</u>	1.0000	2032	<u>3,450</u>	1.0200
2027	3,430	2032	<u>3,430</u>	1.0000			

Projected Values are underlined

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Average Ratios	Kindergarten/Birth	1st Grade/Birth	Average Ratios	Kindergarten/Birth	1st Grade/Birth
Most Recent (22-23)(Births 17-18)	1.1507	1.2036	Average Last 3-3 (17-20)(Births 12-15)	1.0764	1.0973
Most Recent-1 (21-22)(Births 16-17)	1.1392	1.1361	Average Last 3-4 (16-19)(Births 11-14)	1.0451	1.0518
Most Recent-2 (20-21)(Births 15-16)	0.9975	1.0760	Average Last 3-5 (15-18)(Births 10-13)	1.0012	1.0317
Most Recent-3 (19-20)(Births 14-15)	1.1064	1.1421	Average Last 3-6 (14-17)(Births 09-12)	0.9940	1.0077
Most Recent-4 (18-19)(Births 13-14)	1.0951	1.0789	Average Last 3-7 (13-16)(Births 08-11)	0.9836	0.9995
Most Recent-5 (17-18)(Births 12-13)	1.0276	1.0709	Average Last 3-8 (12-15)(Births 07-10)	0.9843	0.9847
Most Recent-6 (16-17)(Births 11-12)	1.0124	1.0056	Average Last 3-9 (11-14)(Births 06-09)	0.9706	0.9801
Most Recent-7 (15-16)(Births 10-11)	0.9636	1.0186	Average Last 4 (19-23)(Births 14-18)	1.0984	1.1395
Most Recent-8 (14-15)(Births 09-10)	1.0060	0.9990	Average Last 4-1 (18-22)(Births 13-17)	1.0845	1.1083
Most Recent-9 (13-14)(Births 08-09)	0.9811	0.9809	Average Last 4-2 (17-21)(Births 12-16)	1.0567	1.0920
Most Recent-10 (12-13)(Births 07-08)	0.9659	0.9741	Average Last 4-3 (16-20)(Births 11-15)	1.0604	1.0744
Most Recent-11 (11-12)(Births 06-07)	0.9646	0.9851	Average Last 4-4 (15-19)(Births 10-14)	1.0247	1.0435
Most Recent-12 (10-11)(Births 05-06)	0.9861	0.9527	Average Last 4-5 (14-18)(Births 09-13)	1.0024	1.0235
Average Last 2 (21-23)(Births 16-18)	1.1450	1.1698	Average Last 4-6 (13-17)(Births 08-12)	0.9908	1.0010
Average Last 2-1 (20-22)(Births 15-17)	1.0684	1.1061	Average Last 4-7 (12-16)(Births 07-11)	0.9791	0.9931
Average Last 2-2 (19-21)(Births 14-16)	1.0519	1.1091	Average Last 4-8 (11-15)(Births 06-10)	0.9794	0.9848
Average Last 2-3 (18-20)(Births 13-15)	1.1007	1.1105	Average Last 4-9 (10-14)(Births 05-09)	0.9744	0.9732
Average Last 2-4 (17-19)(Births 12-14)	1.0614	1.0749	Average Last 5 (16-23)(Births 13-18)	1.0978	1.1274
Average Last 2-5 (16-18)(Births 11-13)	1.0200	1.0383	Average Last 5-1 (17-22)(Births 12-17)	1.0732	1.1008
Average Last 2-6 (15-17)(Births 10-12)	0.9880	1.0121	Average Last 5-2 (16-21)(Births 11-16)	1.0478	1.0747
Average Last 2-7 (14-16)(Births 09-11)	0.9848	1.0088	Average Last 5-3 (15-20)(Births 10-15)	1.0410	1.0632
Average Last 2-8 (13-15)(Births 08-10)	0.9935	0.9899	Average Last 5-4 (14-19)(Births 09-14)	1.0209	1.0346
Average Last 2-9 (12-14)(Births 07-09)	0.9735	0.9775	Average Last 5-5 (13-18)(Births 08-13)	0.9981	1.0150
Average Last 3 (20-23)(Births 15-18)	1.0958	1.1386	Average Last 5-6 (12-17)(Births 07-12)	0.9858	0.9956
Average Last 3-1 (19-22)(Births 14-17)	1.0810	1.1181	Average Last 5-7 (11-16)(Births 06-11)	0.9762	0.9915
Average Last 3-2 (18-21)(Births 13-16)	1.0663	1.0990	Average Last 5-8 (10-15)(Births 05-10)	0.9808	0.9784

Data Prepared by the Maryland Department of Planning

Garrett County

Public School Historical Enrollments 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	323	263	275	288	239	277	254	268	254	250	231
1	282	295	262	267	285	250	279	257	246	237	254
2	302	277	293	260	253	280	263	280	246	234	237
3	294	299	286	297	273	255	286	257	256	231	240
4	307	294	298	275	297	273	253	280	241	256	238
5	279	292	306	299	281	301	278	263	272	233	265
6	290	277	292	305	301	283	301	289	261	267	244
7	313	285	272	293	301	305	294	304	280	259	271
8	312	314	276	277	295	295	300	289	296	275	254
9	317	313	307	267	290	313	311	301	289	334	293
10	263	303	302	287	263	272	298	287	281	242	266
11	326	258	290	287	281	267	278	284	287	272	254
12	310	316	251	280	279	279	267	270	282	261	250
Elementary School (K-5)	1,787	1,720	1,720	1,686	1,628	1,636	1,613	1,605	1,515	1,441	1,465
Middle School (6-8)	915	876	840	875	897	883	895	882	837	801	769
High School (9-12)	1,216	1,190	1,150	1,121	1,113	1,131	1,154	1,142	1,139	1,109	1,063
Total School Enrollment	3,918	3,786	3,710	3,682	3,638	3,650	3,662	3,629	3,491	3,351	3,297

Data prepared by Maryland Department of Planning

Garrett County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
2021/2022	2022/2023	1.0160	1.0000	1.0256	1.0303	1.0352	1.0472	1.0150	0.9807	1.0655	0.7964	1.0496	0.9191
2020/2021	2021/2022	0.9331	0.9512	0.9390	1.0000	0.9668	0.9816	0.9923	0.9821	1.1284	0.8374	0.9680	0.9094
2019/2020	2020/2021	0.9179	0.9572	0.9143	0.9377	0.9714	0.9924	0.9689	0.9737	1.0000	0.9336	1.0000	0.9930
2018/2019	2019/2020	1.0118	1.0036	0.9772	0.9790	1.0395	1.0396	1.0100	0.9830	1.0033	0.9228	0.9530	0.9712
2017/2018	2018/2019	1.0072	1.0520	1.0214	0.9922	1.0183	1.0000	1.0389	0.9836	1.0542	0.9521	1.0221	1.0000
2016/2017	2017/2018	1.0460	0.9825	1.0079	1.0000	1.0135	1.0071	1.0133	0.9801	1.0610	0.9379	1.0152	0.9929
2015/2016	2016/2017	0.9896	0.9476	1.0500	1.0000	1.0218	1.0067	0.9869	1.0068	1.0469	0.9850	0.9791	0.9721
2014/2015	2015/2016	0.9709	0.9924	1.0137	0.9615	1.0034	0.9967	1.0034	1.0184	0.9674	0.9349	0.9503	0.9655
2013/2014	2014/2015	0.9962	0.9932	1.0325	0.9967	1.0408	1.0000	0.9819	0.9684	0.9777	0.9649	0.9571	0.9729
2012/2013	2013/2014	0.9133	0.9823	0.9901	1.0000	0.9511	0.9928	0.9828	1.0032	1.0032	0.9558	0.9810	0.9693
2011/2012	2012/2013	0.9792	0.9649	0.9932	1.0099	1.0145	1.0320	1.0064	1.0000	1.0160	0.8976	1.0156	0.9810
2010/2011	2011/2012	1.0364	0.9487	0.9967	1.0000	0.9791	0.9842	1.0032	1.0032	0.9799	0.9042	0.9968	0.9643
2009/2010	2010/2011	1.0000	0.9713	1.0300	0.9897	0.9906	0.9873	0.9780	0.9967	1.0503	0.8980	0.9739	0.9655
2008/2009	2009/2010	1.0129	0.9639	1.0000	1.0000	1.0064	1.0095	1.0067	1.0181	0.9888	0.9350	0.9667	0.9688
2007/2008	2008/2009	1.0336	0.9966	0.9876	0.9968	1.0161	0.9707	1.0030	0.9889	0.9893	0.9375	0.9778	0.9501
2006/2007	2007/2008	1.0393	0.9938	1.0329	0.9810	1.0099	0.9539	0.9783	1.0054	0.9720	0.9809	0.9686	0.9478
2005/2006	2006/2007	1.0383	1.0000	1.0064	1.0033	1.0236	1.0054	1.0137	1.0047	1.0110	0.9495	0.9655	0.9446
2004/2005	2005/2006	0.9870	0.9602	1.0134	1.0242	1.0223	1.0398	1.0095	0.9973	1.0406	0.9520	0.9704	0.9414
2003/2004	2004/2005	1.0058	0.9641	1.0026	0.9913	0.9856	1.0020	0.9703	0.9944	0.9607	0.9593	0.9676	0.9330
Most Recent	22-23	1.0160	1.0000	1.0256	1.0303	1.0352	1.0472	1.0150	0.9807	1.0655	0.7964	1.0496	0.9191
Most Recent-1	21-22	0.9331	0.9512	0.9390	1.0000	0.9668	0.9816	0.9923	0.9821	1.1284	0.8374	0.9680	0.9094
Most Recent-2	20-21	0.9179	0.9572	0.9143	0.9377	0.9714	0.9924	0.9689	0.9737	1.0000	0.9336	1.0000	0.9930
Most Recent-3	19-20	1.0118	1.0036	0.9772	0.9790	1.0395	1.0396	1.0100	0.9830	1.0033	0.9228	0.9530	0.9712
Most Recent-4	18-19	1.0072	1.0520	1.0214	0.9922	1.0183	1.0000	1.0389	0.9836	1.0542	0.9521	1.0221	1.0000
Most Recent-5	17-18	1.0460	0.9825	1.0079	1.0000	1.0135	1.0071	1.0133	0.9801	1.0610	0.9379	1.0152	0.9929
Most Recent-6	16-17	0.9896	0.9476	1.0500	1.0000	1.0218	1.0067	0.9869	1.0068	1.0469	0.9850	0.9791	0.9721
Most Recent-7	15-16	0.9709	0.9924	1.0137	0.9615	1.0034	0.9967	1.0034	1.0184	0.9674	0.9349	0.9503	0.9655
Most Recent-8	14-15	0.9962	0.9932	1.0325	0.9967	1.0408	1.0000	0.9819	0.9684	0.9777	0.9649	0.9571	0.9729
Most Recent-9	13-14	0.9133	0.9823	0.9901	1.0000	0.9511	0.9928	0.9828	1.0032	1.0032	0.9558	0.9810	0.9693
Most Recent-10	12-13	0.9792	0.9649	0.9932	1.0099	1.0145	1.0320	1.0064	1.0000	1.0160	0.8976	1.0156	0.9810
Most Recent-11	11-12	1.0364	0.9487	0.9967	1.0000	0.9791	0.9842	1.0032	1.0032	0.9799	0.9042	0.9968	0.9643
Most Recent-12	10-11	1.0000	0.9713	1.0300	0.9897	0.9906	0.9873	0.9780	0.9967	1.0503	0.8980	0.9739	0.9655
Average Last 2	21-23	0.9745	0.9756	0.9823	1.0152	1.0010	1.0144	1.0037	0.9814	1.0969	0.8169	1.0088	0.9143
Average Last 2-1	20-22	0.9255	0.9542	0.9267	0.9689	0.9691	0.9870	0.9806	0.9779	1.0642	0.8855	0.9840	0.9512
Average Last 2-2	19-21	0.9649	0.9804	0.9457	0.9584	1.0055	1.0160	0.9894	0.9783	1.0017	0.9282	0.9765	0.9821
Average Last 2-3	18-20	1.0095	1.0278	0.9993	0.9856	1.0289	1.0198	1.0244	0.9833	1.0288	0.9375	0.9875	0.9856

Data Prepared by Maryland Department of Planning

Garrett County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
Average Last 2-4	17-19	1.0266	1.0172	1.0147	0.9961	1.0159	1.0036	1.0261	0.9818	1.0576	0.9450	1.0186	0.9964
Average Last 2-5	16-18	1.0178	0.9650	1.0290	1.0000	1.0176	1.0069	1.0001	0.9934	1.0540	0.9615	0.9972	0.9825
Average Last 2-6	15-17	0.9802	0.9700	1.0318	0.9808	1.0126	1.0017	0.9952	1.0126	1.0072	0.9599	0.9647	0.9688
Average Last 2-7	14-16	0.9836	0.9928	1.0231	0.9791	1.0221	0.9984	0.9927	0.9934	0.9725	0.9499	0.9537	0.9692
Average Last 2-8	13-15	0.9548	0.9877	1.0113	0.9983	0.9960	0.9964	0.9824	0.9858	0.9905	0.9603	0.9690	0.9711
Average Last 2-9	12-14	0.9462	0.9736	0.9917	1.0049	0.9828	1.0124	0.9946	1.0016	1.0096	0.9267	0.9983	0.9752
Average Last 3	20-23	0.9557	0.9695	0.9597	0.9893	0.9911	1.0071	0.9921	0.9788	1.0646	0.8558	1.0059	0.9405
Average Last 3-1	19-22	0.9543	0.9707	0.9435	0.9723	0.9926	1.0045	0.9904	0.9796	1.0439	0.8979	0.9737	0.9579
Average Last 3-2	18-21	0.9790	1.0043	0.9710	0.9696	1.0098	1.0107	1.0059	0.9801	1.0192	0.9362	0.9917	0.9881
Average Last 3-3	17-20	1.0217	1.0127	1.0022	0.9904	1.0238	1.0156	1.0207	0.9822	1.0395	0.9376	0.9968	0.9880
Average Last 3-4	16-19	1.0143	0.9940	1.0264	0.9974	1.0179	1.0046	1.0130	0.9902	1.0541	0.9583	1.0055	0.9883
Average Last 3-5	15-18	1.0022	0.9741	1.0239	0.9872	1.0129	1.0035	1.0012	1.0018	1.0251	0.9526	0.9815	0.9768
Average Last 3-6	14-17	0.9856	0.9777	1.0320	0.9861	1.0220	1.0011	0.9908	0.9979	0.9973	0.9616	0.9622	0.9702
Average Last 3-7	13-16	0.9601	0.9893	1.0121	0.9861	0.9984	0.9965	0.9894	0.9967	0.9828	0.9518	0.9628	0.9692
Average Last 3-8	12-15	0.9629	0.9801	1.0053	1.0022	1.0022	1.0083	0.9904	0.9905	0.9990	0.9394	0.9846	0.9744
Average Last 3-9	11-14	0.9763	0.9653	0.9933	1.0033	0.9816	1.0030	0.9975	1.0021	0.9997	0.9192	0.9978	0.9715
Average Last 4	19-23	0.9697	0.9780	0.9640	0.9868	1.0032	1.0152	0.9965	0.9799	1.0493	0.8725	0.9926	0.9482
Average Last 4-1	18-22	0.9675	0.9910	0.9630	0.9772	0.9990	1.0034	1.0025	0.9806	1.0465	0.9115	0.9858	0.9684
Average Last 4-2	17-21	0.9957	0.9988	0.9802	0.9772	1.0107	1.0098	1.0077	0.9801	1.0296	0.9366	0.9976	0.9893
Average Last 4-3	16-20	1.0137	0.9964	1.0141	0.9928	1.0233	1.0133	1.0123	0.9884	1.0414	0.9495	0.9923	0.9841
Average Last 4-4	15-19	1.0034	0.9936	1.0232	0.9884	1.0142	1.0026	1.0106	0.9972	1.0324	0.9525	0.9917	0.9826
Average Last 4-5	14-18	1.0007	0.9789	1.0260	0.9895	1.0199	1.0026	0.9964	0.9934	1.0133	0.9557	0.9754	0.9758
Average Last 4-6	13-17	0.9675	0.9789	1.0216	0.9895	1.0043	0.9991	0.9888	0.9992	0.9988	0.9601	0.9669	0.9700
Average Last 4-7	12-16	0.9649	0.9832	1.0074	0.9920	1.0025	1.0054	0.9936	0.9975	0.9911	0.9383	0.9760	0.9722
Average Last 4-8	11-15	0.9813	0.9723	1.0031	1.0016	0.9964	1.0023	0.9936	0.9937	0.9942	0.9306	0.9876	0.9719
Average Last 4-9	10-14	0.9822	0.9668	1.0025	0.9999	0.9838	0.9991	0.9926	1.0008	1.0124	0.9139	0.9918	0.9700
Average Last 5	18-23	0.9772	0.9928	0.9755	0.9878	1.0062	1.0122	1.0050	0.9806	1.0503	0.8884	0.9985	0.9585
Average Last 5-1	17-22	0.9832	0.9893	0.9720	0.9818	1.0019	1.0041	1.0047	0.9805	1.0494	0.9168	0.9917	0.9733
Average Last 5-3	15-20	0.9945	0.9886	0.9942	0.9818	1.0129	1.0092	1.0036	0.9854	1.0331	0.9463	0.9939	0.9858
Average Last 5-4	14-19	1.0051	0.9956	1.0140	0.9865	1.0193	1.0100	1.0105	0.9944	1.0266	0.9465	0.9839	0.9803
Average Last 5-4	14-19	1.0020	0.9935	1.0251	0.9901	1.0196	1.0021	1.0049	0.9915	1.0215	0.9549	0.9848	0.9807
Average Last 5-5	13-18	0.9832	0.9796	1.0188	0.9916	1.0061	1.0007	0.9937	0.9954	1.0113	0.9557	0.9765	0.9745
Average Last 5-6	12-17	0.9698	0.9761	1.0159	0.9936	1.0063	1.0057	0.9923	0.9994	1.0023	0.9476	0.9766	0.9722
Average Last 5-7	11-16	0.9792	0.9763	1.0052	0.9936	0.9978	1.0012	0.9956	0.9986	0.9889	0.9315	0.9802	0.9706
Average Last 5-8	10-15	0.9850	0.9721	1.0085	0.9992	0.9952	0.9993	0.9905	0.9943	1.0054	0.9241	0.9849	0.9706

Data Prepared by Maryland Department of Planning

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Most Recent (22-23)	3,297	3,308	3,309	3,314	3,341	3,376	3,411	3,458	3,480	3,516	3,538
Most Recent-1 (21-22)	3,297	3,233	3,161	3,112	3,072	3,027	2,980	2,955	2,922	2,918	2,909
Most Recent-2 (20-21)	3,297	3,235	3,145	3,072	2,977	2,918	2,851	2,815	2,764	2,744	2,733
Most Recent-3 (19-20)	3,297	3,292	3,264	3,264	3,244	3,256	3,258	3,279	3,276	3,289	3,302
Most Recent-4 (18-19)	3,297	3,357	3,389	3,427	3,435	3,468	3,489	3,528	3,545	3,586	3,626
Most Recent-5 (17-18)	3,297	3,326	3,325	3,335	3,321	3,325	3,320	3,338	3,334	3,354	3,369
Most Recent-6 (16-17)	3,297	3,325	3,326	3,350	3,335	3,342	3,333	3,354	3,354	3,375	3,392
Most Recent-7 (15-16)	3,297	3,274	3,228	3,215	3,174	3,175	3,160	3,167	3,159	3,171	3,188
Most Recent-8 (14-15)	3,297	3,293	3,265	3,267	3,236	3,247	3,250	3,279	3,291	3,317	3,340
Most Recent-9 (13-14)	3,297	3,277	3,232	3,210	3,157	3,137	3,103	3,099	3,077	3,090	3,100
Most Recent-10 (12-13)	3,297	3,305	3,286	3,278	3,259	3,266	3,261	3,278	3,270	3,283	3,290
Most Recent-11 (11-12)	3,297	3,261	3,204	3,166	3,113	3,095	3,066	3,060	3,040	3,046	3,049
Most Recent-12 (10-11)	3,297	3,278	3,238	3,222	3,192	3,181	3,160	3,167	3,161	3,178	3,193
Average Last 2 (21-23)	3,297	3,270	3,234	3,211	3,203	3,196	3,188	3,197	3,190	3,204	3,209
Average Last 2-1 (20-22)	3,297	3,234	3,153	3,092	3,027	2,974	2,917	2,886	2,844	2,832	2,822
Average Last 2-2 (19-21)	3,297	3,264	3,203	3,165	3,106	3,081	3,046	3,037	3,008	3,003	3,003
Average Last 2-3 (18-20)	3,297	3,325	3,326	3,344	3,338	3,361	3,373	3,403	3,410	3,436	3,461
Average Last 2-4 (17-19)	3,297	3,341	3,357	3,381	3,378	3,396	3,404	3,432	3,439	3,469	3,497
Average Last 2-5 (16-18)	3,297	3,325	3,326	3,343	3,328	3,334	3,328	3,347	3,345	3,366	3,382
Average Last 2-6 (15-17)	3,297	3,300	3,277	3,282	3,254	3,258	3,246	3,259	3,255	3,271	3,289
Average Last 2-7 (14-16)	3,297	3,284	3,246	3,241	3,205	3,211	3,205	3,223	3,225	3,244	3,264
Average Last 2-8 (13-15)	3,297	3,285	3,248	3,238	3,196	3,191	3,176	3,188	3,184	3,203	3,219
Average Last 2-9 (12-14)	3,297	3,291	3,259	3,244	3,208	3,201	3,182	3,188	3,172	3,185	3,194
Average Last 3 (20-23)	3,297	3,259	3,204	3,164	3,127	3,101	3,071	3,064	3,041	3,044	3,043
Average Last 3-1 (19-22)	3,297	3,253	3,190	3,149	3,097	3,065	3,026	3,012	2,982	2,977	2,974
Average Last 3-2 (18-21)	3,297	3,295	3,264	3,251	3,213	3,206	3,188	3,193	3,178	3,186	3,197

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Average Last 3-3 (17-20)	3,297	3,325	3,326	3,341	3,332	3,349	3,355	3,381	3,385	3,409	3,431
Average Last 3-4 (16-19)	3,297	3,336	3,347	3,371	3,364	3,379	3,382	3,408	3,412	3,439	3,464
Average Last 3-5 (15-18)	3,297	3,308	3,293	3,300	3,276	3,281	3,271	3,286	3,281	3,299	3,316
Average Last 3-6 (14-17)	3,297	3,298	3,273	3,277	3,248	3,254	3,247	3,266	3,267	3,287	3,306
Average Last 3-7 (13-16)	3,297	3,282	3,242	3,230	3,189	3,186	3,171	3,182	3,176	3,193	3,209
Average Last 3-8 (12-15)	3,297	3,292	3,261	3,252	3,217	3,216	3,204	3,218	3,212	3,230	3,243
Average Last 3-9 (11-14)	3,297	3,281	3,241	3,218	3,176	3,165	3,143	3,145	3,128	3,138	3,145
Average Last 4 (19-23)	3,297	3,267	3,220	3,189	3,156	3,140	3,118	3,117	3,100	3,104	3,107
Average Last 4-1 (18-22)	3,297	3,279	3,239	3,217	3,179	3,162	3,137	3,134	3,114	3,119	3,125
Average Last 4-2 (17-21)	3,297	3,303	3,280	3,272	3,240	3,235	3,221	3,229	3,217	3,227	3,240
Average Last 4-3 (16-20)	3,297	3,325	3,326	3,344	3,334	3,348	3,351	3,376	3,378	3,402	3,423
Average Last 4-4 (15-19)	3,297	3,321	3,317	3,332	3,316	3,327	3,325	3,346	3,347	3,370	3,392
Average Last 4-5 (14-18)	3,297	3,305	3,286	3,291	3,266	3,272	3,266	3,284	3,284	3,304	3,322
Average Last 4-6 (13-17)	3,297	3,292	3,263	3,260	3,225	3,224	3,211	3,224	3,219	3,237	3,254
Average Last 4-7 (12-16)	3,297	3,287	3,253	3,243	3,207	3,206	3,194	3,206	3,199	3,215	3,230
Average Last 4-8 (11-15)	3,297	3,284	3,247	3,230	3,191	3,186	3,170	3,178	3,169	3,183	3,194
Average Last 4-9 (10-14)	3,297	3,280	3,240	3,219	3,180	3,169	3,148	3,151	3,136	3,149	3,158
Average Last 5 (18-23)	3,297	3,285	3,253	3,236	3,211	3,204	3,190	3,197	3,185	3,196	3,205
Average Last 5-1 (17-22)	3,297	3,289	3,256	3,240	3,207	3,194	3,173	3,174	3,157	3,165	3,172
Average Last 5-2 (16-21)	3,297	3,307	3,289	3,288	3,259	3,257	3,244	3,255	3,245	3,258	3,271
Average Last 5-3 (15-20)	3,297	3,315	3,306	3,318	3,301	3,313	3,312	3,333	3,333	3,354	3,375
Average Last 5-4 (14-19)	3,297	3,315	3,306	3,318	3,300	3,311	3,310	3,332	3,335	3,359	3,382
Average Last 5-5 (13-18)	3,297	3,299	3,275	3,275	3,244	3,245	3,233	3,246	3,242	3,260	3,277
Average Last 5-6 (12-17)	3,297	3,295	3,267	3,264	3,232	3,233	3,221	3,235	3,230	3,247	3,262
Average Last 5-7 (11-16)	3,297	3,282	3,243	3,227	3,188	3,184	3,168	3,176	3,167	3,181	3,193
Average Last 5-8 (10-15)	3,297	3,283	3,245	3,229	3,192	3,185	3,168	3,176	3,167	3,182	3,194

Garrett County

Kindergarten

1st Grade

Base Year	Births	Kindergarten			1st Grade		
		Ratio Year	Enrollment	Ratio Enrollment to Births	Ratio Year	Enrollment	Ratio Enrollment to Births
1998	329	2003	325	0.9882	2004	327	0.9939
1999	318	2004	308	0.9686	2005	304	0.9560
2000	323	2005	313	0.9690	2006	325	1.0062
2001	308	2006	280	0.9091	2007	291	0.9448
2002	287	2007	268	0.9338	2008	277	0.9652
2003	320	2008	310	0.9688	2009	314	0.9813
2004	339	2009	312	0.9204	2010	312	0.9204
2005	311	2010	302	0.9711	2011	313	1.0064
2006	296	2011	288	0.9730	2012	282	0.9527
2007	339	2012	323	0.9528	2013	295	0.8702
2008	277	2013	263	0.9495	2014	262	0.9458
2009	291	2014	275	0.9450	2015	267	0.9175
2010	295	2015	288	0.9763	2016	285	0.9661
2011	273	2016	239	0.8755	2017	250	0.9158
2012	304	2017	277	0.9112	2018	279	0.9178
2013	289	2018	254	0.8789	2019	257	0.8893
2014	278	2019	268	0.9640	2020	246	0.8849
2015	295	2020	254	0.8610	2021	237	0.8034
2016	301	2021	250	0.8306	2022	254	0.8439
2017	293	2022	231	0.7884	2023	270	0.9200
2018	264	2023	240	0.9100	2024	240	0.9200
2019	268	2024	250	0.9200	2025	250	0.9200
2020	290	2025	280	0.9600	2026	280	0.9600
2021	270	2026	260	0.9600	2027	260	0.9600
2022	270	2027	260	0.9600	2028	260	0.9600
2023	270	2028	260	0.9600	2029	260	0.9600
2024	270	2029	260	0.9600	2030	260	0.9600
2025	270	2030	260	0.9600	2031	260	0.9600
2026	270	2031	260	0.9600	2032	260	0.9600
2027	270	2032	260	0.9600			

Projected Values are underlined

Projected Values are underlined

Average Ratios	Kindergarten/Birth	1st Grade/Birth	Average Ratios	Kindergarten/Birth	1st Grade/Birth
Most Recent (22-23)(Births 17-18)	0.7884	0.8439	Average Last 3-3 (17-20)(Births 12-15)	0.9180	0.9076
Most Recent-1 (21-22)(Births 16-17)	0.8306	0.8034	Average Last 3-4 (16-19)(Births 11-14)	0.8885	0.9332
Most Recent-2 (20-21)(Births 15-16)	0.8610	0.8849	Average Last 3-5 (15-18)(Births 10-13)	0.9210	0.9331
Most Recent-3 (19-20)(Births 14-15)	0.9640	0.8893	Average Last 3-6 (14-17)(Births 09-12)	0.9322	0.9432
Most Recent-4 (18-19)(Births 13-14)	0.8789	0.9178	Average Last 3-7 (13-16)(Births 08-11)	0.9569	0.9112
Most Recent-5 (17-18)(Births 12-13)	0.9112	0.9158	Average Last 3-8 (12-15)(Births 07-10)	0.9491	0.9229
Most Recent-6 (16-17)(Births 11-12)	0.8755	0.9661	Average Last 3-9 (11-14)(Births 06-09)	0.9584	0.9431
Most Recent-7 (15-16)(Births 10-11)	0.9763	0.9175	Average Last 4 (19-23)(Births 14-18)	0.8610	0.8554
Most Recent-8 (14-15)(Births 09-10)	0.9450	0.9458	Average Last 4-1 (18-22)(Births 13-17)	0.8836	0.8738
Most Recent-9 (13-14)(Births 08-09)	0.9495	0.8702	Average Last 4-2 (17-21)(Births 12-16)	0.9038	0.9019
Most Recent-10 (12-13)(Births 07-08)	0.9528	0.9527	Average Last 4-3 (16-20)(Births 11-15)	0.9074	0.9222
Most Recent-11 (11-12)(Births 06-07)	0.9730	1.0064	Average Last 4-4 (15-19)(Births 10-14)	0.9105	0.9293
Most Recent-12 (10-11)(Births 05-06)	0.9711	0.9204	Average Last 4-5 (14-18)(Births 09-13)	0.9270	0.9363
Average Last 2 (21-23)(Births 16-18)	0.8095	0.8236	Average Last 4-6 (13-17)(Births 08-12)	0.9366	0.9249
Average Last 2-1 (20-22)(Births 15-17)	0.8458	0.8441	Average Last 4-7 (12-16)(Births 07-11)	0.9559	0.9216
Average Last 2-2 (19-21)(Births 14-16)	0.9125	0.8871	Average Last 4-8 (11-15)(Births 06-10)	0.9551	0.9438
Average Last 2-3 (18-20)(Births 13-15)	0.9215	0.9035	Average Last 4-9 (10-14)(Births 05-09)	0.9616	0.9374
Average Last 2-4 (17-19)(Births 12-14)	0.8950	0.9168	Average Last 5 (16-23)(Births 13-18)	0.8646	0.8678
Average Last 2-5 (16-18)(Births 11-13)	0.8933	0.9409	Average Last 5-1 (17-22)(Births 12-17)	0.8891	0.8822
Average Last 2-6 (15-17)(Births 10-12)	0.9259	0.9418	Average Last 5-2 (16-21)(Births 11-16)	0.8981	0.9148
Average Last 2-7 (14-16)(Births 09-11)	0.9606	0.9317	Average Last 5-3 (15-20)(Births 10-15)	0.9212	0.9213
Average Last 2-8 (13-15)(Births 08-10)	0.9472	0.9080	Average Last 5-4 (14-19)(Births 09-14)	0.9174	0.9326
Average Last 2-9 (12-14)(Births 07-09)	0.9511	0.9115	Average Last 5-5 (13-18)(Births 08-13)	0.9315	0.9231
Average Last 3 (20-23)(Births 15-18)	0.8267	0.8440	Average Last 5-6 (12-17)(Births 07-12)	0.9398	0.9305
Average Last 3-1 (19-22)(Births 14-17)	0.8852	0.8592	Average Last 5-7 (11-16)(Births 06-11)	0.9593	0.9385
Average Last 3-2 (18-21)(Births 13-16)	0.9013	0.8973	Average Last 5-8 (10-15)(Births 05-10)	0.9583	0.9391

Data Prepared by the Maryland Department of Planning

Harford County

Public School Historical Enrollments 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	2,742	2,817	2,653	2,592	2,654	2,652	2,610	2,811	2,593	2,770	2,739
1	2,825	2,785	2,837	2,711	2,611	2,697	2,702	2,706	2,741	2,718	2,861
2	2,706	2,830	2,789	2,881	2,729	2,700	2,740	2,754	2,607	2,752	2,785
3	2,814	2,749	2,834	2,825	2,926	2,803	2,726	2,828	2,663	2,663	2,805
4	2,821	2,853	2,777	2,865	2,851	2,988	2,871	2,818	2,775	2,731	2,679
5	2,926	2,861	2,878	2,801	2,900	2,875	3,057	2,953	2,759	2,812	2,816
6	2,693	2,894	2,811	2,878	2,781	2,923	2,950	3,096	2,913	2,790	2,816
7	2,910	2,751	2,915	2,816	2,892	2,820	2,973	2,996	3,034	2,933	2,787
8	2,781	2,931	2,714	2,957	2,835	2,932	2,873	3,051	3,024	3,103	2,945
9	3,126	3,034	3,201	2,978	3,276	3,174	3,224	3,204	3,220	3,565	3,432
10	2,962	2,890	2,756	2,926	2,701	2,937	2,777	2,828	2,875	2,830	2,995
11	2,919	2,815	2,810	2,644	2,779	2,600	2,794	2,606	2,748	2,626	2,703
12	2,883	2,862	2,790	2,763	2,651	2,773	2,577	2,764	2,593	2,636	2,573
Elementary School (K-5)	16,834	16,895	16,768	16,675	16,671	16,715	16,706	16,870	16,138	16,446	16,685
Middle School (6-8)	8,384	8,576	8,440	8,651	8,508	8,675	8,796	9,143	8,971	8,826	8,548
High School (9-12)	11,890	11,601	11,557	11,311	11,407	11,484	11,372	11,402	11,436	11,657	11,703
Total School Enrollment	37,108	37,072	36,765	36,637	36,586	36,874	36,874	37,415	36,545	36,929	36,936

Data prepared by Maryland Department of Planning

Harford County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
2021/2022	2022/2023	1.0329	1.0247	1.0193	1.0060	1.0311	1.0014	0.9989	1.0041	1.1060	0.8401	0.9551	0.9798
2020/2021	2021/2022	1.0482	1.0040	1.0215	1.0255	1.0133	1.0112	1.0069	1.0227	1.1789	0.8789	0.9134	0.9592
2019/2020	2020/2021	0.9751	0.9634	0.9670	0.9813	0.9791	0.9865	0.9800	1.0093	1.0554	0.8973	0.9717	0.9950
2018/2019	2019/2020	1.0368	1.0192	1.0321	1.0337	1.0286	1.0128	1.0156	1.0262	1.1152	0.8772	0.9384	0.9893
2017/2018	2018/2019	1.0189	1.0159	1.0096	1.0243	1.0231	1.0261	1.0171	1.0188	1.0996	0.8749	0.9513	0.9912
2016/2017	2017/2018	1.0162	1.0341	1.0271	1.0212	1.0084	1.0079	1.0140	1.0138	1.1196	0.8965	0.9626	0.9978
2015/2016	2016/2017	1.0073	1.0066	1.0156	1.0092	1.0122	0.9929	1.0049	1.0067	1.1079	0.9070	0.9498	1.0026
2014/2015	2015/2016	1.0219	1.0155	1.0129	1.0109	1.0086	1.0000	1.0018	1.0144	1.0973	0.9141	0.9594	0.9833
2013/2014	2014/2015	1.0071	1.0014	1.0014	1.0102	1.0088	0.9825	1.0073	0.9866	1.0921	0.9084	0.9723	0.9911
2012/2013	2013/2014	1.0157	1.0018	1.0159	1.0139	1.0142	0.9891	1.0215	1.0072	1.0910	0.9245	0.9504	0.9805
2011/2012	2012/2013	1.0111	0.9949	1.0004	1.0061	1.0010	0.9930	1.0000	0.9996	1.0593	0.9312	0.9577	0.9688
2010/2011	2011/2012	1.0134	1.0004	1.0145	1.0052	1.0074	0.9979	0.9953	1.0041	1.0838	0.9376	0.9448	0.9626
2009/2010	2010/2011	1.0270	1.0073	1.0108	1.0079	0.9952	1.0061	1.0062	0.9986	1.0837	0.9306	0.9649	0.9850
2008/2009	2009/2010	1.0125	1.0127	1.0098	1.0220	1.0043	1.0065	1.0079	1.0081	1.1005	0.9259	0.9503	0.9958
2007/2008	2008/2009	1.0050	1.0157	1.0049	1.0000	0.9955	0.9875	1.0074	1.0092	1.0633	0.9006	0.9377	0.9976
2006/2007	2007/2008	0.9958	1.0000	1.0022	1.0034	0.9986	0.9890	1.0157	1.0121	1.0983	0.8906	0.9234	1.0030
2005/2006	2006/2007	1.0135	0.9921	0.9969	0.9943	1.0023	0.9846	0.9877	1.0099	1.0663	0.8861	0.9297	1.0014
2004/2005	2005/2006	1.0474	1.0003	1.0034	1.0112	1.0120	0.9844	1.0090	1.0165	1.0790	0.8852	0.9545	0.9852
2003/2004	2004/2005	1.0632	1.0015	1.0115	1.0264	1.0214	1.0011	1.0066	1.0125	1.0943	0.8862	0.9432	0.9967
Most Recent	22-23	1.0329	1.0247	1.0193	1.0060	1.0311	1.0014	0.9989	1.0041	1.1060	0.8401	0.9551	0.9798
Most Recent-1	21-22	1.0482	1.0040	1.0215	1.0255	1.0133	1.0112	1.0069	1.0227	1.1789	0.8789	0.9134	0.9592
Most Recent-2	20-21	0.9751	0.9634	0.9670	0.9813	0.9791	0.9865	0.9800	1.0093	1.0554	0.8973	0.9717	0.9950
Most Recent-3	19-20	1.0368	1.0192	1.0321	1.0337	1.0286	1.0128	1.0156	1.0262	1.1152	0.8772	0.9384	0.9893
Most Recent-4	18-19	1.0189	1.0159	1.0096	1.0243	1.0231	1.0261	1.0171	1.0188	1.0996	0.8749	0.9513	0.9912
Most Recent-5	17-18	1.0162	1.0341	1.0271	1.0212	1.0084	1.0079	1.0140	1.0138	1.1196	0.8965	0.9626	0.9978
Most Recent-6	16-17	1.0073	1.0066	1.0156	1.0092	1.0122	0.9929	1.0049	1.0067	1.1079	0.9070	0.9498	1.0026
Most Recent-7	15-16	1.0219	1.0155	1.0129	1.0109	1.0086	1.0000	1.0018	1.0144	1.0973	0.9141	0.9594	0.9833
Most Recent-8	14-15	1.0071	1.0014	1.0014	1.0102	1.0088	0.9825	1.0073	0.9866	1.0921	0.9084	0.9723	0.9911
Most Recent-9	13-14	1.0157	1.0018	1.0159	1.0139	1.0142	0.9891	1.0215	1.0072	1.0910	0.9245	0.9504	0.9805
Most Recent-10	12-13	1.0111	0.9949	1.0004	1.0061	1.0010	0.9930	1.0000	0.9996	1.0593	0.9312	0.9577	0.9688
Most Recent-11	11-12	1.0134	1.0004	1.0145	1.0052	1.0074	0.9979	0.9953	1.0041	1.0838	0.9376	0.9448	0.9626
Most Recent-12	10-11	1.0270	1.0073	1.0108	1.0079	0.9952	1.0061	1.0062	0.9986	1.0837	0.9306	0.9649	0.9850
Average Last 2	21-23	1.0405	1.0143	1.0204	1.0158	1.0222	1.0063	1.0029	1.0134	1.1425	0.8595	0.9343	0.9695
Average Last 2-1	20-22	1.0117	0.9837	0.9942	1.0034	0.9962	0.9988	0.9934	1.0160	1.1171	0.8881	0.9426	0.9771
Average Last 2-2	19-21	1.0059	0.9913	0.9995	1.0075	1.0038	0.9996	0.9978	1.0178	1.0853	0.8872	0.9551	0.9921
Average Last 2-3	18-20	1.0278	1.0176	1.0209	1.0290	1.0258	1.0194	1.0163	1.0225	1.1074	0.8760	0.9449	0.9902

Data Prepared by Maryland Department of Planning

Harford County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
Average Last 2-4	17-19	1.0175	1.0250	1.0184	1.0227	1.0158	1.0170	1.0156	1.0163	1.1096	0.8857	0.9570	0.9945
Average Last 2-5	16-18	1.0118	1.0204	1.0214	1.0152	1.0103	1.0004	1.0094	1.0103	1.1137	0.9018	0.9562	1.0002
Average Last 2-6	15-17	1.0146	1.0111	1.0143	1.0101	1.0104	0.9964	1.0033	1.0106	1.1026	0.9105	0.9546	0.9930
Average Last 2-7	14-16	1.0145	1.0085	1.0072	1.0106	1.0087	0.9913	1.0045	1.0005	1.0947	0.9112	0.9658	0.9872
Average Last 2-8	13-15	1.0114	1.0016	1.0087	1.0120	1.0115	0.9858	1.0144	0.9969	1.0915	0.9164	0.9613	0.9858
Average Last 2-9	12-14	1.0134	0.9983	1.0081	1.0100	1.0076	0.9910	1.0108	1.0034	1.0751	0.9278	0.9540	0.9746
Average Last 3	20-23	1.0187	0.9974	1.0026	1.0043	1.0078	0.9997	0.9953	1.0121	1.1134	0.8721	0.9467	0.9780
Average Last 3-1	19-22	1.0200	0.9956	1.0069	1.0135	1.0070	1.0035	1.0008	1.0194	1.1165	0.8845	0.9412	0.9812
Average Last 3-2	18-21	1.0102	0.9995	1.0029	1.0131	1.0102	1.0084	1.0042	1.0181	1.0901	0.8831	0.9538	0.9918
Average Last 3-3	17-20	1.0239	1.0231	1.0230	1.0264	1.0200	1.0156	1.0156	1.0196	1.1115	0.8829	0.9508	0.9928
Average Last 3-4	16-19	1.0141	1.0189	1.0175	1.0182	1.0146	1.0090	1.0120	1.0131	1.1090	0.8928	0.9546	0.9972
Average Last 3-5	15-18	1.0151	1.0187	1.0185	1.0138	1.0098	1.0003	1.0069	1.0117	1.1082	0.9059	0.9572	0.9946
Average Last 3-6	14-17	1.0121	1.0079	1.0100	1.0101	1.0099	0.9918	1.0046	1.0026	1.0991	0.9098	0.9605	0.9923
Average Last 3-7	13-16	1.0149	1.0062	1.0101	1.0117	1.0105	0.9905	1.0102	1.0027	1.0935	0.9157	0.9607	0.9850
Average Last 3-8	12-15	1.0113	0.9994	1.0059	1.0100	1.0080	0.9882	1.0096	0.9978	1.0808	0.9213	0.9601	0.9801
Average Last 3-9	11-14	1.0134	0.9990	1.0102	1.0084	1.0075	0.9933	1.0056	1.0036	1.0780	0.9311	0.9509	0.9706
Average Last 4	19-23	1.0232	1.0028	1.0100	1.0116	1.0130	1.0030	1.0003	1.0156	1.1139	0.8734	0.9447	0.9808
Average Last 4-1	18-22	1.0197	1.0007	1.0075	1.0162	1.0110	1.0091	1.0049	1.0193	1.1123	0.8821	0.9437	0.9837
Average Last 4-2	17-21	1.0117	1.0082	1.0090	1.0151	1.0098	1.0083	1.0067	1.0171	1.0974	0.8865	0.9560	0.9933
Average Last 4-3	16-20	1.0198	1.0190	1.0211	1.0221	1.0181	1.0099	1.0129	1.0164	1.1106	0.8889	0.9505	0.9952
Average Last 4-4	15-19	1.0161	1.0180	1.0163	1.0164	1.0131	1.0067	1.0094	1.0134	1.1061	0.8981	0.9558	0.9937
Average Last 4-5	14-18	1.0131	1.0144	1.0143	1.0129	1.0095	0.9958	1.0070	1.0054	1.1042	0.9065	0.9610	0.9937
Average Last 4-6	13-17	1.0130	1.0063	1.0115	1.0110	1.0110	0.9911	1.0089	1.0037	1.0971	0.9135	0.9580	0.9894
Average Last 4-7	12-16	1.0139	1.0034	1.0076	1.0103	1.0082	0.9911	1.0076	1.0020	1.0849	0.9195	0.9599	0.9809
Average Last 4-8	11-15	1.0118	0.9996	1.0080	1.0088	1.0078	0.9906	1.0060	0.9994	1.0816	0.9254	0.9563	0.9757
Average Last 4-9	10-14	1.0168	1.0011	1.0104	1.0082	1.0045	0.9965	1.0058	1.0024	1.0794	0.9309	0.9544	0.9742
Average Last 5	18-23	1.0224	1.0055	1.0099	1.0142	1.0150	1.0076	1.0037	1.0162	1.1110	0.8737	0.9460	0.9829
Average Last 5-1	17-22	1.0190	1.0073	1.0115	1.0172	1.0105	1.0089	1.0067	1.0182	1.1137	0.8850	0.9475	0.9865
Average Last 5-3	15-20	1.0109	1.0079	1.0103	1.0139	1.0103	1.0052	1.0063	1.0150	1.0995	0.8906	0.9548	0.9952
Average Last 5-4	14-19	1.0202	1.0183	1.0195	1.0199	1.0162	1.0079	1.0107	1.0160	1.1079	0.8939	0.9523	0.9928
Average Last 5-4	14-19	1.0143	1.0147	1.0133	1.0152	1.0122	1.0019	1.0090	1.0081	1.1033	0.9002	0.9591	0.9932
Average Last 5-5	13-18	1.0136	1.0119	1.0146	1.0131	1.0104	0.9945	1.0099	1.0058	1.1016	0.9101	0.9589	0.9911
Average Last 5-6	12-17	1.0126	1.0040	1.0092	1.0100	1.0090	0.9915	1.0071	1.0029	1.0895	0.9170	0.9579	0.9853
Average Last 5-7	11-16	1.0138	1.0028	1.0090	1.0092	1.0080	0.9925	1.0052	1.0024	1.0847	0.9231	0.9569	0.9772
Average Last 5-8	10-15	1.0149	1.0011	1.0086	1.0086	1.0053	0.9937	1.0061	0.9992	1.0820	0.9264	0.9580	0.9776

Data Prepared by Maryland Department of Planning

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Most Recent (22-23)	36,936	37,037	37,025	36,882	36,778	36,818	37,067	37,268	37,478	37,700	37,830
Most Recent-1 (21-22)	36,936	37,260	37,488	37,691	37,805	37,885	38,156	38,362	38,541	38,780	38,864
Most Recent-2 (20-21)	36,936	36,564	36,051	35,342	34,478	33,913	33,556	33,211	32,918	32,808	32,661
Most Recent-3 (19-20)	36,936	37,398	37,722	37,959	38,112	38,392	38,842	39,197	39,516	39,863	40,023
Most Recent-4 (18-19)	36,936	37,296	37,510	37,604	37,620	37,795	38,152	38,407	38,604	38,849	38,932
Most Recent-5 (17-18)	36,936	37,460	37,804	37,983	38,010	38,152	38,502	38,769	39,031	39,381	39,571
Most Recent-6 (16-17)	36,936	37,214	37,297	37,249	37,013	36,927	37,060	37,137	37,242	37,436	37,510
Most Recent-7 (15-16)	36,936	37,229	37,381	37,370	37,153	37,114	37,270	37,379	37,502	37,720	37,812
Most Recent-8 (14-15)	36,936	37,069	37,039	36,811	36,390	36,164	36,213	36,191	36,232	36,371	36,392
Most Recent-9 (13-14)	36,936	37,209	37,346	37,348	37,112	37,073	37,247	37,320	37,431	37,628	37,686
Most Recent-10 (12-13)	36,936	36,938	36,838	36,581	36,072	35,847	35,844	35,802	35,790	35,897	35,895
Most Recent-11 (11-12)	36,936	37,059	37,086	36,990	36,630	36,486	36,553	36,598	36,659	36,817	36,866
Most Recent-12 (10-11)	36,936	37,179	37,268	37,178	36,832	36,701	36,804	36,849	36,895	37,076	37,136
Average Last 2 (21-23)	36,936	37,148	37,254	37,285	37,289	37,349	37,608	37,811	38,007	38,239	38,347
Average Last 2-1 (20-22)	36,936	36,912	36,762	36,501	36,117	35,855	35,789	35,694	35,614	35,663	35,621
Average Last 2-2 (19-21)	36,936	36,981	36,877	36,625	36,249	36,080	36,096	36,071	36,055	36,152	36,142
Average Last 2-3 (18-20)	36,936	37,347	37,616	37,781	37,866	38,094	38,497	38,801	39,059	39,355	39,476
Average Last 2-4 (17-19)	36,936	37,378	37,656	37,791	37,813	37,973	38,328	38,591	38,821	39,118	39,254
Average Last 2-5 (16-18)	36,936	37,337	37,550	37,615	37,509	37,536	37,776	37,946	38,127	38,397	38,528
Average Last 2-6 (15-17)	36,936	37,222	37,339	37,310	37,083	37,021	37,166	37,259	37,373	37,579	37,661
Average Last 2-7 (14-16)	36,936	37,149	37,210	37,090	36,771	36,638	36,739	36,782	36,863	37,041	37,096
Average Last 2-8 (13-15)	36,936	37,139	37,192	37,079	36,750	36,616	36,727	36,751	36,826	36,994	37,033
Average Last 2-9 (12-14)	36,936	37,073	37,091	36,963	36,590	36,456	36,540	36,553	36,601	36,752	36,779
Average Last 3 (20-23)	36,936	36,953	36,849	36,625	36,333	36,169	36,207	36,210	36,227	36,334	36,349
Average Last 3-1 (19-22)	36,936	37,074	37,079	36,979	36,768	36,679	36,776	36,823	36,868	37,010	37,030
Average Last 3-2 (18-21)	36,936	37,086	37,087	36,948	36,700	36,643	36,768	36,833	36,884	37,028	37,047

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Average Last 3-3 (17-20)	36,936	37,385	37,678	37,847	37,912	38,112	38,499	38,792	39,052	39,366	39,510
Average Last 3-4 (16-19)	36,936	37,323	37,536	37,609	37,544	37,621	37,901	38,101	38,288	38,550	38,665
Average Last 3-5 (15-18)	36,936	37,301	37,494	37,533	37,391	37,395	37,607	37,756	37,919	38,171	38,288
Average Last 3-6 (14-17)	36,936	37,171	37,239	37,143	36,852	36,734	36,846	36,900	36,989	37,173	37,234
Average Last 3-7 (13-16)	36,936	37,169	37,255	37,176	36,884	36,783	36,908	36,961	37,052	37,236	37,292
Average Last 3-8 (12-15)	36,936	37,072	37,074	36,913	36,524	36,360	36,432	36,433	36,479	36,626	36,651
Average Last 3-9 (11-14)	36,936	37,069	37,090	36,973	36,604	36,467	36,545	36,569	36,621	36,774	36,809
Average Last 4 (19-23)	36,936	37,065	37,065	36,955	36,769	36,712	36,848	36,933	37,021	37,184	37,232
Average Last 4-1 (18-22)	36,936	37,129	37,186	37,134	36,979	36,955	37,116	37,213	37,295	37,462	37,497
Average Last 4-2 (17-21)	36,936	37,179	37,265	37,205	37,025	37,016	37,197	37,310	37,412	37,605	37,665
Average Last 4-3 (16-20)	36,936	37,342	37,582	37,696	37,685	37,812	38,134	38,371	38,591	38,874	39,000
Average Last 4-4 (15-19)	36,936	37,300	37,497	37,549	37,446	37,494	37,743	37,919	38,090	38,341	38,450
Average Last 4-5 (14-18)	36,936	37,243	37,380	37,352	37,139	37,085	37,255	37,360	37,490	37,713	37,805
Average Last 4-6 (13-17)	36,936	37,180	37,266	37,195	36,917	36,819	36,947	37,005	37,100	37,286	37,347
Average Last 4-7 (12-16)	36,936	37,111	37,151	37,027	36,681	36,548	36,640	36,668	36,733	36,897	36,938
Average Last 4-8 (11-15)	36,936	37,069	37,077	36,933	36,551	36,392	36,463	36,475	36,525	36,674	36,705
Average Last 4-9 (10-14)	36,936	37,096	37,134	37,024	36,661	36,526	36,610	36,639	36,690	36,850	36,891
Average Last 5 (18-23)	36,936	37,111	37,154	37,083	36,938	36,926	37,105	37,224	37,332	37,511	37,566
Average Last 5-1 (17-22)	36,936	37,195	37,309	37,302	37,183	37,192	37,390	37,521	37,638	37,840	37,905
Average Last 5-2 (16-21)	36,936	37,186	37,272	37,214	37,022	36,999	37,170	37,276	37,379	37,572	37,634
Average Last 5-3 (15-20)	36,936	37,319	37,542	37,630	37,578	37,671	37,959	38,171	38,371	38,641	38,760
Average Last 5-4 (14-19)	36,936	37,254	37,405	37,401	37,233	37,225	37,432	37,568	37,711	37,939	38,029
Average Last 5-5 (13-18)	36,936	37,236	37,373	37,352	37,134	37,083	37,254	37,353	37,479	37,697	37,782
Average Last 5-6 (12-17)	36,936	37,132	37,180	37,072	36,748	36,624	36,725	36,762	36,835	37,005	37,052
Average Last 5-7 (11-16)	36,936	37,101	37,138	37,020	36,671	36,536	36,623	36,655	36,719	36,882	36,925
Average Last 5-8 (10-15)	36,936	37,091	37,115	36,982	36,608	36,454	36,531	36,550	36,599	36,755	36,792

Harford County

Kindergarten

1st Grade

Base Year	Births	Kindergarten			1st Grade		
		Year	Enrollment	Ratio Enrollment to Births	Year	Enrollment	Ratio Enrollment to Births
1998	2,816	2003	2,740	0.9730	2004	2,913	1.0344
1999	2,738	2004	2,656	0.9701	2005	2,782	1.0161
2000	2,724	2005	2,815	1.0334	2006	2,853	1.0474
2001	2,599	2006	2,615	1.0062	2007	2,604	1.0019
2002	2,938	2007	2,827	0.9622	2008	2,841	0.9670
2003	2,866	2008	2,710	0.9456	2009	2,744	0.9574
2004	2,992	2009	2,738	0.9151	2010	2,812	0.9398
2005	2,933	2010	2,684	0.9151	2011	2,720	0.9274
2006	3,018	2011	2,794	0.9258	2012	2,825	0.9361
2007	3,007	2012	2,742	0.9119	2013	2,785	0.9262
2008	3,028	2013	2,817	0.9303	2014	2,837	0.9369
2009	2,877	2014	2,653	0.9221	2015	2,711	0.9423
2010	2,744	2015	2,592	0.9446	2016	2,611	0.9515
2011	2,773	2016	2,654	0.9571	2017	2,697	0.9726
2012	2,588	2017	2,652	1.0247	2018	2,702	1.0440
2013	2,621	2018	2,610	0.9958	2019	2,706	1.0324
2014	2,719	2019	2,811	1.0338	2020	2,741	1.0081
2015	2,744	2020	2,593	0.9450	2021	2,718	0.9905
2016	2,708	2021	2,770	1.0229	2022	2,861	1.0565
2017	2,593	2022	2,739	1.0563	2023	<u>2,620</u>	1.0100
2018	2,666	2023	<u>2,800</u>	1.0500	2024	<u>2,720</u>	1.0200
2019	2,698	2024	<u>2,810</u>	1.0400	2025	<u>2,830</u>	1.0500
2020	2,632	2025	<u>2,710</u>	1.0300	2026	<u>2,680</u>	1.0200
2021	2,610	2026	<u>2,690</u>	1.0300	2027	<u>2,660</u>	1.0200
2022	2,650	2027	<u>2,700</u>	1.0200	2028	<u>2,700</u>	1.0200
2023	2,680	2028	<u>2,730</u>	1.0200	2029	<u>2,710</u>	1.0100
2024	2,700	2029	<u>2,750</u>	1.0200	2030	<u>2,730</u>	1.0100
2025	2,710	2030	<u>2,760</u>	1.0200	2031	<u>2,740</u>	1.0100
2026	2,720	2031	<u>2,770</u>	1.0200	2032	<u>2,750</u>	1.0100
2027	2,730	2032	<u>2,780</u>	1.0200			

Projected Values are underlined

Projected Values are underlined

Average Ratios	Kindergarten/Birth	1st Grade/Birth	Average Ratios	Kindergarten/Birth	1st Grade/Birth
Most Recent (22-23)(Births 17-18)	1.0563	1.0565	Average Last 3-3 (17-20)(Births 12-15)	1.0181	1.0164
Most Recent-1 (21-22)(Births 16-17)	1.0229	0.9905	Average Last 3-4 (16-19)(Births 11-14)	0.9925	0.9894
Most Recent-2 (20-21)(Births 15-16)	0.9450	1.0081	Average Last 3-5 (15-18)(Births 10-13)	0.9755	0.9555
Most Recent-3 (19-20)(Births 14-15)	1.0338	1.0324	Average Last 3-6 (14-17)(Births 09-12)	0.9413	0.9436
Most Recent-4 (18-19)(Births 13-14)	0.9958	1.0440	Average Last 3-7 (13-16)(Births 08-11)	0.9324	0.9351
Most Recent-5 (17-18)(Births 12-13)	1.0247	0.9726	Average Last 3-8 (12-15)(Births 07-10)	0.9214	0.9330
Most Recent-6 (16-17)(Births 11-12)	0.9571	0.9515	Average Last 3-9 (11-14)(Births 06-09)	0.9227	0.9299
Most Recent-7 (15-16)(Births 10-11)	0.9446	0.9423	Average Last 4 (19-23)(Births 14-18)	1.0145	1.0219
Most Recent-8 (14-15)(Births 09-10)	0.9221	0.9369	Average Last 4-1 (18-22)(Births 13-17)	0.9994	1.0188
Most Recent-9 (13-14)(Births 08-09)	0.9303	0.9262	Average Last 4-2 (17-21)(Births 12-16)	0.9998	1.0143
Most Recent-10 (12-13)(Births 07-08)	0.9119	0.9361	Average Last 4-3 (16-20)(Births 11-15)	1.0029	1.0002
Most Recent-11 (11-12)(Births 06-07)	0.9258	0.9274	Average Last 4-4 (15-19)(Births 10-14)	0.9806	0.9776
Most Recent-12 (10-11)(Births 05-06)	0.9151	0.9398	Average Last 4-5 (14-18)(Births 09-13)	0.9621	0.9508
Average Last 2 (21-23)(Births 16-18)	1.0396	1.0235	Average Last 4-6 (13-17)(Births 08-12)	0.9385	0.9392
Average Last 2-1 (20-22)(Births 15-17)	0.9839	0.9993	Average Last 4-7 (12-16)(Births 07-11)	0.9272	0.9354
Average Last 2-2 (19-21)(Births 14-16)	0.9894	1.0203	Average Last 4-8 (11-15)(Births 06-10)	0.9225	0.9316
Average Last 2-3 (18-20)(Births 13-15)	1.0148	1.0382	Average Last 4-9 (10-14)(Births 05-09)	0.9208	0.9324
Average Last 2-4 (17-19)(Births 12-14)	1.0103	1.0083	Average Last 5 (16-23)(Births 13-18)	1.0108	1.0263
Average Last 2-5 (16-18)(Births 11-13)	0.9909	0.9621	Average Last 5-1 (17-22)(Births 12-17)	1.0044	1.0095
Average Last 2-6 (15-17)(Births 10-12)	0.9508	0.9469	Average Last 5-2 (16-21)(Births 11-16)	0.9913	1.0017
Average Last 2-7 (14-16)(Births 09-11)	0.9334	0.9396	Average Last 5-3 (15-20)(Births 10-15)	0.9912	0.9886
Average Last 2-8 (13-15)(Births 08-10)	0.9262	0.9315	Average Last 5-4 (14-19)(Births 09-14)	0.9689	0.9695
Average Last 2-9 (12-14)(Births 07-09)	0.9211	0.9311	Average Last 5-5 (13-18)(Births 08-13)	0.9558	0.9459
Average Last 3 (20-23)(Births 15-18)	1.0081	1.0184	Average Last 5-6 (12-17)(Births 07-12)	0.9332	0.9386
Average Last 3-1 (19-22)(Births 14-17)	1.0006	1.0103	Average Last 5-7 (11-16)(Births 06-11)	0.9269	0.9338
Average Last 3-2 (18-21)(Births 13-16)	0.9915	1.0282	Average Last 5-8 (10-15)(Births 05-10)	0.9210	0.9333

Data Prepared by the Maryland Department of Planning

Howard County

Public School Historical Enrollments 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	3,518	3,732	3,638	3,788	3,800	3,817	3,956	3,967	3,634	3,810	3,747
1	3,756	3,792	3,999	3,904	3,946	4,043	4,044	4,219	3,919	3,905	4,054
2	3,784	3,924	3,962	4,176	4,086	4,123	4,218	4,153	4,115	4,031	4,062
3	3,893	3,872	3,997	4,139	4,280	4,233	4,223	4,342	4,067	4,171	4,193
4	3,908	4,020	4,002	4,158	4,243	4,409	4,366	4,340	4,327	4,121	4,289
5	3,909	4,015	4,132	4,118	4,264	4,387	4,546	4,478	4,273	4,328	4,275
6	3,862	4,026	4,163	4,263	4,224	4,413	4,568	4,663	4,462	4,283	4,400
7	3,877	3,944	4,124	4,281	4,361	4,315	4,507	4,626	4,649	4,423	4,373
8	3,762	3,939	4,009	4,186	4,330	4,468	4,373	4,549	4,599	4,613	4,416
9	4,320	4,208	4,374	4,395	4,598	4,673	4,832	4,799	4,702	4,914	5,084
10	4,096	4,185	4,016	4,168	4,216	4,418	4,503	4,675	4,608	4,562	4,647
11	4,007	3,946	4,006	3,905	3,994	4,024	4,278	4,300	4,491	4,304	4,279
12	4,277	4,078	4,089	4,153	4,006	4,147	4,156	4,397	4,433	4,539	4,406
Elementary School (K-5)	22,768	23,355	23,730	24,283	24,619	25,012	25,353	25,499	24,335	24,366	24,620
Middle School (6-8)	11,501	11,909	12,296	12,730	12,915	13,196	13,448	13,838	13,710	13,319	13,189
High School (9-12)	16,700	16,417	16,485	16,621	16,814	17,262	17,769	18,171	18,234	18,319	18,416
Total School Enrollment	50,969	51,681	52,511	53,634	54,348	55,470	56,570	57,508	56,279	56,004	56,225

Data prepared by Maryland Department of Planning

Howard County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
2021/2022	2022/2023	1.0640	1.0402	1.0402	1.0283	1.0374	1.0166	1.0210	0.9984	1.1021	0.9457	0.9380	1.0237
2020/2021	2021/2022	1.0746	1.0286	1.0136	1.0133	1.0002	1.0023	0.9913	0.9923	1.0685	0.9702	0.9340	1.0107
2019/2020	2020/2021	0.9879	0.9753	0.9793	0.9965	0.9846	0.9964	0.9970	0.9942	1.0336	0.9602	0.9606	1.0309
2018/2019	2019/2020	1.0665	1.0270	1.0294	1.0277	1.0257	1.0257	1.0127	1.0093	1.0974	0.9675	0.9549	1.0278
2017/2018	2018/2019	1.0595	1.0433	1.0243	1.0314	1.0311	1.0413	1.0213	1.0134	1.0815	0.9636	0.9683	1.0328
2016/2017	2017/2018	1.0639	1.0449	1.0360	1.0301	1.0339	1.0349	1.0215	1.0245	1.0792	0.9609	0.9545	1.0383
2015/2016	2016/2017	1.0417	1.0466	1.0249	1.0251	1.0255	1.0257	1.0230	1.0114	1.0984	0.9593	0.9583	1.0259
2014/2015	2015/2016	1.0731	1.0443	1.0447	1.0403	1.0290	1.0317	1.0283	1.0150	1.0963	0.9529	0.9724	1.0367
2013/2014	2014/2015	1.0715	1.0448	1.0186	1.0336	1.0279	1.0369	1.0243	1.0165	1.1104	0.9544	0.9572	1.0362
2012/2013	2013/2014	1.0779	1.0447	1.0233	1.0326	1.0274	1.0299	1.0212	1.0160	1.1186	0.9688	0.9634	1.0177
2011/2012	2012/2013	1.0741	1.0421	1.0302	1.0238	1.0287	1.0279	1.0216	1.0080	1.0762	0.9593	0.9609	1.0135
2010/2011	2011/2012	1.0701	1.0359	1.0252	1.0265	1.0285	1.0169	1.0230	1.0165	1.0985	0.9664	0.9637	1.0232
2009/2010	2010/2011	1.0783	1.0376	1.0321	1.0302	1.0236	1.0230	1.0180	1.0125	1.0930	0.9645	0.9610	0.9941
2008/2009	2009/2010	1.0843	1.0382	1.0420	1.0429	1.0357	1.0388	1.0161	1.0228	1.1001	0.9523	0.9746	1.0129
2007/2008	2008/2009	1.0697	1.0378	1.0334	1.0290	1.0318	1.0189	1.0198	1.0125	1.0916	0.9478	0.9535	0.9956
2006/2007	2007/2008	1.1127	1.0330	1.0299	1.0272	1.0187	1.0205	1.0187	1.0124	1.0928	0.9390	0.9628	0.9743
2005/2006	2006/2007	1.1495	1.0576	1.0274	1.0297	1.0159	1.0270	1.0152	1.0149	1.1228	0.9346	0.9755	0.9641
2004/2005	2005/2006	1.1632	1.0413	1.0208	1.0201	1.0285	1.0258	1.0159	1.0170	1.0867	0.9378	0.9546	0.9730
2003/2004	2004/2005	1.1888	1.0443	1.0232	1.0254	1.0170	1.0151	1.0144	1.0138	1.0779	0.9640	0.9632	0.9539
Most Recent	22-23	1.0640	1.0402	1.0402	1.0283	1.0374	1.0166	1.0210	0.9984	1.1021	0.9457	0.9380	1.0237
Most Recent-1	21-22	1.0746	1.0286	1.0136	1.0133	1.0002	1.0023	0.9913	0.9923	1.0685	0.9702	0.9340	1.0107
Most Recent-2	20-21	0.9879	0.9753	0.9793	0.9965	0.9846	0.9964	0.9970	0.9942	1.0336	0.9602	0.9606	1.0309
Most Recent-3	19-20	1.0665	1.0270	1.0294	1.0277	1.0257	1.0257	1.0127	1.0093	1.0974	0.9675	0.9549	1.0278
Most Recent-4	18-19	1.0595	1.0433	1.0243	1.0314	1.0311	1.0413	1.0213	1.0134	1.0815	0.9636	0.9683	1.0328
Most Recent-5	17-18	1.0639	1.0449	1.0360	1.0301	1.0339	1.0349	1.0215	1.0245	1.0792	0.9609	0.9545	1.0383
Most Recent-6	16-17	1.0417	1.0466	1.0249	1.0251	1.0255	1.0257	1.0230	1.0114	1.0984	0.9593	0.9583	1.0259
Most Recent-7	15-16	1.0731	1.0443	1.0447	1.0403	1.0290	1.0317	1.0283	1.0150	1.0963	0.9529	0.9724	1.0367
Most Recent-8	14-15	1.0715	1.0448	1.0186	1.0336	1.0279	1.0369	1.0243	1.0165	1.1104	0.9544	0.9572	1.0362
Most Recent-9	13-14	1.0779	1.0447	1.0233	1.0326	1.0274	1.0299	1.0212	1.0160	1.1186	0.9688	0.9634	1.0177
Most Recent-10	12-13	1.0741	1.0421	1.0302	1.0238	1.0287	1.0279	1.0216	1.0080	1.0762	0.9593	0.9609	1.0135
Most Recent-11	11-12	1.0701	1.0359	1.0252	1.0265	1.0285	1.0169	1.0230	1.0165	1.0985	0.9664	0.9637	1.0232
Most Recent-12	10-11	1.0783	1.0376	1.0321	1.0302	1.0236	1.0230	1.0180	1.0125	1.0930	0.9645	0.9610	0.9941
Average Last 2	21-23	1.0693	1.0344	1.0269	1.0208	1.0188	1.0095	1.0061	0.9953	1.0853	0.9579	0.9360	1.0172
Average Last 2-1	20-22	1.0312	1.0020	0.9965	1.0049	0.9924	0.9994	0.9941	0.9932	1.0511	0.9652	0.9473	1.0208
Average Last 2-2	19-21	1.0272	1.0012	1.0043	1.0121	1.0051	1.0111	1.0048	1.0017	1.0655	0.9639	0.9578	1.0294
Average Last 2-3	18-20	1.0630	1.0351	1.0268	1.0296	1.0284	1.0335	1.0170	1.0114	1.0894	0.9656	0.9616	1.0303

Data Prepared by Maryland Department of Planning

Howard County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
Average Last 2-4	17-19	1.0617	1.0441	1.0301	1.0308	1.0325	1.0381	1.0214	1.0190	1.0803	0.9622	0.9614	1.0356
Average Last 2-5	16-18	1.0528	1.0457	1.0304	1.0276	1.0297	1.0303	1.0223	1.0180	1.0888	0.9601	0.9564	1.0321
Average Last 2-6	15-17	1.0574	1.0454	1.0348	1.0327	1.0272	1.0287	1.0257	1.0132	1.0974	0.9561	0.9653	1.0313
Average Last 2-7	14-16	1.0723	1.0445	1.0316	1.0369	1.0284	1.0343	1.0263	1.0158	1.1034	0.9536	0.9648	1.0365
Average Last 2-8	13-15	1.0747	1.0448	1.0209	1.0331	1.0276	1.0334	1.0228	1.0162	1.1145	0.9616	0.9603	1.0270
Average Last 2-9	12-14	1.0760	1.0434	1.0267	1.0282	1.0280	1.0289	1.0214	1.0120	1.0974	0.9640	0.9621	1.0156
Average Last 3	20-23	1.0422	1.0147	1.0110	1.0127	1.0074	1.0051	1.0031	0.9949	1.0681	0.9587	0.9442	1.0218
Average Last 3-1	19-22	1.0430	1.0103	1.0074	1.0125	1.0035	1.0082	1.0003	0.9986	1.0665	0.9660	0.9499	1.0231
Average Last 3-2	18-21	1.0380	1.0152	1.0110	1.0186	1.0138	1.0211	1.0103	1.0056	1.0708	0.9638	0.9613	1.0305
Average Last 3-3	17-20	1.0633	1.0384	1.0299	1.0298	1.0302	1.0340	1.0185	1.0158	1.0860	0.9640	0.9592	1.0330
Average Last 3-4	16-19	1.0550	1.0449	1.0284	1.0289	1.0302	1.0340	1.0219	1.0165	1.0864	0.9612	0.9603	1.0323
Average Last 3-5	15-18	1.0596	1.0452	1.0352	1.0318	1.0295	1.0308	1.0243	1.0170	1.0913	0.9577	0.9617	1.0336
Average Last 3-6	14-17	1.0621	1.0452	1.0294	1.0330	1.0274	1.0314	1.0252	1.0143	1.1017	0.9555	0.9626	1.0329
Average Last 3-7	13-16	1.0742	1.0446	1.0288	1.0355	1.0281	1.0328	1.0246	1.0158	1.1084	0.9587	0.9643	1.0302
Average Last 3-8	12-15	1.0745	1.0439	1.0240	1.0300	1.0280	1.0316	1.0224	1.0135	1.1017	0.9608	0.9605	1.0225
Average Last 3-9	11-14	1.0740	1.0409	1.0262	1.0276	1.0282	1.0249	1.0220	1.0135	1.0978	0.9648	0.9627	1.0182
Average Last 4	19-23	1.0482	1.0178	1.0156	1.0165	1.0120	1.0103	1.0055	0.9985	1.0754	0.9609	0.9469	1.0233
Average Last 4-1	18-22	1.0471	1.0185	1.0116	1.0172	1.0104	1.0164	1.0056	1.0023	1.0703	0.9654	0.9545	1.0256
Average Last 4-2	17-21	1.0444	1.0226	1.0172	1.0215	1.0188	1.0246	1.0131	1.0104	1.0729	0.9630	0.9596	1.0325
Average Last 4-3	16-20	1.0579	1.0404	1.0286	1.0286	1.0290	1.0319	1.0196	1.0147	1.0891	0.9628	0.9590	1.0312
Average Last 4-4	15-19	1.0596	1.0448	1.0325	1.0317	1.0299	1.0334	1.0235	1.0161	1.0888	0.9592	0.9633	1.0334
Average Last 4-5	14-18	1.0626	1.0451	1.0310	1.0323	1.0291	1.0323	1.0243	1.0169	1.0961	0.9569	0.9606	1.0343
Average Last 4-6	13-17	1.0661	1.0451	1.0279	1.0329	1.0274	1.0311	1.0242	1.0147	1.1059	0.9588	0.9628	1.0291
Average Last 4-7	12-16	1.0742	1.0440	1.0292	1.0326	1.0282	1.0316	1.0239	1.0139	1.1004	0.9588	0.9635	1.0260
Average Last 4-8	11-15	1.0734	1.0419	1.0243	1.0291	1.0281	1.0279	1.0226	1.0142	1.1009	0.9622	0.9613	1.0227
Average Last 4-9	10-14	1.0751	1.0401	1.0277	1.0283	1.0270	1.0244	1.0210	1.0132	1.0966	0.9647	0.9622	1.0121
Average Last 5	18-23	1.0505	1.0229	1.0173	1.0194	1.0158	1.0165	1.0087	1.0015	1.0766	0.9614	0.9512	1.0252
Average Last 5-1	17-22	1.0505	1.0238	1.0165	1.0198	1.0151	1.0201	1.0088	1.0067	1.0720	0.9645	0.9545	1.0281
Average Last 5-3	15-20	1.0439	1.0274	1.0188	1.0222	1.0201	1.0248	1.0151	1.0106	1.0780	0.9623	0.9593	1.0311
Average Last 5-4	14-19	1.0609	1.0412	1.0318	1.0309	1.0290	1.0319	1.0214	1.0148	1.0906	0.9608	0.9617	1.0323
Average Last 5-4	14-19	1.0620	1.0448	1.0297	1.0321	1.0295	1.0341	1.0237	1.0162	1.0932	0.9582	0.9621	1.0340
Average Last 5-5	13-18	1.0656	1.0451	1.0295	1.0323	1.0287	1.0318	1.0237	1.0167	1.1006	0.9592	0.9611	1.0310
Average Last 5-6	12-17	1.0677	1.0445	1.0283	1.0311	1.0277	1.0304	1.0237	1.0134	1.1000	0.9589	0.9624	1.0260
Average Last 5-7	11-16	1.0734	1.0424	1.0284	1.0314	1.0283	1.0287	1.0237	1.0144	1.1000	0.9603	0.9635	1.0255
Average Last 5-8	10-15	1.0744	1.0410	1.0259	1.0293	1.0272	1.0269	1.0217	1.0139	1.0993	0.9627	0.9612	1.0170

Data Prepared by Maryland Department of Planning

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Most Recent (22-23)	56,225	56,605	56,997	57,253	57,276	57,503	57,748	57,880	58,098	58,093	57,981
Most Recent-1 (21-22)	56,225	55,911	55,645	55,252	54,515	54,109	53,758	53,430	53,249	53,025	52,774
Most Recent-2 (20-21)	56,225	55,432	54,629	53,581	52,221	51,355	50,543	49,739	49,104	48,497	47,941
Most Recent-3 (19-20)	56,225	56,691	57,150	57,382	57,270	57,387	57,479	57,491	57,551	57,439	57,231
Most Recent-4 (18-19)	56,225	56,891	57,547	57,915	57,958	58,301	58,602	58,782	58,944	58,899	58,737
Most Recent-5 (17-18)	56,225	56,909	57,566	58,004	58,129	58,564	58,905	59,129	59,363	59,373	59,272
Most Recent-6 (16-17)	56,225	56,765	57,315	57,622	57,627	57,853	58,046	58,113	58,236	58,183	58,040
Most Recent-7 (15-16)	56,225	57,049	57,859	58,366	58,598	59,069	59,498	59,777	60,079	60,180	60,120
Most Recent-8 (14-15)	56,225	56,921	57,589	58,020	58,176	58,506	58,783	58,918	59,063	59,015	58,830
Most Recent-9 (13-14)	56,225	56,947	57,710	58,206	58,360	58,658	58,904	59,025	59,186	59,159	59,002
Most Recent-10 (12-13)	56,225	56,627	57,093	57,305	57,219	57,444	57,646	57,735	57,861	57,799	57,660
Most Recent-11 (11-12)	56,225	56,777	57,347	57,648	57,607	57,792	57,922	57,924	58,019	57,925	57,739
Most Recent-12 (10-11)	56,225	56,621	57,157	57,436	57,398	57,600	57,762	57,826	57,948	57,907	57,759
Average Last 2 (21-23)	56,225	56,258	56,320	56,246	55,881	55,781	55,718	55,609	55,618	55,496	55,310
Average Last 2-1 (20-22)	56,225	55,671	55,134	54,411	53,358	52,716	52,129	51,556	51,140	50,717	50,309
Average Last 2-2 (19-21)	56,225	56,061	55,881	55,457	54,698	54,295	53,904	53,474	53,153	52,765	52,362
Average Last 2-3 (18-20)	56,225	56,791	57,349	57,648	57,614	57,844	58,040	58,135	58,246	58,167	57,981
Average Last 2-4 (17-19)	56,225	56,900	57,557	57,959	58,044	58,433	58,754	58,956	59,154	59,137	59,005
Average Last 2-5 (16-18)	56,225	56,837	57,441	57,813	57,878	58,208	58,475	58,620	58,798	58,777	58,654
Average Last 2-6 (15-17)	56,225	56,907	57,587	57,993	58,111	58,458	58,768	58,940	59,152	59,174	59,072
Average Last 2-7 (14-16)	56,225	56,985	57,724	58,193	58,387	58,788	59,141	59,348	59,572	59,598	59,475
Average Last 2-8 (13-15)	56,225	56,934	57,649	58,113	58,268	58,582	58,844	58,973	59,125	59,087	58,917
Average Last 2-9 (12-14)	56,225	56,787	57,401	57,754	57,787	58,047	58,271	58,376	58,519	58,474	58,327
Average Last 3 (20-23)	56,225	55,982	55,751	55,345	54,638	54,268	53,940	53,583	53,359	53,061	52,741
Average Last 3-1 (19-22)	56,225	56,011	55,802	55,388	54,635	54,231	53,853	53,458	53,184	52,851	52,501
Average Last 3-2 (18-21)	56,225	56,338	56,433	56,267	55,766	55,600	55,427	55,188	55,015	54,731	54,401

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Average Last 3-3 (17-20)	56,225	56,830	57,421	57,767	57,785	58,083	58,327	58,465	58,616	58,567	58,409
Average Last 3-4 (16-19)	56,225	56,855	57,476	57,847	57,905	58,240	58,518	58,675	58,848	58,818	58,683
Average Last 3-5 (15-18)	56,225	56,908	57,580	57,997	58,117	58,495	58,815	59,004	59,223	59,242	59,140
Average Last 3-6 (14-17)	56,225	56,912	57,587	58,002	58,133	58,475	58,773	58,934	59,123	59,122	58,993
Average Last 3-7 (13-16)	56,225	56,972	57,719	58,197	58,378	58,744	59,062	59,241	59,444	59,452	59,318
Average Last 3-8 (12-15)	56,225	56,831	57,463	57,843	57,917	58,200	58,442	58,557	58,700	58,654	58,495
Average Last 3-9 (11-14)	56,225	56,783	57,383	57,718	57,727	57,962	58,155	58,225	58,352	58,291	58,131
Average Last 4 (19-23)	56,225	56,159	56,099	55,849	55,285	55,032	54,802	54,531	54,372	54,116	53,821
Average Last 4-1 (18-22)	56,225	56,231	56,235	56,011	55,450	55,222	55,003	54,740	54,564	54,296	53,987
Average Last 4-2 (17-21)	56,225	56,481	56,715	56,697	56,348	56,328	56,278	56,148	56,071	55,855	55,578
Average Last 4-3 (16-20)	56,225	56,814	57,395	57,731	57,746	58,026	58,257	58,377	58,522	58,471	58,318
Average Last 4-4 (15-19)	56,225	56,904	57,572	57,977	58,078	58,447	58,762	58,949	59,154	59,157	59,040
Average Last 4-5 (14-18)	56,225	56,911	57,582	58,003	58,132	58,498	58,807	58,983	59,184	59,186	59,064
Average Last 4-6 (13-17)	56,225	56,921	57,618	58,053	58,189	58,520	58,806	58,957	59,139	59,132	58,995
Average Last 4-7 (12-16)	56,225	56,886	57,562	57,973	58,086	58,417	58,705	58,860	59,043	59,034	58,898
Average Last 4-8 (11-15)	56,225	56,818	57,434	57,794	57,839	58,098	58,312	58,398	58,530	58,472	58,305
Average Last 4-9 (10-14)	56,225	56,743	57,326	57,648	57,645	57,871	58,056	58,125	58,251	58,195	58,038
Average Last 5 (18-23)	56,225	56,306	56,387	56,257	55,811	55,671	55,542	55,355	55,255	55,037	54,765
Average Last 5-1 (17-22)	56,225	56,367	56,500	56,405	55,976	55,875	55,762	55,590	55,490	55,273	55,001
Average Last 5-2 (16-21)	56,225	56,538	56,835	56,881	56,603	56,631	56,628	56,537	56,498	56,314	56,063
Average Last 5-3 (15-20)	56,225	56,861	57,487	57,858	57,916	58,234	58,504	58,655	58,831	58,810	58,674
Average Last 5-4 (14-19)	56,225	56,907	57,575	57,986	58,098	58,459	58,767	58,944	59,137	59,129	58,999
Average Last 5-5 (13-18)	56,225	56,918	57,608	58,044	58,178	58,530	58,827	58,992	59,185	59,181	59,052
Average Last 5-6 (12-17)	56,225	56,862	57,513	57,903	57,994	58,304	58,572	58,710	58,881	58,862	58,725
Average Last 5-7 (11-16)	56,225	56,864	57,519	57,908	57,990	58,291	58,547	58,672	58,837	58,811	58,665
Average Last 5-8 (10-15)	56,225	56,778	57,379	57,723	57,751	57,998	58,201	58,283	58,413	58,359	58,196

Howard County

Kindergarten

1st Grade

Base Year	Births	Kindergarten			1st Grade		
		Ratio Year	Enrollment	Ratio Enrollment to Births	Ratio Year	Enrollment	Ratio Enrollment to Births
1998	3,053	2003	2,770	0.9073	2004	3,293	1.0786
1999	3,133	2004	2,641	0.8430	2005	3,072	0.9805
2000	3,260	2005	2,849	0.8739	2006	3,275	1.0046
2001	3,276	2006	2,947	0.8996	2007	3,279	1.0009
2002	3,542	2007	3,230	0.9119	2008	3,455	0.9754
2003	3,524	2008	3,309	0.9390	2009	3,588	1.0182
2004	3,527	2009	3,383	0.9592	2010	3,648	1.0343
2005	3,371	2010	3,393	1.0065	2011	3,631	1.0771
2006	3,346	2011	3,497	1.0451	2012	3,756	1.1225
2007	3,386	2012	3,518	1.0390	2013	3,792	1.1199
2008	3,532	2013	3,732	1.0566	2014	3,999	1.1322
2009	3,273	2014	3,638	1.1115	2015	3,904	1.1928
2010	3,383	2015	3,788	1.1197	2016	3,946	1.1664
2011	3,372	2016	3,800	1.1269	2017	4,043	1.1990
2012	3,420	2017	3,817	1.1161	2018	4,044	1.1825
2013	3,461	2018	3,956	1.1430	2019	4,219	1.2190
2014	3,438	2019	3,967	1.1539	2020	3,919	1.1399
2015	3,609	2020	3,634	1.0069	2021	3,905	1.0820
2016	3,632	2021	3,810	1.0490	2022	4,054	1.1162
2017	3,509	2022	3,747	1.0678	2023	<u>3,890</u>	1.1100
2018	3,405	2023	<u>3,710</u>	1.0900	2024	<u>3,920</u>	1.1500
2019	3,432	2024	<u>3,810</u>	1.1100	2025	<u>3,950</u>	1.1500
2020	3,346	2025	<u>3,680</u>	1.1000	2026	<u>3,850</u>	1.1500
2021	3,290	2026	<u>3,680</u>	1.1200	2027	<u>3,820</u>	1.1600
2022	3,260	2027	<u>3,680</u>	1.1300	2028	<u>3,780</u>	1.1600
2023	3,270	2028	<u>3,700</u>	1.1300	2029	<u>3,790</u>	1.1600
2024	3,290	2029	<u>3,720</u>	1.1300	2030	<u>3,820</u>	1.1600
2025	3,280	2030	<u>3,740</u>	1.1400	2031	<u>3,800</u>	1.1600
2026	3,250	2031	<u>3,740</u>	1.1500	2032	<u>3,770</u>	1.1600
2027	3,240	2032	<u>3,760</u>	1.1600			

Projected Values are underlined

Projected Values are underlined

Average Ratios	Kindergarten/Birth	1st Grade/Birth	Average Ratios	Kindergarten/Birth	1st Grade/Birth
Most Recent (22-23)(Births 17-18)	1.0678	1.1162	Average Last 3-3 (17-20)(Births 12-15)	1.1377	1.2002
Most Recent-1 (21-22)(Births 16-17)	1.0490	1.0820	Average Last 3-4 (16-19)(Births 11-14)	1.1287	1.1826
Most Recent-2 (20-21)(Births 15-16)	1.0069	1.1399	Average Last 3-5 (15-18)(Births 10-13)	1.1209	1.1861
Most Recent-3 (19-20)(Births 14-15)	1.1539	1.2190	Average Last 3-6 (14-17)(Births 09-12)	1.1194	1.1638
Most Recent-4 (18-19)(Births 13-14)	1.1430	1.1825	Average Last 3-7 (13-16)(Births 08-11)	1.0960	1.1483
Most Recent-5 (17-18)(Births 12-13)	1.1161	1.1990	Average Last 3-8 (12-15)(Births 07-10)	1.0690	1.1249
Most Recent-6 (16-17)(Births 11-12)	1.1269	1.1664	Average Last 3-9 (11-14)(Births 06-09)	1.0469	1.1065
Most Recent-7 (15-16)(Births 10-11)	1.1197	1.1928	Average Last 4 (19-23)(Births 14-18)	1.0694	1.1393
Most Recent-8 (14-15)(Births 09-10)	1.1115	1.1322	Average Last 4-1 (18-22)(Births 13-17)	1.0882	1.1558
Most Recent-9 (13-14)(Births 08-09)	1.0566	1.1199	Average Last 4-2 (17-21)(Births 12-16)	1.1050	1.1851
Most Recent-10 (12-13)(Births 07-08)	1.0390	1.1225	Average Last 4-3 (16-20)(Births 11-15)	1.1350	1.1917
Most Recent-11 (11-12)(Births 06-07)	1.0451	1.0771	Average Last 4-4 (15-19)(Births 10-14)	1.1264	1.1852
Most Recent-12 (10-11)(Births 05-06)	1.0065	1.0343	Average Last 4-5 (14-18)(Births 09-13)	1.1186	1.1726
Average Last 2 (21-23)(Births 16-18)	1.0584	1.0991	Average Last 4-6 (13-17)(Births 08-12)	1.1037	1.1528
Average Last 2-1 (20-22)(Births 15-17)	1.0280	1.1110	Average Last 4-7 (12-16)(Births 07-11)	1.0817	1.1419
Average Last 2-2 (19-21)(Births 14-16)	1.0804	1.1795	Average Last 4-8 (11-15)(Births 06-10)	1.0631	1.1129
Average Last 2-3 (18-20)(Births 13-15)	1.1484	1.2007	Average Last 4-9 (10-14)(Births 05-09)	1.0368	1.0885
Average Last 2-4 (17-19)(Births 12-14)	1.1296	1.1907	Average Last 5 (16-23)(Births 13-18)	1.0841	1.1479
Average Last 2-5 (16-18)(Births 11-13)	1.1215	1.1827	Average Last 5-1 (17-22)(Births 12-17)	1.0938	1.1645
Average Last 2-6 (15-17)(Births 10-12)	1.1233	1.1796	Average Last 5-2 (16-21)(Births 11-16)	1.1094	1.1814
Average Last 2-7 (14-16)(Births 09-11)	1.1156	1.1625	Average Last 5-3 (15-20)(Births 10-15)	1.1319	1.1919
Average Last 2-8 (13-15)(Births 08-10)	1.0841	1.1261	Average Last 5-4 (14-19)(Births 09-14)	1.1235	1.1746
Average Last 2-9 (12-14)(Births 07-09)	1.0478	1.1212	Average Last 5-5 (13-18)(Births 08-13)	1.1062	1.1621
Average Last 3 (20-23)(Births 15-18)	1.0413	1.1127	Average Last 5-6 (12-17)(Births 07-12)	1.0908	1.1468
Average Last 3-1 (19-22)(Births 14-17)	1.0699	1.1470	Average Last 5-7 (11-16)(Births 06-11)	1.0744	1.1289
Average Last 3-2 (18-21)(Births 13-16)	1.1013	1.1805	Average Last 5-8 (10-15)(Births 05-10)	1.0518	1.0972

Data Prepared by the Maryland Department of Planning

Kent County

Public School Historical Enrollments 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	146	161	147	159	138	122	136	135	121	125	111
1	182	141	161	144	160	135	123	134	131	124	122
2	160	177	146	155	141	151	135	122	133	127	121
3	159	151	180	137	152	146	151	135	115	129	121
4	156	160	146	166	126	149	131	147	130	117	128
5	143	156	154	135	163	130	145	139	143	135	117
6	140	149	146	150	137	161	122	140	121	143	132
7	157	138	146	150	151	140	162	121	135	121	145
8	147	159	147	147	150	147	132	160	124	128	122
9	155	154	154	152	139	164	152	164	158	143	128
10	157	146	139	154	154	134	155	135	150	152	123
11	155	164	149	131	147	132	131	148	136	142	150
12	154	135	152	129	133	154	125	121	136	121	130
Elementary School (K-5)	946	946	934	896	880	833	821	812	773	757	720
Middle School (6-8)	444	446	439	447	438	448	416	421	380	392	399
High School (9-12)	621	599	594	566	573	584	563	568	580	558	531
Total School Enrollment	2,011	1,991	1,967	1,909	1,891	1,865	1,800	1,801	1,733	1,707	1,650

Data prepared by Maryland Department of Planning

Kent County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
2021/2022	2022/2023	0.9760	0.9758	0.9528	0.9922	1.0000	0.9778	1.0140	1.0083	1.0000	0.8601	0.9868	0.9155
2020/2021	2021/2022	1.0248	0.9695	0.9699	1.0174	1.0385	1.0000	1.0000	0.9481	1.1532	0.9620	0.9467	0.8897
2019/2020	2020/2021	0.9704	0.9925	0.9426	0.9630	0.9728	0.8705	0.9643	1.0248	0.9875	0.9146	1.0074	0.9189
2018/2019	2019/2020	0.9853	0.9919	1.0000	0.9735	1.0611	0.9655	0.9918	0.9877	1.2424	0.8882	0.9548	0.9237
2017/2018	2018/2019	1.0082	1.0000	1.0000	0.8973	0.9732	0.9385	1.0062	0.9429	1.0340	0.9451	0.9776	0.9470
2016/2017	2017/2018	0.9783	0.9438	1.0355	0.9803	1.0317	0.9877	1.0219	0.9735	1.0933	0.9640	0.8571	1.0476
2015/2016	2016/2017	1.0063	0.9792	0.9806	0.9197	0.9819	1.0148	1.0067	1.0000	0.9456	1.0132	0.9545	1.0153
2014/2015	2015/2016	0.9796	0.9627	0.9384	0.9222	0.9247	0.9740	1.0274	1.0068	1.0340	1.0000	0.9424	0.8658
2013/2014	2014/2015	1.0000	1.0355	1.0169	0.9669	0.9625	0.9359	0.9799	1.0652	0.9686	0.9026	1.0205	0.9268
2012/2013	2013/2014	0.9658	0.9725	0.9438	1.0063	1.0000	1.0420	0.9857	1.0127	1.0476	0.9419	1.0446	0.8710
2011/2012	2012/2013	1.0055	1.0063	0.9636	0.9936	0.9662	1.0219	1.0195	0.9735	1.1071	0.9290	1.0333	0.9006
2010/2011	2011/2012	1.0192	1.0123	1.0195	1.0068	0.9514	0.9277	1.0000	0.9929	0.9713	0.9934	1.0427	0.9240
2009/2010	2010/2011	1.0124	1.0000	0.9608	0.9931	0.9940	0.9869	0.9658	1.0175	1.0634	0.9480	0.9553	0.9684
2008/2009	2009/2010	0.9935	1.0000	0.9295	0.9882	1.0200	1.0139	0.9942	1.0441	1.0745	0.9179	0.9937	0.9461
2007/2008	2008/2009	1.0000	0.9873	1.0120	0.9934	0.9931	1.0361	0.9645	1.0190	1.1818	0.7395	0.9598	0.8586
2006/2007	2007/2008	1.0464	1.0438	0.9742	1.0140	0.9171	0.9860	1.0260	1.0000	1.2428	0.7665	0.9227	0.8341
2005/2006	2006/2007	1.0063	1.0265	0.9728	1.0970	0.9226	0.9872	0.9322	0.9886	1.2074	0.8519	0.8913	0.8351
2004/2005	2005/2006	1.0000	1.0000	1.0185	1.0000	0.9512	0.9888	0.9162	0.9447	1.1970	0.8915	0.8326	0.8586
2003/2004	2004/2005	1.0500	1.0062	0.9873	1.0314	0.9781	1.0214	1.0153	0.9713	1.1467	0.9357	0.8534	0.8128
Most Recent	22-23	0.9760	0.9758	0.9528	0.9922	1.0000	0.9778	1.0140	1.0083	1.0000	0.8601	0.9868	0.9155
Most Recent-1	21-22	1.0248	0.9695	0.9699	1.0174	1.0385	1.0000	1.0000	0.9481	1.1532	0.9620	0.9467	0.8897
Most Recent-2	20-21	0.9704	0.9925	0.9426	0.9630	0.9728	0.8705	0.9643	1.0248	0.9875	0.9146	1.0074	0.9189
Most Recent-3	19-20	0.9853	0.9919	1.0000	0.9735	1.0611	0.9655	0.9918	0.9877	1.2424	0.8882	0.9548	0.9237
Most Recent-4	18-19	1.0082	1.0000	1.0000	0.8973	0.9732	0.9385	1.0062	0.9429	1.0340	0.9451	0.9776	0.9470
Most Recent-5	17-18	0.9783	0.9438	1.0355	0.9803	1.0317	0.9877	1.0219	0.9735	1.0933	0.9640	0.8571	1.0476
Most Recent-6	16-17	1.0063	0.9792	0.9806	0.9197	0.9819	1.0148	1.0067	1.0000	0.9456	1.0132	0.9545	1.0153
Most Recent-7	15-16	0.9796	0.9627	0.9384	0.9222	0.9247	0.9740	1.0274	1.0068	1.0340	1.0000	0.9424	0.8658
Most Recent-8	14-15	1.0000	1.0355	1.0169	0.9669	0.9625	0.9359	0.9799	1.0652	0.9686	0.9026	1.0205	0.9268
Most Recent-9	13-14	0.9658	0.9725	0.9438	1.0063	1.0000	1.0420	0.9857	1.0127	1.0476	0.9419	1.0446	0.8710
Most Recent-10	12-13	1.0055	1.0063	0.9636	0.9936	0.9662	1.0219	1.0195	0.9735	1.1071	0.9290	1.0333	0.9006
Most Recent-11	11-12	1.0192	1.0123	1.0195	1.0068	0.9514	0.9277	1.0000	0.9929	0.9713	0.9934	1.0427	0.9240
Most Recent-12	10-11	1.0124	1.0000	0.9608	0.9931	0.9940	0.9869	0.9658	1.0175	1.0634	0.9480	0.9553	0.9684
Average Last 2	21-23	1.0004	0.9726	0.9613	1.0048	1.0192	0.9889	1.0070	0.9782	1.0766	0.9111	0.9668	0.9026
Average Last 2-1	20-22	0.9976	0.9810	0.9563	0.9902	1.0056	0.9353	0.9821	0.9865	1.0704	0.9383	0.9770	0.9043
Average Last 2-2	19-21	0.9778	0.9922	0.9713	0.9682	1.0169	0.9180	0.9780	1.0062	1.1150	0.9014	0.9811	0.9213
Average Last 2-3	18-20	0.9967	0.9959	1.0000	0.9354	1.0171	0.9520	0.9990	0.9653	1.1382	0.9166	0.9662	0.9353

Data Prepared by Maryland Department of Planning

Kent County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
Average Last 2-4	17-19	0.9932	0.9719	1.0177	0.9388	1.0025	0.9631	1.0141	0.9582	1.0637	0.9546	0.9174	0.9973
Average Last 2-5	16-18	0.9923	0.9615	1.0081	0.9500	1.0068	1.0013	1.0143	0.9868	1.0195	0.9886	0.9058	1.0314
Average Last 2-6	15-17	0.9929	0.9709	0.9595	0.9210	0.9533	0.9944	1.0170	1.0034	0.9898	1.0066	0.9485	0.9405
Average Last 2-7	14-16	0.9898	0.9991	0.9777	0.9446	0.9436	0.9550	1.0036	1.0360	1.0013	0.9513	0.9815	0.8963
Average Last 2-8	13-15	0.9829	1.0040	0.9803	0.9866	0.9813	0.9889	0.9828	1.0390	1.0081	0.9223	1.0326	0.8989
Average Last 2-9	12-14	0.9856	0.9894	0.9537	1.0000	0.9831	1.0319	1.0026	0.9931	1.0774	0.9355	1.0390	0.8858
Average Last 3	20-23	0.9904	0.9793	0.9551	0.9909	1.0038	0.9494	0.9928	0.9937	1.0469	0.9123	0.9803	0.9080
Average Last 3-1	19-22	0.9935	0.9846	0.9708	0.9846	1.0241	0.9453	0.9854	0.9869	1.1277	0.9216	0.9696	0.9108
Average Last 3-2	18-21	0.9880	0.9948	0.9809	0.9446	1.0023	0.9248	0.9874	0.9851	1.0880	0.9160	0.9800	0.9299
Average Last 3-3	17-20	0.9906	0.9785	1.0118	0.9503	1.0220	0.9639	1.0066	0.9680	1.1233	0.9324	0.9299	0.9728
Average Last 3-4	16-19	0.9976	0.9743	1.0054	0.9324	0.9956	0.9803	1.0116	0.9721	1.0243	0.9741	0.9298	1.0033
Average Last 3-5	15-18	0.9880	0.9619	0.9848	0.9407	0.9794	0.9922	1.0187	0.9935	1.0243	0.9924	0.9180	0.9762
Average Last 3-6	14-17	0.9953	0.9925	0.9787	0.9363	0.9564	0.9749	1.0046	1.0240	0.9827	0.9719	0.9725	0.9360
Average Last 3-7	13-16	0.9818	0.9902	0.9664	0.9651	0.9624	0.9840	0.9977	1.0283	1.0167	0.9482	1.0025	0.8879
Average Last 3-8	12-15	0.9904	1.0048	0.9748	0.9889	0.9762	0.9999	0.9950	1.0172	1.0411	0.9245	1.0328	0.8995
Average Last 3-9	11-14	0.9968	0.9970	0.9756	1.0022	0.9725	0.9972	1.0017	0.9931	1.0420	0.9548	1.0402	0.8985
Average Last 4	19-23	0.9891	0.9824	0.9663	0.9865	1.0181	0.9534	0.9925	0.9922	1.0958	0.9062	0.9739	0.9119
Average Last 4-1	18-22	0.9972	0.9885	0.9781	0.9628	1.0114	0.9436	0.9906	0.9759	1.1043	0.9275	0.9716	0.9198
Average Last 4-2	17-21	0.9855	0.9820	0.9945	0.9535	1.0097	0.9406	0.9960	0.9822	1.0893	0.9280	0.9493	0.9593
Average Last 4-3	16-20	0.9945	0.9787	1.0040	0.9427	1.0120	0.9766	1.0066	0.9760	1.0788	0.9526	0.9360	0.9834
Average Last 4-4	15-19	0.9931	0.9714	0.9886	0.9299	0.9779	0.9788	1.0155	0.9808	1.0267	0.9806	0.9329	0.9689
Average Last 4-5	14-18	0.9910	0.9803	0.9929	0.9473	0.9752	0.9781	1.0090	1.0114	1.0104	0.9699	0.9437	0.9639
Average Last 4-6	13-17	0.9879	0.9875	0.9699	0.9538	0.9673	0.9917	0.9999	1.0212	0.9989	0.9644	0.9905	0.9197
Average Last 4-7	12-16	0.9877	0.9943	0.9657	0.9723	0.9633	0.9934	1.0031	1.0146	1.0393	0.9434	1.0102	0.8910
Average Last 4-8	11-15	0.9976	1.0066	0.9860	0.9934	0.9700	0.9819	0.9963	1.0111	1.0236	0.9417	1.0353	0.9056
Average Last 4-9	10-14	1.0007	0.9978	0.9719	1.0000	0.9779	0.9946	0.9927	0.9992	1.0474	0.9531	1.0190	0.9160
Average Last 5	18-23	0.9929	0.9859	0.9731	0.9687	1.0091	0.9505	0.9953	0.9823	1.0834	0.9140	0.9747	0.9190
Average Last 5-1	17-22	0.9934	0.9795	0.9896	0.9663	1.0154	0.9524	0.9968	0.9754	1.1021	0.9348	0.9487	0.9454
Average Last 5-3	15-20	0.9897	0.9815	0.9917	0.9467	1.0041	0.9554	0.9982	0.9858	1.0606	0.9450	0.9503	0.9705
Average Last 5-4	14-19	0.9915	0.9755	0.9909	0.9386	0.9945	0.9761	1.0108	0.9822	1.0699	0.9621	0.9373	0.9599
Average Last 5-4	14-19	0.9945	0.9842	0.9943	0.9373	0.9748	0.9702	1.0084	0.9977	1.0151	0.9650	0.9505	0.9605
Average Last 5-5	13-18	0.9860	0.9787	0.9830	0.9591	0.9802	0.9909	1.0043	1.0117	1.0178	0.9643	0.9639	0.9453
Average Last 5-6	12-17	0.9914	0.9912	0.9687	0.9617	0.9671	0.9977	1.0038	1.0117	1.0206	0.9573	0.9991	0.9159
Average Last 5-7	11-16	0.9940	0.9979	0.9764	0.9792	0.9610	0.9803	1.0025	1.0102	1.0257	0.9534	1.0167	0.8976
Average Last 5-8	10-15	1.0006	1.0053	0.9809	0.9933	0.9748	0.9829	0.9902	1.0124	1.0316	0.9430	1.0193	0.9181

Data Prepared by Maryland Department of Planning

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Most Recent (22-23)	1,650	1,619	1,585	1,563	1,543	1,546	1,539	1,543	1,561	1,571	1,587
Most Recent-1 (21-22)	1,650	1,643	1,641	1,653	1,648	1,654	1,657	1,671	1,696	1,709	1,725
Most Recent-2 (20-21)	1,650	1,605	1,556	1,517	1,476	1,460	1,431	1,420	1,432	1,440	1,456
Most Recent-3 (19-20)	1,650	<u>1,655</u>	1,658	1,673	1,679	1,691	1,688	1,702	1,732	1,746	1,771
Most Recent-4 (18-19)	1,650	1,616	1,575	1,551	1,516	1,503	1,484	1,479	1,491	1,499	1,520
Most Recent-5 (17-18)	1,650	1,654	1,630	1,639	1,631	1,644	1,646	1,657	1,683	1,696	1,718
Most Recent-6 (16-17)	1,650	1,638	1,603	1,591	1,560	1,559	1,546	1,546	1,559	1,562	1,579
Most Recent-7 (15-16)	1,650	1,608	1,574	1,557	1,522	1,504	1,475	1,457	1,455	1,454	1,465
Most Recent-8 (14-15)	1,650	1,633	1,609	1,592	1,576	1,584	1,574	1,581	1,607	1,629	1,659
Most Recent-9 (13-14)	1,650	1,640	1,636	1,635	1,627	1,633	1,628	1,638	1,656	1,663	1,677
Most Recent-10 (12-13)	1,650	1,646	1,643	1,646	1,641	1,647	1,644	1,652	1,672	1,685	1,706
Most Recent-11 (11-12)	1,650	1,639	1,622	1,613	1,591	1,595	1,586	1,591	1,617	1,641	1,669
Most Recent-12 (10-11)	1,650	1,641	1,622	1,618	1,604	1,608	1,597	1,604	1,625	1,638	1,657
Average Last 2 (21-23)	1,650	1,631	1,613	1,608	1,596	1,601	1,598	1,607	1,628	1,639	1,655
Average Last 2-1 (20-22)	1,650	1,624	1,598	1,585	1,562	1,555	1,540	1,541	1,558	1,568	1,585
Average Last 2-2 (19-21)	1,650	1,630	1,607	1,595	1,577	1,573	1,555	1,555	1,575	1,585	1,605
Average Last 2-3 (18-20)	1,650	1,636	1,616	1,611	1,597	1,596	1,583	1,587	1,607	1,618	1,640
Average Last 2-4 (17-19)	1,650	1,635	1,602	1,595	1,573	1,572	1,563	1,565	1,584	1,595	1,616
Average Last 2-5 (16-18)	1,650	1,646	1,617	1,616	1,597	1,603	1,597	1,602	1,621	1,629	1,649
Average Last 2-6 (15-17)	1,650	1,623	1,588	1,574	1,541	1,532	1,511	1,502	1,507	1,508	1,522
Average Last 2-7 (14-16)	1,650	1,620	1,591	1,575	1,549	1,544	1,524	1,518	1,531	1,541	1,561
Average Last 2-8 (13-15)	1,650	1,636	1,622	1,613	1,601	1,609	1,601	1,610	1,632	1,647	1,670
Average Last 2-9 (12-14)	1,650	1,643	1,640	1,641	1,634	1,641	1,636	1,645	1,664	1,675	1,692
Average Last 3 (20-23)	1,650	1,622	1,594	1,577	1,555	1,552	1,540	1,542	1,560	1,570	1,586
Average Last 3-1 (19-22)	1,650	1,634	1,618	1,614	1,601	1,600	1,589	1,594	1,615	1,626	1,645
Average Last 3-2 (18-21)	1,650	1,625	1,596	1,580	1,557	1,550	1,532	1,530	1,547	1,557	1,577

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Average Last 3-3 (17-20)	1,650	1,642	1,621	1,621	1,609	1,612	1,605	1,611	1,633	1,645	1,667
Average Last 3-4 (16-19)	1,650	1,636	1,603	1,594	1,570	1,569	1,558	1,560	1,577	1,585	1,605
Average Last 3-5 (15-18)	1,650	1,633	1,602	1,596	1,571	1,569	1,556	1,553	1,565	1,569	1,586
Average Last 3-6 (14-17)	1,650	1,626	1,595	1,580	1,553	1,550	1,532	1,528	1,540	1,548	1,568
Average Last 3-7 (13-16)	1,650	1,627	1,606	1,595	1,574	1,573	1,558	1,558	1,572	1,581	1,600
Average Last 3-8 (12-15)	1,650	1,640	1,629	1,625	1,615	1,622	1,616	1,624	1,646	1,660	1,683
Average Last 3-9 (11-14)	1,650	1,642	1,634	1,632	1,620	1,626	1,620	1,628	1,650	1,665	1,686
Average Last 4 (19-23)	1,650	1,631	1,610	1,601	1,586	1,587	1,577	1,582	1,602	1,613	1,631
Average Last 4-1 (18-22)	1,650	1,630	1,607	1,598	1,580	1,576	1,562	1,564	1,583	1,594	1,613
Average Last 4-2 (17-21)	1,650	1,632	1,605	1,595	1,576	1,574	1,560	1,561	1,581	1,591	1,612
Average Last 4-3 (16-20)	1,650	1,641	1,617	1,614	1,598	1,601	1,592	1,596	1,616	1,625	1,646
Average Last 4-4 (15-19)	1,650	1,629	1,596	1,584	1,557	1,552	1,537	1,534	1,546	1,552	1,569
Average Last 4-5 (14-18)	1,650	1,633	1,604	1,595	1,573	1,574	1,561	1,560	1,576	1,585	1,605
Average Last 4-6 (13-17)	1,650	1,630	1,606	1,594	1,571	1,571	1,556	1,555	1,569	1,577	1,595
Average Last 4-7 (12-16)	1,650	1,632	1,615	1,608	1,591	1,592	1,580	1,581	1,596	1,607	1,626
Average Last 4-8 (11-15)	1,650	1,640	1,628	1,622	1,609	1,616	1,609	1,616	1,639	1,656	1,680
Average Last 4-9 (10-14)	1,650	1,642	1,631	1,629	1,617	1,622	1,615	1,622	1,644	1,658	1,679
Average Last 5 (18-23)	1,650	1,628	1,603	1,591	1,572	1,570	1,558	1,561	1,579	1,590	1,608
Average Last 5-1 (17-22)	1,650	1,635	1,612	1,607	1,590	1,590	1,579	1,583	1,603	1,614	1,634
Average Last 5-2 (16-21)	1,650	1,634	1,605	1,595	1,574	1,572	1,559	1,559	1,577	1,586	1,606
Average Last 5-3 (15-20)	1,650	1,634	1,608	1,603	1,583	1,581	1,568	1,567	1,583	1,590	1,609
Average Last 5-4 (14-19)	1,650	1,630	1,598	1,586	1,562	1,559	1,545	1,544	1,559	1,568	1,588
Average Last 5-5 (13-18)	1,650	1,634	1,611	1,604	1,584	1,586	1,575	1,576	1,592	1,601	1,620
Average Last 5-6 (12-17)	1,650	1,633	1,613	1,605	1,586	1,586	1,574	1,575	1,589	1,598	1,617
Average Last 5-7 (11-16)	1,650	1,633	1,617	1,609	1,591	1,593	1,581	1,584	1,601	1,614	1,635
Average Last 5-8 (10-15)	1,650	1,640	1,626	1,621	1,609	1,614	1,607	1,614	1,637	1,653	1,676

Kent County

Base Year	Births	Kindergarten			1st Grade		
		Ratio Year	Enrollment	Ratio Enrollment to Births	Ratio Year	Enrollment	Ratio Enrollment to Births
1998	162	2003	140	0.8642	2004	147	0.9074
1999	204	2004	151	0.7402	2005	151	0.7402
2000	179	2005	159	0.8883	2006	160	0.8939
2001	166	2006	151	0.9096	2007	158	0.9518
2002	162	2007	153	0.9444	2008	153	0.9444
2003	153	2008	155	1.0131	2009	154	1.0065
2004	188	2009	161	0.8564	2010	163	0.8670
2005	176	2010	156	0.8864	2011	159	0.9034
2006	204	2011	181	0.8873	2012	182	0.8922
2007	175	2012	146	0.8343	2013	141	0.8057
2008	215	2013	161	0.7488	2014	161	0.7488
2009	179	2014	147	0.8212	2015	144	0.8045
2010	198	2015	159	0.8030	2016	160	0.8081
2011	176	2016	138	0.7841	2017	135	0.7670
2012	169	2017	122	0.7219	2018	123	0.7278
2013	184	2018	136	0.7391	2019	134	0.7283
2014	162	2019	135	0.8333	2020	131	0.8086
2015	158	2020	121	0.7658	2021	124	0.7848
2016	153	2021	125	0.8170	2022	122	0.7974
2017	144	2022	111	0.7708	2023	<u>120</u>	0.8000
2018	145	2023	<u>120</u>	0.8500	2024	<u>120</u>	0.8500
2019	171	2024	<u>150</u>	0.8700	2025	<u>150</u>	0.8700
2020	145	2025	<u>130</u>	0.8700	2026	<u>130</u>	0.8750
2021	150	2026	<u>120</u>	0.8000	2027	<u>130</u>	0.8750
2022	160	2027	<u>130</u>	0.8000	2028	<u>140</u>	0.8750
2023	170	2028	<u>140</u>	0.8000	2029	<u>150</u>	0.8750
2024	170	2029	<u>140</u>	0.8000	2030	<u>150</u>	0.8750
2025	170	2030	<u>140</u>	0.8000	2031	<u>150</u>	0.8750
2026	170	2031	<u>140</u>	0.8000	2032	<u>150</u>	0.8750
2027	170	2032	<u>140</u>	0.8000			

Projected Values are underlined

Projected Values are underlined

Average Ratios	Kindergarten/Birth	1st Grade/Birth	Average Ratios	Kindergarten/Birth	1st Grade/Birth
Most Recent (22-23)(Births 17-18)	0.7708	0.7974	Average Last 3-3 (17-20)(Births 12-15)	0.7648	0.7410
Most Recent-1 (21-22)(Births 16-17)	0.8170	0.7848	Average Last 3-4 (16-19)(Births 11-14)	0.7484	0.7676
Most Recent-2 (20-21)(Births 15-16)	0.7658	0.8086	Average Last 3-5 (15-18)(Births 10-13)	0.7697	0.7932
Most Recent-3 (19-20)(Births 14-15)	0.8333	0.7283	Average Last 3-6 (14-17)(Births 09-12)	0.8028	0.7871
Most Recent-4 (18-19)(Births 13-14)	0.7391	0.7278	Average Last 3-7 (13-16)(Births 08-11)	0.7910	0.7863
Most Recent-5 (17-18)(Births 12-13)	0.7219	0.7670	Average Last 3-8 (12-15)(Births 07-10)	0.8015	0.8156
Most Recent-6 (16-17)(Births 11-12)	0.7841	0.8081	Average Last 3-9 (11-14)(Births 06-09)	0.8235	0.8671
Most Recent-7 (15-16)(Births 10-11)	0.8030	0.8045	Average Last 4 (19-23)(Births 14-18)	0.7967	0.7798
Most Recent-8 (14-15)(Births 09-10)	0.8212	0.7488	Average Last 4-1 (18-22)(Births 13-17)	0.7888	0.7624
Most Recent-9 (13-14)(Births 08-09)	0.7488	0.8057	Average Last 4-2 (17-21)(Births 12-16)	0.7650	0.7579
Most Recent-10 (12-13)(Births 07-08)	0.8343	0.8922	Average Last 4-3 (16-20)(Births 11-15)	0.7696	0.7578
Most Recent-11 (11-12)(Births 06-07)	0.8873	0.9034	Average Last 4-4 (15-19)(Births 10-14)	0.7620	0.7769
Most Recent-12 (10-11)(Births 05-06)	0.8864	0.8670	Average Last 4-5 (14-18)(Births 09-13)	0.7826	0.7821
Average Last 2 (21-23)(Births 16-18)	0.7939	0.7911	Average Last 4-6 (13-17)(Births 08-12)	0.7893	0.7918
Average Last 2-1 (20-22)(Births 15-17)	0.7914	0.7967	Average Last 4-7 (12-16)(Births 07-11)	0.8018	0.8128
Average Last 2-2 (19-21)(Births 14-16)	0.7996	0.7685	Average Last 4-8 (11-15)(Births 06-10)	0.8229	0.8375
Average Last 2-3 (18-20)(Births 13-15)	0.7862	0.7280	Average Last 4-9 (10-14)(Births 05-09)	0.8392	0.8671
Average Last 2-4 (17-19)(Births 12-14)	0.7305	0.7474	Average Last 5 (16-23)(Births 13-18)	0.7852	0.7694
Average Last 2-5 (16-18)(Births 11-13)	0.7530	0.7876	Average Last 5-1 (17-22)(Births 12-17)	0.7754	0.7633
Average Last 2-6 (15-17)(Births 10-12)	0.7936	0.8063	Average Last 5-2 (16-21)(Births 11-16)	0.7689	0.7680
Average Last 2-7 (14-16)(Births 09-11)	0.8121	0.7767	Average Last 5-3 (15-20)(Births 10-15)	0.7763	0.7671
Average Last 2-8 (13-15)(Births 08-10)	0.7850	0.7773	Average Last 5-4 (14-19)(Births 09-14)	0.7739	0.7712
Average Last 2-9 (12-14)(Births 07-09)	0.7916	0.8489	Average Last 5-5 (13-18)(Births 08-13)	0.7758	0.7868
Average Last 3 (20-23)(Births 15-18)	0.7845	0.7969	Average Last 5-6 (12-17)(Births 07-12)	0.7983	0.8119
Average Last 3-1 (19-22)(Births 14-17)	0.8054	0.7739	Average Last 5-7 (11-16)(Births 06-11)	0.8189	0.8309
Average Last 3-2 (18-21)(Births 13-16)	0.7794	0.7549	Average Last 5-8 (10-15)(Births 05-10)	0.8356	0.8434

Data Prepared by the Maryland Department of Planning

Montgomery County

Public School Historical Enrollments 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	11,650	11,912	11,581	11,432	11,246	11,263	11,334	11,518	10,347	10,787	10,602
1	11,782	11,935	12,297	11,851	11,892	11,694	11,610	11,879	11,399	10,877	11,414
2	11,397	11,798	12,002	12,353	12,012	12,002	11,813	11,859	11,573	11,337	11,227
3	11,416	11,498	11,953	12,116	12,530	12,190	12,039	12,045	11,622	11,510	11,520
4	11,191	11,540	11,720	12,023	12,198	12,660	12,379	12,265	11,858	11,420	11,766
5	10,886	11,260	11,646	11,730	12,095	12,405	12,702	12,519	12,100	11,683	11,692
6	10,517	10,919	11,398	11,648	11,753	12,117	12,343	12,773	12,283	11,749	11,747
7	10,617	10,706	11,157	11,481	11,870	11,927	12,200	12,583	12,658	12,110	11,925
8	10,395	10,825	10,933	11,282	11,644	12,036	12,025	12,352	12,435	12,507	12,234
9	12,453	12,461	13,180	13,107	13,569	13,652	13,674	14,502	14,133	14,945	15,301
10	11,645	11,677	11,772	12,145	12,393	12,968	13,156	13,138	13,441	12,802	13,997
11	10,701	10,477	10,498	10,597	10,924	11,151	11,604	11,671	11,545	11,175	10,955
12	10,351	10,517	10,183	10,273	10,564	11,058	11,222	11,483	11,573	11,690	11,866
Elementary School (K-5)	68,322	69,943	71,199	71,505	71,973	72,214	71,877	72,085	68,899	67,614	68,221
Middle School (6-8)	31,529	32,450	33,488	34,411	35,267	36,080	36,568	37,708	37,376	36,366	35,906
High School (9-12)	45,150	45,132	45,633	46,122	47,450	48,829	49,656	50,794	50,692	50,612	52,119
Total School Enrollment	145,001	147,525	150,320	152,038	154,690	157,123	158,101	160,587	156,967	154,592	156,246

Data prepared by Maryland Department of Planning

Montgomery County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
2021/2022	2022/2023	1.0581	1.0322	1.0161	1.0222	1.0238	1.0055	1.0150	1.0102	1.2234	0.9366	0.8557	1.0618
2020/2021	2021/2022	1.0512	0.9946	0.9946	0.9826	0.9852	0.9710	0.9859	0.9881	1.2018	0.9058	0.8314	1.0126
2019/2020	2020/2021	0.9897	0.9742	0.9800	0.9845	0.9865	0.9811	0.9910	0.9882	1.1442	0.9268	0.8787	0.9916
2018/2019	2019/2020	1.0481	1.0214	1.0196	1.0188	1.0113	1.0056	1.0194	1.0125	1.2060	0.9608	0.8871	0.9896
2017/2018	2018/2019	1.0308	1.0102	1.0031	1.0155	1.0033	0.9950	1.0068	1.0082	1.1361	0.9637	0.8948	1.0064
2016/2017	2017/2018	1.0398	1.0092	1.0148	1.0104	1.0170	1.0018	1.0148	1.0140	1.1724	0.9557	0.8998	1.0123
2015/2016	2016/2017	1.0402	1.0136	1.0143	1.0068	1.0060	1.0020	1.0191	1.0142	1.2027	0.9455	0.8995	0.9969
2014/2015	2015/2016	1.0233	1.0046	1.0095	1.0059	1.0009	1.0002	1.0073	1.0112	1.1988	0.9215	0.9002	0.9786
2013/2014	2014/2015	1.0323	1.0056	1.0131	1.0193	1.0092	1.0123	1.0218	1.0212	1.2176	0.9447	0.8990	0.9719
2012/2013	2013/2014	1.0245	1.0014	1.0089	1.0109	1.0062	1.0030	1.0180	1.0196	1.1987	0.9377	0.8997	0.9828
2011/2012	2012/2013	1.0318	1.0052	1.0112	1.0118	1.0112	1.0061	1.0085	1.0146	1.1855	0.9456	0.8960	0.9638
2010/2011	2011/2012	1.0351	1.0163	1.0128	1.0102	1.0149	1.0108	1.0143	1.0208	1.1763	0.9696	0.9017	0.9599
2009/2010	2010/2011	1.0450	1.0169	1.0174	1.0253	1.0147	1.0117	1.0189	1.0181	1.1604	1.0040	0.9434	0.9488
2008/2009	2009/2010	1.0453	1.0172	1.0223	1.0168	1.0184	1.0131	1.0212	1.0206	1.1283	0.9595	0.9835	0.9984
2007/2008	2008/2009	1.0534	1.0159	1.0233	1.0140	1.0189	1.0129	1.0133	1.0168	1.1323	0.9504	0.9741	0.9995
2006/2007	2007/2008	1.0526	1.0137	1.0059	1.0075	1.0067	1.0063	1.0046	1.0065	1.1137	0.9401	0.9709	0.9867
2005/2006	2006/2007	1.0370	0.9982	0.9951	0.9951	0.9953	0.9913	1.0056	0.9966	1.1164	0.9260	0.9573	0.9844
2004/2005	2005/2006	1.0482	0.9987	1.0055	1.0020	0.9978	0.9960	1.0185	1.0032	1.1201	0.9292	0.9724	0.9763
2003/2004	2004/2005	1.0678	0.9966	0.9970	1.0037	1.0015	0.9953	1.0063	1.0018	1.1273	0.9374	0.9639	0.9719
Most Recent	22-23	1.0581	1.0322	1.0161	1.0222	1.0238	1.0055	1.0150	1.0102	1.2234	0.9366	0.8557	1.0618
Most Recent-1	21-22	1.0512	0.9946	0.9946	0.9826	0.9852	0.9710	0.9859	0.9881	1.2018	0.9058	0.8314	1.0126
Most Recent-2	20-21	0.9897	0.9742	0.9800	0.9845	0.9865	0.9811	0.9910	0.9882	1.1442	0.9268	0.8787	0.9916
Most Recent-3	19-20	1.0481	1.0214	1.0196	1.0188	1.0113	1.0056	1.0194	1.0125	1.2060	0.9608	0.8871	0.9896
Most Recent-4	18-19	1.0308	1.0102	1.0031	1.0155	1.0033	0.9950	1.0068	1.0082	1.1361	0.9637	0.8948	1.0064
Most Recent-5	17-18	1.0398	1.0092	1.0148	1.0104	1.0170	1.0018	1.0148	1.0140	1.1724	0.9557	0.8998	1.0123
Most Recent-6	16-17	1.0402	1.0136	1.0143	1.0068	1.0060	1.0020	1.0191	1.0142	1.2027	0.9455	0.8995	0.9969
Most Recent-7	15-16	1.0233	1.0046	1.0095	1.0059	1.0009	1.0002	1.0073	1.0112	1.1988	0.9215	0.9002	0.9786
Most Recent-8	14-15	1.0323	1.0056	1.0131	1.0193	1.0092	1.0123	1.0218	1.0212	1.2176	0.9447	0.8990	0.9719
Most Recent-9	13-14	1.0245	1.0014	1.0089	1.0109	1.0062	1.0030	1.0180	1.0196	1.1987	0.9377	0.8997	0.9828
Most Recent-10	12-13	1.0318	1.0052	1.0112	1.0118	1.0112	1.0061	1.0085	1.0146	1.1855	0.9456	0.8960	0.9638
Most Recent-11	11-12	1.0351	1.0163	1.0128	1.0102	1.0149	1.0108	1.0143	1.0208	1.1763	0.9696	0.9017	0.9599
Most Recent-12	10-11	1.0450	1.0169	1.0174	1.0253	1.0147	1.0117	1.0189	1.0181	1.1604	1.0040	0.9434	0.9488
Average Last 2	21-23	1.0547	1.0134	1.0053	1.0024	1.0045	0.9882	1.0004	0.9992	1.2126	0.9212	0.8436	1.0372
Average Last 2-1	20-22	1.0204	0.9844	0.9873	0.9835	0.9859	0.9761	0.9885	0.9882	1.1730	0.9163	0.8551	1.0021
Average Last 2-2	19-21	1.0189	0.9978	0.9998	1.0016	0.9989	0.9934	1.0052	1.0003	1.1751	0.9438	0.8829	0.9906
Average Last 2-3	18-20	1.0394	1.0158	1.0114	1.0171	1.0073	1.0003	1.0131	1.0103	1.1710	0.9622	0.8910	0.9980

Data Prepared by Maryland Department of Planning

Montgomery County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
Average Last 2-4	17-19	1.0353	1.0097	1.0090	1.0129	1.0101	0.9984	1.0108	1.0111	1.1543	0.9597	0.8973	1.0093
Average Last 2-5	16-18	1.0400	1.0114	1.0146	1.0086	1.0115	1.0019	1.0169	1.0141	1.1876	0.9506	0.8996	1.0046
Average Last 2-6	15-17	1.0318	1.0091	1.0119	1.0063	1.0034	1.0011	1.0132	1.0127	1.2008	0.9335	0.8998	0.9877
Average Last 2-7	14-16	1.0278	1.0051	1.0113	1.0126	1.0050	1.0062	1.0145	1.0162	1.2082	0.9331	0.8996	0.9753
Average Last 2-8	13-15	1.0284	1.0035	1.0110	1.0151	1.0077	1.0076	1.0199	1.0204	1.2082	0.9412	0.8994	0.9774
Average Last 2-9	12-14	1.0281	1.0033	1.0101	1.0114	1.0087	1.0046	1.0133	1.0171	1.1921	0.9416	0.8979	0.9733
Average Last 3	20-23	1.0330	1.0003	0.9969	0.9964	0.9985	0.9859	0.9973	0.9955	1.1898	0.9231	0.8553	1.0220
Average Last 3-1	19-22	1.0297	0.9967	0.9981	0.9953	0.9944	0.9859	0.9988	0.9963	1.1840	0.9312	0.8658	0.9979
Average Last 3-2	18-21	1.0229	1.0020	1.0009	1.0063	1.0004	0.9939	1.0058	1.0030	1.1621	0.9504	0.8869	0.9958
Average Last 3-3	17-20	1.0396	1.0136	1.0125	1.0149	1.0105	1.0008	1.0137	1.0116	1.1715	0.9601	0.8939	1.0027
Average Last 3-4	16-19	1.0370	1.0110	1.0107	1.0109	1.0088	0.9996	1.0136	1.0121	1.1704	0.9550	0.8980	1.0052
Average Last 3-5	15-18	1.0345	1.0091	1.0129	1.0077	1.0079	1.0013	1.0137	1.0131	1.1913	0.9409	0.8998	0.9959
Average Last 3-6	14-17	1.0320	1.0079	1.0123	1.0106	1.0053	1.0048	1.0160	1.0155	1.2064	0.9372	0.8996	0.9825
Average Last 3-7	13-16	1.0267	1.0038	1.0105	1.0120	1.0054	1.0052	1.0157	1.0173	1.2050	0.9346	0.8996	0.9778
Average Last 3-8	12-15	1.0295	1.0041	1.0111	1.0140	1.0089	1.0071	1.0161	1.0185	1.2006	0.9427	0.8982	0.9728
Average Last 3-9	11-14	1.0304	1.0076	1.0110	1.0110	1.0108	1.0066	1.0136	1.0183	1.1869	0.9510	0.8991	0.9688
Average Last 4	19-23	1.0368	1.0056	1.0026	1.0020	1.0017	0.9908	1.0028	0.9998	1.1939	0.9325	0.8633	1.0139
Average Last 4-1	18-22	1.0299	1.0001	0.9993	1.0003	0.9966	0.9882	1.0008	0.9992	1.1720	0.9393	0.8730	1.0000
Average Last 4-2	17-21	1.0271	1.0038	1.0044	1.0073	1.0045	0.9959	1.0080	1.0057	1.1647	0.9518	0.8901	1.0000
Average Last 4-3	16-20	1.0397	1.0136	1.0130	1.0129	1.0094	1.0011	1.0150	1.0122	1.1793	0.9564	0.8953	1.0013
Average Last 4-4	15-19	1.0335	1.0094	1.0104	1.0096	1.0068	0.9997	1.0120	1.0119	1.1775	0.9466	0.8986	0.9985
Average Last 4-5	14-18	1.0339	1.0083	1.0129	1.0106	1.0082	1.0041	1.0157	1.0151	1.1979	0.9419	0.8996	0.9899
Average Last 4-6	13-17	1.0301	1.0063	1.0115	1.0107	1.0055	1.0044	1.0165	1.0165	1.2045	0.9373	0.8996	0.9825
Average Last 4-7	12-16	1.0280	1.0042	1.0107	1.0120	1.0069	1.0054	1.0139	1.0167	1.2002	0.9374	0.8987	0.9743
Average Last 4-8	11-15	1.0309	1.0071	1.0115	1.0131	1.0104	1.0080	1.0156	1.0191	1.1945	0.9494	0.8991	0.9696
Average Last 4-9	10-14	1.0341	1.0100	1.0126	1.0146	1.0117	1.0079	1.0149	1.0183	1.1803	0.9642	0.9102	0.9638
Average Last 5	18-23	1.0356	1.0065	1.0027	1.0047	1.0020	0.9916	1.0036	1.0014	1.1823	0.9387	0.8696	1.0124
Average Last 5-1	17-22	1.0319	1.0019	1.0024	1.0023	1.0007	0.9909	1.0036	1.0022	1.1721	0.9426	0.8784	1.0025
Average Last 5-3	15-20	1.0297	1.0057	1.0064	1.0072	1.0048	0.9971	1.0102	1.0074	1.1723	0.9505	0.8920	0.9993
Average Last 5-4	14-19	1.0365	1.0118	1.0123	1.0115	1.0077	1.0009	1.0135	1.0120	1.1832	0.9494	0.8963	0.9967
Average Last 5-4	14-19	1.0333	1.0086	1.0110	1.0116	1.0073	1.0022	1.0140	1.0138	1.1855	0.9462	0.8987	0.9932
Average Last 5-5	13-18	1.0320	1.0069	1.0121	1.0106	1.0078	1.0038	1.0162	1.0160	1.1981	0.9410	0.8996	0.9885
Average Last 5-6	12-17	1.0304	1.0061	1.0114	1.0109	1.0067	1.0047	1.0149	1.0162	1.2007	0.9390	0.8989	0.9788
Average Last 5-7	11-16	1.0294	1.0066	1.0111	1.0116	1.0085	1.0065	1.0140	1.0175	1.1954	0.9438	0.8993	0.9714
Average Last 5-8	10-15	1.0337	1.0091	1.0127	1.0155	1.0112	1.0088	1.0163	1.0189	1.1877	0.9603	0.9080	0.9654

Data Prepared by Maryland Department of Planning

Montgomery County Assumptions: Kindergarten-Derived; Grade Succession - 52 Types

Preliminary for LEA Review

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Most Recent (22-23)	156,246	157,737	158,919	159,216	158,645	158,951	159,527	160,156	161,121	161,739	162,342
Most Recent-1 (21-22)	156,246	153,532	151,073	148,136	144,786	142,520	140,788	139,507	138,905	138,499	138,550
Most Recent-2 (20-21)	156,246	153,403	151,048	147,644	143,571	141,155	139,275	137,773	136,779	136,004	135,710
Most Recent-3 (19-20)	156,246	157,353	158,843	159,078	158,131	158,209	158,540	158,913	159,557	160,034	160,576
Most Recent-4 (18-19)	156,246	156,065	156,130	154,876	152,365	151,627	151,204	150,970	151,090	151,194	151,426
Most Recent-5 (17-18)	156,246	156,986	157,937	157,450	155,809	155,572	155,555	155,627	155,993	156,133	156,469
Most Recent-6 (16-17)	156,246	156,955	158,021	157,646	156,266	155,935	155,816	155,752	156,006	156,160	156,545
Most Recent-7 (15-16)	156,246	155,926	156,180	154,993	153,156	152,397	151,883	151,567	151,569	151,554	151,789
Most Recent-8 (14-15)	156,246	<u>157,159</u>	158,673	158,774	157,918	157,951	158,115	158,273	158,578	158,746	159,000
Most Recent-9 (13-14)	156,246	156,548	157,370	156,766	155,275	154,865	154,603	154,394	154,448	154,420	154,588
Most Recent-10 (12-13)	156,246	156,256	156,944	156,275	154,662	154,278	154,096	154,074	154,277	154,347	154,598
Most Recent-11 (11-12)	156,246	156,910	158,254	158,172	156,831	156,826	156,944	157,157	157,555	157,770	158,169
Most Recent-12 (10-11)	156,246	157,968	160,416	160,859	159,568	159,841	160,316	160,841	161,500	161,967	162,449
Average Last 2 (21-23)	156,246	155,634	154,968	153,597	151,572	150,515	149,849	149,434	149,532	149,572	149,858
Average Last 2-1 (20-22)	156,246	153,467	151,063	147,901	144,199	141,858	140,052	138,658	137,856	137,266	137,146
Average Last 2-2 (19-21)	156,246	155,378	154,916	153,280	150,703	149,457	148,597	147,944	147,677	147,449	147,517
Average Last 2-3 (18-20)	156,246	156,709	157,484	156,970	155,238	154,897	154,841	154,898	155,268	155,549	155,930
Average Last 2-4 (17-19)	156,246	156,525	157,034	156,162	154,082	153,590	153,366	153,281	153,521	153,642	153,924
Average Last 2-5 (16-18)	156,246	156,971	157,980	157,549	156,040	155,757	155,690	155,696	156,005	156,152	156,513
Average Last 2-6 (15-17)	156,246	156,441	157,100	156,316	154,705	154,157	153,837	153,645	153,770	153,837	154,144
Average Last 2-7 (14-16)	156,246	156,542	157,423	156,874	155,519	155,146	154,961	154,873	155,020	155,092	155,336
Average Last 2-8 (13-15)	156,246	156,853	158,021	157,768	156,593	156,401	156,349	156,321	156,498	156,565	156,775
Average Last 2-9 (12-14)	156,246	156,402	157,157	156,521	154,968	154,571	154,349	154,234	154,363	154,384	154,594
Average Last 3 (20-23)	156,246	154,891	153,659	151,605	148,883	147,353	146,260	145,459	145,163	144,909	144,987
Average Last 3-1 (19-22)	156,246	154,763	153,632	151,559	148,718	147,117	145,951	145,073	144,683	144,389	144,448
Average Last 3-2 (18-21)	156,246	155,607	155,322	153,814	151,262	150,184	149,470	148,955	148,816	148,696	148,817

Montgomery County Assumptions: Kindergarten-Derived; Grade Succession - 52 Types

Preliminary for LEA Review

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Average Last 3-3 (17-20)	156,246	156,801	157,635	157,131	155,429	155,123	155,079	155,142	155,510	155,745	156,111
Average Last 3-4 (16-19)	156,246	156,669	157,365	156,658	154,813	154,374	154,186	154,108	154,352	154,484	154,799
Average Last 3-5 (15-18)	156,246	156,623	157,381	156,695	155,077	154,633	154,414	154,309	154,513	154,604	154,921
Average Last 3-6 (14-17)	156,246	156,680	157,623	157,131	155,768	155,410	155,246	155,167	155,350	155,450	155,740
Average Last 3-7 (13-16)	156,246	156,544	157,405	156,838	155,438	155,053	154,842	154,714	154,830	154,868	155,087
Average Last 3-8 (12-15)	156,246	156,654	157,661	157,269	155,946	155,690	155,593	155,567	155,753	155,821	156,045
Average Last 3-9 (11-14)	156,246	156,571	157,523	157,074	155,592	155,324	155,214	155,207	155,426	155,510	155,781
Average Last 4 (19-23)	156,246	155,506	154,947	153,451	151,152	149,999	149,235	148,702	148,615	148,521	148,699
Average Last 4-1 (18-22)	156,246	155,088	154,257	152,389	149,635	148,245	147,260	146,538	146,270	146,069	146,169
Average Last 4-2 (17-21)	156,246	155,952	155,973	154,717	152,388	151,514	150,967	150,592	150,573	150,514	150,685
Average Last 4-3 (16-20)	156,246	156,840	157,733	157,261	155,640	155,328	155,266	155,298	155,638	155,853	156,223
Average Last 4-4 (15-19)	156,246	156,483	157,071	156,244	154,403	153,884	153,613	153,475	153,658	153,752	154,047
Average Last 4-5 (14-18)	156,246	156,757	157,703	157,212	155,783	155,455	155,329	155,288	155,517	155,627	155,928
Average Last 4-6 (13-17)	156,246	156,647	157,560	157,040	155,645	155,274	155,086	154,974	155,125	155,192	155,452
Average Last 4-7 (12-16)	156,246	156,472	157,290	156,698	155,245	154,860	154,656	154,555	154,693	154,739	154,966
Average Last 4-8 (11-15)	156,246	156,718	157,811	157,498	156,172	155,978	155,935	155,968	156,208	156,312	156,579
Average Last 4-9 (10-14)	156,246	156,920	158,245	158,020	156,589	156,454	156,487	156,608	156,932	157,106	157,426
Average Last 5 (18-23)	156,246	155,618	155,186	153,743	151,407	150,336	149,641	149,166	149,121	149,065	149,254
Average Last 5-1 (17-22)	156,246	155,468	154,989	153,391	150,852	149,682	148,880	148,306	148,155	148,015	148,156
Average Last 5-2 (16-21)	156,246	156,152	156,383	155,300	153,158	152,390	151,926	151,611	151,644	151,625	151,836
Average Last 5-3 (15-20)	156,246	156,657	157,424	156,808	155,145	154,742	154,588	154,549	154,820	154,987	155,329
Average Last 5-4 (14-19)	156,246	156,618	157,390	156,746	155,101	154,689	154,502	154,421	154,627	154,735	155,022
Average Last 5-5 (13-18)	156,246	156,715	157,636	157,123	155,681	155,337	155,184	155,110	155,303	155,385	155,660
Average Last 5-6 (12-17)	156,246	156,569	157,436	156,887	155,448	155,075	154,888	154,794	154,956	155,024	155,282
Average Last 5-7 (11-16)	156,246	156,560	157,485	156,997	155,566	155,257	155,116	155,077	155,267	155,346	155,607
Average Last 5-8 (10-15)	156,246	156,968	158,331	158,173	156,858	156,756	156,815	156,944	157,264	157,437	157,744

Montgomery County

Kindergarten

1st Grade

Base Year	Births	Kindergarten			1st Grade		
		Ratio Year	Enrollment	Ratio Enrollment to Births	Ratio Year	Enrollment	Ratio Enrollment to Births
1998	11,234	2003	9,151	0.8146	2004	9,771	0.8698
1999	11,316	2004	9,186	0.8118	2005	9,629	0.8509
2000	11,828	2005	9,384	0.7934	2006	9,731	0.8227
2001	12,080	2006	9,190	0.7608	2007	9,673	0.8007
2002	13,135	2007	9,775	0.7442	2008	10,297	0.7839
2003	13,385	2008	10,273	0.7675	2009	10,738	0.8022
2004	13,546	2009	10,630	0.7847	2010	11,108	0.8200
2005	13,540	2010	10,954	0.8090	2011	11,338	0.8374
2006	13,708	2011	11,419	0.8330	2012	11,782	0.8595
2007	13,776	2012	11,650	0.8457	2013	11,935	0.8664
2008	13,771	2013	11,912	0.8650	2014	12,297	0.8930
2009	13,557	2014	11,581	0.8542	2015	11,851	0.8742
2010	13,274	2015	11,432	0.8612	2016	11,892	0.8959
2011	13,247	2016	11,246	0.8489	2017	11,694	0.8828
2012	13,030	2017	11,263	0.8644	2018	11,610	0.8910
2013	13,059	2018	11,334	0.8679	2019	11,879	0.9096
2014	13,153	2019	11,518	0.8757	2020	11,399	0.8666
2015	13,168	2020	10,347	0.7858	2021	10,877	0.8260
2016	13,083	2021	10,787	0.8245	2022	11,414	0.8724
2017	12,689	2022	10,602	0.8355	2023	<u>11,170</u>	0.8800
2018	12,557	2023	<u>10,800</u>	0.8600	2024	<u>11,050</u>	0.8800
2019	12,157	2024	<u>10,640</u>	0.8750	2025	<u>10,820</u>	0.8900
2020	12,025	2025	<u>10,820</u>	0.9000	2026	<u>10,820</u>	0.9000
2021	11,580	2026	<u>10,420</u>	0.9000	2027	<u>10,540</u>	0.9100
2022	11,910	2027	<u>10,840</u>	0.9100	2028	<u>10,840</u>	0.9100
2023	12,160	2028	<u>11,070</u>	0.9100	2029	<u>11,070</u>	0.9100
2024	12,310	2029	<u>11,200</u>	0.9100	2030	<u>11,260</u>	0.9150
2025	12,440	2030	<u>11,320</u>	0.9100	2031	<u>11,380</u>	0.9150
2026	12,550	2031	<u>11,420</u>	0.9100	2032	<u>11,480</u>	0.9150
2027	12,660	2032	<u>11,520</u>	0.9100			

Projected Values are underlined

Projected Values are underlined

Average Ratios	Kindergarten/Birth	1st Grade/Birth	Average Ratios	Kindergarten/Birth	1st Grade/Birth
Most Recent (22-23)(Births 17-18)	0.8355	0.8724	Average Last 3-3 (17-20)(Births 12-15)	0.8693	0.8945
Most Recent-1 (21-22)(Births 16-17)	0.8245	0.8260	Average Last 3-4 (16-19)(Births 11-14)	0.8604	0.8899
Most Recent-2 (20-21)(Births 15-16)	0.7858	0.8666	Average Last 3-5 (15-18)(Births 10-13)	0.8582	0.8843
Most Recent-3 (19-20)(Births 14-15)	0.8757	0.9096	Average Last 3-6 (14-17)(Births 09-12)	0.8548	0.8877
Most Recent-4 (18-19)(Births 13-14)	0.8679	0.8910	Average Last 3-7 (13-16)(Births 08-11)	0.8602	0.8778
Most Recent-5 (17-18)(Births 12-13)	0.8644	0.8828	Average Last 3-8 (12-15)(Births 07-10)	0.8550	0.8729
Most Recent-6 (16-17)(Births 11-12)	0.8489	0.8959	Average Last 3-9 (11-14)(Births 06-09)	0.8479	0.8544
Most Recent-7 (15-16)(Births 10-11)	0.8612	0.8742	Average Last 4 (19-23)(Births 14-18)	0.8304	0.8687
Most Recent-8 (14-15)(Births 09-10)	0.8542	0.8930	Average Last 4-1 (18-22)(Births 13-17)	0.8385	0.8733
Most Recent-9 (13-14)(Births 08-09)	0.8650	0.8664	Average Last 4-2 (17-21)(Births 12-16)	0.8484	0.8875
Most Recent-10 (12-13)(Births 07-08)	0.8457	0.8595	Average Last 4-3 (16-20)(Births 11-15)	0.8642	0.8948
Most Recent-11 (11-12)(Births 06-07)	0.8330	0.8374	Average Last 4-4 (15-19)(Births 10-14)	0.8606	0.8860
Most Recent-12 (10-11)(Births 05-06)	0.8090	0.8200	Average Last 4-5 (14-18)(Births 09-13)	0.8572	0.8864
Average Last 2 (21-23)(Births 16-18)	0.8300	0.8492	Average Last 4-6 (13-17)(Births 08-12)	0.8574	0.8823
Average Last 2-1 (20-22)(Births 15-17)	0.8051	0.8463	Average Last 4-7 (12-16)(Births 07-11)	0.8565	0.8732
Average Last 2-2 (19-21)(Births 14-16)	0.8307	0.8881	Average Last 4-8 (11-15)(Births 06-10)	0.8495	0.8640
Average Last 2-3 (18-20)(Births 13-15)	0.8718	0.9003	Average Last 4-9 (10-14)(Births 05-09)	0.8382	0.8458
Average Last 2-4 (17-19)(Births 12-14)	0.8661	0.8869	Average Last 5 (16-23)(Births 13-18)	0.8379	0.8732
Average Last 2-5 (16-18)(Births 11-13)	0.8567	0.8893	Average Last 5-1 (17-22)(Births 12-17)	0.8437	0.8752
Average Last 2-6 (15-17)(Births 10-12)	0.8551	0.8850	Average Last 5-2 (16-21)(Births 11-16)	0.8485	0.8892
Average Last 2-7 (14-16)(Births 09-11)	0.8577	0.8836	Average Last 5-3 (15-20)(Births 10-15)	0.8636	0.8907
Average Last 2-8 (13-15)(Births 08-10)	0.8596	0.8797	Average Last 5-4 (14-19)(Births 09-14)	0.8593	0.8874
Average Last 2-9 (12-14)(Births 07-09)	0.8553	0.8629	Average Last 5-5 (13-18)(Births 08-13)	0.8588	0.8824
Average Last 3 (20-23)(Births 15-18)	0.8153	0.8550	Average Last 5-6 (12-17)(Births 07-12)	0.8550	0.8778
Average Last 3-1 (19-22)(Births 14-17)	0.8287	0.8674	Average Last 5-7 (11-16)(Births 06-11)	0.8518	0.8661
Average Last 3-2 (18-21)(Births 13-16)	0.8431	0.8891	Average Last 5-8 (10-15)(Births 05-10)	0.8414	0.8552

Data Prepared by the Maryland Department of Planning

Prince George's County

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Public School Historical Enrollments 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	9,982	10,260	10,170	10,018	9,897	9,794	9,652	9,952	8,639	9,336	9,284
1	9,709	10,230	10,425	10,364	10,192	10,080	9,931	10,020	9,885	8,980	9,872
2	9,329	9,705	10,234	10,357	10,391	10,250	10,096	10,180	9,860	9,564	9,137
3	9,269	9,381	9,807	10,254	10,502	10,433	10,257	10,355	9,997	9,547	9,605
4	9,014	9,247	9,421	9,838	10,339	10,532	10,404	10,473	10,154	9,723	9,569
5	9,072	9,006	9,315	9,425	9,925	10,336	10,515	10,525	10,361	9,799	9,686
6	8,562	8,999	9,081	9,247	9,312	9,853	10,231	10,608	10,278	9,921	9,721
7	8,804	8,629	9,091	9,007	9,273	9,394	9,868	10,374	10,402	9,896	9,841
8	8,456	8,864	8,744	9,171	9,113	9,342	9,444	10,011	10,267	10,085	9,977
9	11,487	10,902	11,144	10,670	10,722	10,465	10,983	11,815	11,351	13,246	13,479
10	8,860	8,855	8,998	9,439	9,385	10,249	9,341	9,441	9,658	8,644	10,302
11	7,708	7,630	7,576	7,753	8,427	8,355	8,886	8,431	8,712	8,093	7,887
12	7,883	7,787	7,777	7,531	7,565	7,998	7,916	8,494	8,177	7,837	7,959
Elementary School (K-5)	56,375	57,829	59,372	60,256	61,246	61,425	60,855	61,505	58,896	56,949	57,153
Middle School (6-8)	25,822	26,492	26,916	27,425	27,698	28,589	29,543	30,993	30,947	29,902	29,539
High School (9-12)	35,938	35,174	35,495	35,393	36,099	37,067	37,126	38,181	37,898	37,820	39,627
Total School Enrollment	118,135	119,495	121,783	123,074	125,043	127,081	127,524	130,679	127,741	124,671	126,319

Data prepared by Maryland Department of Planning

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
2021/2022	2022/2023	1.0574	1.0175	1.0043	1.0023	0.9962	0.9920	0.9919	1.0082	1.3365	0.7777	0.9124	0.9834
2020/2021	2021/2022	1.0395	0.9675	0.9683	0.9726	0.9650	0.9575	0.9628	0.9695	1.2902	0.7615	0.8380	0.8996
2019/2020	2020/2021	0.9933	0.9840	0.9820	0.9806	0.9893	0.9765	0.9806	0.9897	1.1339	0.8174	0.9228	0.9699
2018/2019	2019/2020	1.0381	1.0251	1.0257	1.0211	1.0116	1.0088	1.0140	1.0145	1.2511	0.8596	0.9026	0.9559
2017/2018	2018/2019	1.0140	1.0016	1.0007	0.9972	0.9984	0.9898	1.0015	1.0053	1.1757	0.8926	0.8670	0.9475
2016/2017	2017/2018	1.0185	1.0057	1.0040	1.0029	0.9997	0.9927	1.0088	1.0074	1.1484	0.9559	0.8903	0.9491
2015/2016	2016/2017	1.0174	1.0026	1.0140	1.0083	1.0088	0.9880	1.0028	1.0118	1.1691	0.8796	0.8928	0.9758
2014/2015	2015/2016	1.0191	0.9935	1.0020	1.0032	1.0004	0.9927	0.9919	1.0088	1.2203	0.8470	0.8616	0.9941
2013/2014	2014/2015	1.0161	1.0004	1.0105	1.0043	1.0074	1.0083	1.0102	1.0133	1.2572	0.8254	0.8556	1.0193
2012/2013	2013/2014	1.0248	0.9996	1.0056	0.9976	0.9991	0.9920	1.0078	1.0068	1.2893	0.7709	0.8612	1.0102
2011/2012	2012/2013	1.0147	1.0003	1.0012	1.0038	0.9958	0.9835	0.9975	0.9981	1.3024	0.7400	0.8510	0.9682
2010/2011	2011/2012	1.0054	0.9935	0.9910	1.0055	0.9961	0.9944	0.9879	0.9979	1.3068	0.7581	0.8343	0.9055
2009/2010	2010/2011	1.0253	1.0049	1.0014	1.0045	1.0121	0.9920	1.0012	1.0122	1.2762	0.8146	0.8475	0.9706
2008/2009	2009/2010	1.0206	1.0024	1.0054	0.9933	0.9955	0.9879	0.9897	0.9982	1.2550	0.8310	0.8343	0.9679
2007/2008	2008/2009	1.0234	1.0170	1.0128	1.0166	1.0068	1.0020	1.0040	0.9977	1.2362	0.8288	0.8545	0.9471
2006/2007	2007/2008	1.0424	1.0060	1.0101	0.9903	0.9998	0.9782	0.9910	0.9970	1.2432	0.8089	0.8296	0.9383
2005/2006	2006/2007	1.0303	0.9969	0.9892	0.9814	0.9950	0.9782	0.9797	0.9780	1.2191	0.7899	0.8554	0.9821
2004/2005	2005/2006	1.0327	0.9866	0.9828	0.9874	0.9962	0.9812	0.9987	0.9703	1.2453	0.7541	0.8452	0.9440
2003/2004	2004/2005	1.0240	0.9888	1.0012	0.9967	1.0127	1.0034	1.0209	0.9655	1.2710	0.7764	0.8399	0.9587
Most Recent	22-23	1.0574	1.0175	1.0043	1.0023	0.9962	0.9920	0.9919	1.0082	1.3365	0.7777	0.9124	0.9834
Most Recent-1	21-22	1.0395	0.9675	0.9683	0.9726	0.9650	0.9575	0.9628	0.9695	1.2902	0.7615	0.8380	0.8996
Most Recent-2	20-21	0.9933	0.9840	0.9820	0.9806	0.9893	0.9765	0.9806	0.9897	1.1339	0.8174	0.9228	0.9699
Most Recent-3	19-20	1.0381	1.0251	1.0257	1.0211	1.0116	1.0088	1.0140	1.0145	1.2511	0.8596	0.9026	0.9559
Most Recent-4	18-19	1.0140	1.0016	1.0007	0.9972	0.9984	0.9898	1.0015	1.0053	1.1757	0.8926	0.8670	0.9475
Most Recent-5	17-18	1.0185	1.0057	1.0040	1.0029	0.9997	0.9927	1.0088	1.0074	1.1484	0.9559	0.8903	0.9491
Most Recent-6	16-17	1.0174	1.0026	1.0140	1.0083	1.0088	0.9880	1.0028	1.0118	1.1691	0.8796	0.8928	0.9758
Most Recent-7	15-16	1.0191	0.9935	1.0020	1.0032	1.0004	0.9927	0.9919	1.0088	1.2203	0.8470	0.8616	0.9941
Most Recent-8	14-15	1.0161	1.0004	1.0105	1.0043	1.0074	1.0083	1.0102	1.0133	1.2572	0.8254	0.8556	1.0193
Most Recent-9	13-14	1.0248	0.9996	1.0056	0.9976	0.9991	0.9920	1.0078	1.0068	1.2893	0.7709	0.8612	1.0102
Most Recent-10	12-13	1.0147	1.0003	1.0012	1.0038	0.9958	0.9835	0.9975	0.9981	1.3024	0.7400	0.8510	0.9682
Most Recent-11	11-12	1.0054	0.9935	0.9910	1.0055	0.9961	0.9944	0.9879	0.9979	1.3068	0.7581	0.8343	0.9055
Most Recent-12	10-11	1.0253	1.0049	1.0014	1.0045	1.0121	0.9920	1.0012	1.0122	1.2762	0.8146	0.8475	0.9706
Average Last 2	21-23	1.0484	0.9925	0.9863	0.9874	0.9806	0.9748	0.9774	0.9889	1.3133	0.7696	0.8752	0.9415
Average Last 2-1	20-22	1.0164	0.9758	0.9751	0.9766	0.9772	0.9670	0.9717	0.9796	1.2120	0.7895	0.8804	0.9347
Average Last 2-2	19-21	1.0157	1.0046	1.0038	1.0008	1.0005	0.9927	0.9973	1.0021	1.1925	0.8385	0.9127	0.9629
Average Last 2-3	18-20	1.0261	1.0133	1.0132	1.0091	1.0050	0.9993	1.0077	1.0099	1.2134	0.8761	0.8848	0.9517

Data Prepared by Maryland Department of Planning

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
Average Last 2-4	17-19	1.0162	1.0036	1.0024	1.0000	0.9990	0.9913	1.0052	1.0064	1.1620	0.9242	0.8786	0.9483
Average Last 2-5	16-18	1.0179	1.0041	1.0090	1.0056	1.0043	0.9904	1.0058	1.0096	1.1587	0.9177	0.8915	0.9624
Average Last 2-6	15-17	1.0182	0.9980	1.0080	1.0057	1.0046	0.9904	0.9973	1.0103	1.1947	0.8633	0.8772	0.9849
Average Last 2-7	14-16	1.0176	0.9969	1.0062	1.0037	1.0039	1.0005	1.0010	1.0111	1.2387	0.8362	0.8586	1.0067
Average Last 2-8	13-15	1.0205	1.0000	1.0080	1.0009	1.0032	1.0001	1.0090	1.0101	1.2732	0.7981	0.8584	1.0148
Average Last 2-9	12-14	1.0198	1.0000	1.0034	1.0007	0.9975	0.9877	1.0027	1.0025	1.2958	0.7554	0.8561	0.9892
Average Last 3	20-23	1.0301	0.9897	0.9849	0.9852	0.9835	0.9754	0.9785	0.9891	1.2535	0.7856	0.8911	0.9510
Average Last 3-1	19-22	1.0236	0.9922	0.9920	0.9914	0.9887	0.9810	0.9858	0.9912	1.2250	0.8129	0.8878	0.9418
Average Last 3-2	18-21	1.0151	1.0036	1.0028	0.9996	0.9998	0.9917	0.9987	1.0032	1.1869	0.8565	0.8975	0.9577
Average Last 3-3	17-20	1.0235	1.0108	1.0101	1.0070	1.0032	0.9971	1.0081	1.0091	1.1917	0.9027	0.8866	0.9508
Average Last 3-4	16-19	1.0166	1.0033	1.0062	1.0028	1.0023	0.9902	1.0044	1.0082	1.1644	0.9093	0.8833	0.9574
Average Last 3-5	15-18	1.0183	1.0006	1.0067	1.0048	1.0030	0.9912	1.0012	1.0093	1.1792	0.8942	0.8816	0.9730
Average Last 3-6	14-17	1.0175	0.9988	1.0088	1.0052	1.0055	0.9963	1.0016	1.0113	1.2155	0.8506	0.8700	0.9964
Average Last 3-7	13-16	1.0200	0.9978	1.0060	1.0017	1.0023	0.9977	1.0033	1.0096	1.2556	0.8144	0.8595	1.0079
Average Last 3-8	12-15	1.0186	1.0001	1.0058	1.0019	1.0008	0.9946	1.0052	1.0061	1.2830	0.7787	0.8559	0.9992
Average Last 3-9	11-14	1.0150	0.9978	0.9992	1.0023	0.9970	0.9899	0.9977	1.0009	1.2995	0.7563	0.8488	0.9613
Average Last 4	19-23	1.0321	0.9985	0.9951	0.9941	0.9905	0.9837	0.9873	0.9955	1.2529	0.8041	0.8939	0.9522
Average Last 4-1	18-22	1.0212	0.9946	0.9942	0.9929	0.9911	0.9832	0.9897	0.9948	1.2127	0.8328	0.8826	0.9432
Average Last 4-2	17-21	1.0160	1.0041	1.0031	1.0004	0.9998	0.9920	1.0012	1.0042	1.1772	0.8814	0.8957	0.9556
Average Last 4-3	16-20	1.0220	1.0087	1.0111	1.0074	1.0046	0.9949	1.0068	1.0098	1.1860	0.8969	0.8882	0.9570
Average Last 4-4	15-19	1.0172	1.0008	1.0052	1.0029	1.0018	0.9908	1.0012	1.0083	1.1784	0.8938	0.8779	0.9666
Average Last 4-5	14-18	1.0178	1.0005	1.0076	1.0046	1.0041	0.9954	1.0034	1.0103	1.1987	0.8770	0.8751	0.9845
Average Last 4-6	13-17	1.0193	0.9990	1.0080	1.0033	1.0039	0.9952	1.0032	1.0102	1.2340	0.8307	0.8678	0.9998
Average Last 4-7	12-16	1.0187	0.9984	1.0048	1.0022	1.0007	0.9941	1.0019	1.0068	1.2673	0.7958	0.8573	0.9979
Average Last 4-8	11-15	1.0153	0.9984	1.0021	1.0028	0.9996	0.9945	1.0009	1.0040	1.2889	0.7736	0.8505	0.9758
Average Last 4-9	10-14	1.0176	0.9996	0.9998	1.0029	1.0008	0.9904	0.9986	1.0037	1.2937	0.7709	0.8485	0.9636
Average Last 5	18-23	1.0285	0.9991	0.9962	0.9948	0.9921	0.9850	0.9902	0.9974	1.2375	0.8218	0.8886	0.9512
Average Last 5-1	17-22	1.0207	0.9968	0.9961	0.9949	0.9928	0.9851	0.9935	0.9973	1.1998	0.8574	0.8841	0.9444
Average Last 5-3	15-20	1.0162	1.0038	1.0053	1.0020	1.0016	0.9912	1.0015	1.0057	1.1756	0.8810	0.8951	0.9596
Average Last 5-4	14-19	1.0214	1.0057	1.0093	1.0065	1.0038	0.9944	1.0038	1.0096	1.1929	0.8869	0.8829	0.9644
Average Last 5-4	14-19	1.0170	1.0008	1.0062	1.0032	1.0029	0.9943	1.0030	1.0093	1.1941	0.8801	0.8734	0.9771
Average Last 5-5	13-18	1.0192	1.0004	1.0072	1.0032	1.0031	0.9947	1.0043	1.0096	1.2168	0.8557	0.8723	0.9897
Average Last 5-6	12-17	1.0184	0.9993	1.0066	1.0034	1.0023	0.9929	1.0020	1.0078	1.2476	0.8126	0.8644	0.9935
Average Last 5-7	11-16	1.0160	0.9974	1.0020	1.0029	0.9998	0.9942	0.9991	1.0050	1.2752	0.7883	0.8527	0.9795
Average Last 5-8	10-15	1.0173	0.9997	1.0019	1.0031	1.0021	0.9940	1.0009	1.0057	1.2864	0.7818	0.8499	0.9748

Data Prepared by Maryland Department of Planning

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Most Recent (22-23)	126,319	127,817	128,916	128,324	127,488	126,952	127,015	127,194	127,959	128,566	129,306
Most Recent-1 (21-22)	126,319	123,304	120,609	117,209	113,915	111,320	109,737	108,539	108,058	107,842	107,971
Most Recent-2 (20-21)	126,319	125,079	123,860	121,037	117,586	115,978	115,115	114,540	114,434	114,433	114,672
Most Recent-3 (19-20)	126,319	128,786	131,071	131,894	131,554	132,144	133,267	134,333	135,693	136,841	137,867
Most Recent-4 (18-19)	126,319	126,835	127,155	126,439	124,275	123,598	123,523	123,545	123,931	124,382	124,888
Most Recent-5 (17-18)	126,319	127,926	129,165	129,112	126,857	126,420	126,561	126,747	127,227	127,822	128,392
Most Recent-6 (16-17)	126,319	127,479	128,354	127,904	126,034	125,766	126,048	126,404	127,119	127,777	128,410
Most Recent-7 (15-16)	126,319	126,953	127,166	126,340	124,487	123,803	123,696	123,738	124,139	124,550	124,989
Most Recent-8 (14-15)	126,319	127,764	128,626	128,494	127,551	127,461	127,885	128,281	128,955	129,510	130,080
Most Recent-9 (13-14)	126,319	126,895	127,014	126,041	124,879	124,321	124,372	124,412	124,939	125,354	125,898
Most Recent-10 (12-13)	126,319	125,899	125,333	123,824	122,508	121,723	121,655	121,625	122,169	122,590	123,130
Most Recent-11 (11-12)	126,319	125,388	124,705	123,261	121,876	120,985	120,799	120,696	121,068	121,368	121,788
Most Recent-12 (10-11)	126,319	127,094	127,604	127,175	126,108	125,776	125,986	126,210	126,899	127,413	127,969
Average Last 2 (21-23)	126,319	125,561	124,719	122,668	120,528	118,879	118,036	117,441	117,500	117,631	118,010
Average Last 2-1 (20-22)	126,319	124,191	122,229	119,138	115,826	113,714	112,477	111,575	111,272	111,155	111,332
Average Last 2-2 (19-21)	126,319	126,933	127,431	126,380	124,413	123,821	123,859	124,009	124,538	125,031	125,609
Average Last 2-3 (18-20)	126,319	127,811	129,116	129,160	127,888	127,823	128,320	128,836	129,679	130,457	131,204
Average Last 2-4 (17-19)	126,319	127,380	128,159	127,775	125,570	125,011	125,042	125,144	125,575	126,096	126,632
Average Last 2-5 (16-18)	126,319	127,702	128,764	128,523	126,462	126,108	126,319	126,591	127,192	127,820	128,422
Average Last 2-6 (15-17)	126,319	127,216	127,762	127,131	125,272	124,796	124,882	125,080	125,637	126,169	126,703
Average Last 2-7 (14-16)	126,319	127,359	127,896	127,417	126,015	125,624	125,777	125,992	126,525	127,006	127,508
Average Last 2-8 (13-15)	126,319	127,330	127,825	127,274	126,224	125,896	126,129	126,343	126,940	127,423	127,979
Average Last 2-9 (12-14)	126,319	126,397	126,172	124,927	123,688	123,013	123,001	123,005	123,540	123,960	124,501
Average Last 3 (20-23)	126,319	125,400	124,442	122,157	119,620	117,986	117,134	116,542	116,540	116,625	116,956
Average Last 3-1 (19-22)	126,319	125,723	125,138	123,282	120,874	119,560	118,998	118,641	118,785	118,997	119,391
Average Last 3-2 (18-21)	126,319	126,900	127,347	126,416	124,381	123,761	123,762	123,869	124,350	124,829	125,383

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Average Last 3-3 (17-20)	126,319	127,849	129,141	129,164	127,572	127,382	127,759	128,164	128,884	129,603	130,291
Average Last 3-4 (16-19)	126,319	127,413	128,226	127,825	125,731	125,267	125,382	125,569	126,096	126,663	127,231
Average Last 3-5 (15-18)	126,319	127,453	128,236	127,815	125,829	125,363	125,467	125,662	126,195	126,748	127,293
Average Last 3-6 (14-17)	126,319	127,399	128,054	127,595	126,041	125,691	125,889	126,152	126,746	127,286	127,832
Average Last 3-7 (13-16)	126,319	127,204	127,610	126,973	125,657	125,210	125,330	125,484	126,014	126,473	126,990
Average Last 3-8 (12-15)	126,319	126,853	126,996	126,119	124,983	124,495	124,621	124,748	125,325	125,787	126,336
Average Last 3-9 (11-14)	126,319	126,061	125,679	124,369	123,084	122,336	122,263	122,232	122,713	123,093	123,592
Average Last 4 (19-23)	126,319	126,247	126,085	124,547	122,519	121,389	120,974	120,739	121,023	121,325	121,797
Average Last 4-1 (18-22)	126,319	126,001	125,654	124,088	121,741	120,581	120,136	119,868	120,069	120,337	120,757
Average Last 4-2 (17-21)	126,319	127,156	127,810	127,108	125,020	124,444	124,478	124,605	125,085	125,592	126,149
Average Last 4-3 (16-20)	126,319	127,756	128,944	128,849	127,188	126,977	127,330	127,724	128,443	129,146	129,820
Average Last 4-4 (15-19)	126,319	127,298	127,965	127,470	125,439	124,919	124,978	125,129	125,624	126,151	126,685
Average Last 4-5 (14-18)	126,319	127,531	128,341	128,005	126,283	125,911	126,095	126,339	126,906	127,461	128,011
Average Last 4-6 (13-17)	126,319	127,273	127,804	127,226	125,780	125,379	125,540	125,746	126,322	126,830	127,375
Average Last 4-7 (12-16)	126,319	126,878	127,046	126,187	124,879	124,343	124,411	124,516	125,048	125,498	126,020
Average Last 4-8 (11-15)	126,319	126,487	126,419	125,397	124,201	123,610	123,653	123,721	124,246	124,666	125,179
Average Last 4-9 (10-14)	126,319	126,319	126,164	125,073	123,843	123,196	123,191	123,221	123,752	124,163	124,675
Average Last 5 (18-23)	126,319	126,364	126,316	124,954	122,903	121,861	121,512	121,326	121,629	121,960	122,438
Average Last 5-1 (17-22)	126,319	126,386	126,367	125,110	122,787	121,763	121,426	121,242	121,493	121,819	122,265
Average Last 5-2 (16-21)	126,319	127,221	127,919	127,267	125,223	124,708	124,791	124,963	125,490	126,027	126,600
Average Last 5-3 (15-20)	126,319	127,596	128,589	128,354	126,654	126,346	126,605	126,926	127,580	128,222	128,846
Average Last 5-4 (14-19)	126,319	127,391	128,104	127,693	125,881	125,446	125,577	125,776	126,306	126,839	127,380
Average Last 5-5 (13-18)	126,319	127,403	128,089	127,642	126,044	125,635	125,792	125,994	126,552	127,078	127,627
Average Last 5-6 (12-17)	126,319	126,998	127,316	126,553	125,144	124,662	124,773	124,928	125,496	125,986	126,529
Average Last 5-7 (11-16)	126,319	126,580	126,575	125,594	124,277	123,667	123,681	123,744	124,243	124,661	125,160
Average Last 5-8 (10-15)	126,319	126,608	126,657	125,755	124,585	124,045	124,120	124,219	124,775	125,213	125,735

Prince George's County

Kindergarten

1st Grade

Base Year	Births	Kindergarten			1st Grade		
		Ratio Year	Enrollment	Ratio Enrollment to Births	Ratio Year	Enrollment	Ratio Enrollment to Births
1998	11,147	2003	8,969	0.8046	2004	9,184	0.8239
1999	10,941	2004	8,214	0.7508	2005	8,483	0.7753
2000	11,202	2005	8,410	0.7508	2006	8,665	0.7735
2001	11,255	2006	8,163	0.7253	2007	8,509	0.7560
2002	12,454	2007	8,819	0.7081	2008	9,025	0.7247
2003	12,312	2008	8,836	0.7177	2009	9,018	0.7325
2004	12,406	2009	9,089	0.7326	2010	9,319	0.7512
2005	12,492	2010	9,276	0.7426	2011	9,326	0.7466
2006	12,610	2011	9,568	0.7588	2012	9,709	0.7699
2007	12,911	2012	9,982	0.7731	2013	10,230	0.7923
2008	12,698	2013	10,260	0.8080	2014	10,425	0.8210
2009	12,233	2014	10,170	0.8314	2015	10,364	0.8472
2010	12,287	2015	10,018	0.8153	2016	10,192	0.8295
2011	12,057	2016	9,897	0.8209	2017	10,080	0.8360
2012	11,995	2017	9,794	0.8165	2018	9,931	0.8279
2013	11,967	2018	9,652	0.8066	2019	10,020	0.8373
2014	11,999	2019	9,952	0.8294	2020	9,885	0.8238
2015	12,478	2020	8,639	0.6923	2021	8,980	0.7197
2016	12,330	2021	9,336	0.7572	2022	9,872	0.8006
2017	12,246	2022	9,284	0.7581	2023	<u>9,430</u>	0.7700
2018	12,326	2023	<u>9,740</u>	0.7900	2024	<u>9,740</u>	0.7900
2019	11,867	2024	<u>9,370</u>	0.7900	2025	<u>9,370</u>	0.7900
2020	11,658	2025	<u>9,210</u>	0.7900	2026	<u>9,440</u>	0.8100
2021	10,960	2026	8,880	0.8100	2027	<u>9,040</u>	0.8250
2022	11,290	2027	<u>9,140</u>	0.8100	2028	<u>9,310</u>	0.8250
2023	11,880	2028	<u>9,620</u>	0.8100	2029	<u>9,680</u>	0.8150
2024	12,090	2029	<u>9,790</u>	0.8100	2030	<u>9,850</u>	0.8150
2025	12,150	2030	<u>9,840</u>	0.8100	2031	<u>9,900</u>	0.8150
2026	12,210	2031	<u>9,890</u>	0.8100	2032	<u>9,950</u>	0.8150
2027	12,260	2032	<u>9,930</u>	0.8100			

Projected Values are underlined

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Average Ratios	Kindergarten/Birth	1st Grade/Birth	Average Ratios	Kindergarten/Birth	1st Grade/Birth
Most Recent (22-23)(Births 17-18)	0.7581	0.8006	Average Last 3-3 (17-20)(Births 12-15)	0.8175	0.8338
Most Recent-1 (21-22)(Births 16-17)	0.7572	0.7197	Average Last 3-4 (16-19)(Births 11-14)	0.8146	0.8312
Most Recent-2 (20-21)(Births 15-16)	0.6923	0.8238	Average Last 3-5 (15-18)(Births 10-13)	0.8176	0.8376
Most Recent-3 (19-20)(Births 14-15)	0.8294	0.8373	Average Last 3-6 (14-17)(Births 09-12)	0.8225	0.8326
Most Recent-4 (18-19)(Births 13-14)	0.8066	0.8279	Average Last 3-7 (13-16)(Births 08-11)	0.8182	0.8202
Most Recent-5 (17-18)(Births 12-13)	0.8165	0.8360	Average Last 3-8 (12-15)(Births 07-10)	0.8042	0.7944
Most Recent-6 (16-17)(Births 11-12)	0.8209	0.8295	Average Last 3-9 (11-14)(Births 06-09)	0.7800	0.7696
Most Recent-7 (15-16)(Births 10-11)	0.8153	0.8472	Average Last 4 (19-23)(Births 14-18)	0.7593	0.7954
Most Recent-8 (14-15)(Births 09-10)	0.8314	0.8210	Average Last 4-1 (18-22)(Births 13-17)	0.7714	0.8022
Most Recent-9 (13-14)(Births 08-09)	0.8080	0.7923	Average Last 4-2 (17-21)(Births 12-16)	0.7862	0.8313
Most Recent-10 (12-13)(Births 07-08)	0.7731	0.7699	Average Last 4-3 (16-20)(Births 11-15)	0.8183	0.8327
Most Recent-11 (11-12)(Births 06-07)	0.7588	0.7466	Average Last 4-4 (15-19)(Births 10-14)	0.8148	0.8352
Most Recent-12 (10-11)(Births 05-06)	0.7426	0.7512	Average Last 4-5 (14-18)(Births 09-13)	0.8210	0.8334
Average Last 2 (21-23)(Births 16-18)	0.7577	0.7602	Average Last 4-6 (13-17)(Births 08-12)	0.8189	0.8225
Average Last 2-1 (20-22)(Births 15-17)	0.7248	0.7717	Average Last 4-7 (12-16)(Births 07-11)	0.8070	0.8076
Average Last 2-2 (19-21)(Births 14-16)	0.7609	0.8306	Average Last 4-8 (11-15)(Births 06-10)	0.7928	0.7825
Average Last 2-3 (18-20)(Births 13-15)	0.8180	0.8326	Average Last 4-9 (10-14)(Births 05-09)	0.7706	0.7650
Average Last 2-4 (17-19)(Births 12-14)	0.8115	0.8320	Average Last 5 (16-23)(Births 13-18)	0.7687	0.8019
Average Last 2-5 (16-18)(Births 11-13)	0.8187	0.8328	Average Last 5-1 (17-22)(Births 12-17)	0.7804	0.8089
Average Last 2-6 (15-17)(Births 10-12)	0.8181	0.8384	Average Last 5-2 (16-21)(Births 11-16)	0.7931	0.8309
Average Last 2-7 (14-16)(Births 09-11)	0.8233	0.8341	Average Last 5-3 (15-20)(Births 10-15)	0.8177	0.8356
Average Last 2-8 (13-15)(Births 08-10)	0.8197	0.8067	Average Last 5-4 (14-19)(Births 09-14)	0.8181	0.8323
Average Last 2-9 (12-14)(Births 07-09)	0.7906	0.7811	Average Last 5-5 (13-18)(Births 08-13)	0.8184	0.8252
Average Last 3 (20-23)(Births 15-18)	0.7359	0.7814	Average Last 5-6 (12-17)(Births 07-12)	0.8097	0.8120
Average Last 3-1 (19-22)(Births 14-17)	0.7596	0.7936	Average Last 5-7 (11-16)(Births 06-11)	0.7973	0.7954
Average Last 3-2 (18-21)(Births 13-16)	0.7761	0.8297	Average Last 5-8 (10-15)(Births 05-10)	0.7828	0.7762

Data Prepared by the Maryland Department of Planning

Queen Anne's County

Public School Historical Enrollments 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	544	544	559	489	540	508	504	514	473	528	496
1	573	545	566	563	496	556	531	496	478	490	542
2	571	575	560	590	573	517	556	535	476	496	497
3	578	577	583	567	597	588	520	569	495	481	509
4	556	586	576	598	569	602	600	521	556	505	494
5	639	557	593	589	605	583	610	614	504	567	505
6	552	632	572	604	596	623	587	625	597	488	581
7	592	536	637	594	601	596	613	602	610	591	497
8	583	595	538	630	590	612	602	621	598	623	597
9	547	573	610	541	628	605	618	615	629	671	636
10	611	541	565	604	549	630	607	602	594	587	636
11	607	592	529	558	586	557	617	577	597	538	567
12	550	619	592	534	562	559	536	614	564	560	534
Elementary School (K-5)	3,461	3,384	3,437	3,396	3,380	3,354	3,321	3,249	2,982	3,067	3,043
Middle School (6-8)	1,727	1,763	1,747	1,828	1,787	1,831	1,802	1,848	1,805	1,702	1,675
High School (9-12)	2,315	2,325	2,296	2,237	2,325	2,351	2,378	2,408	2,384	2,356	2,373
Total School Enrollment	7,503	7,472	7,480	7,461	7,492	7,536	7,501	7,505	7,171	7,125	7,091

Data prepared by Maryland Department of Planning

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
2021/2022	2022/2023	1.0265	1.0143	1.0262	1.0270	1.0000	1.0247	1.0184	1.0102	1.0209	0.9478	0.9659	0.9926
2020/2021	2021/2022	1.0359	1.0377	1.0105	1.0202	1.0198	0.9683	0.9899	1.0213	1.1221	0.9332	0.9057	0.9380
2019/2020	2020/2021	0.9300	0.9597	0.9252	0.9772	0.9674	0.9723	0.9760	0.9934	1.0129	0.9659	0.9917	0.9775
2018/2019	2019/2020	0.9841	1.0075	1.0234	1.0019	1.0233	1.0246	1.0256	1.0131	1.0216	0.9741	0.9506	0.9951
2017/2018	2018/2019	1.0453	1.0000	1.0058	1.0204	1.0133	1.0069	0.9839	1.0101	1.0098	1.0033	0.9794	0.9623
2016/2017	2017/2018	1.0296	1.0423	1.0262	1.0084	1.0246	1.0298	1.0000	1.0183	1.0254	1.0032	1.0146	0.9539
2015/2016	2016/2017	1.0143	1.0178	1.0119	1.0035	1.0117	1.0119	0.9950	0.9933	0.9968	1.0148	0.9702	1.0072
2014/2015	2015/2016	1.0072	1.0424	1.0125	1.0257	1.0226	1.0185	1.0385	0.9890	1.0056	0.9902	0.9876	1.0095
2013/2014	2014/2015	1.0404	1.0275	1.0139	0.9983	1.0119	1.0269	1.0079	1.0037	1.0252	0.9860	0.9778	1.0000
2012/2013	2013/2014	1.0018	1.0035	1.0105	1.0138	1.0018	0.9890	0.9710	1.0051	0.9828	0.9890	0.9689	1.0198
2011/2012	2012/2013	1.0324	1.0215	1.0123	1.0054	1.0290	1.0110	1.0225	1.0139	1.0167	0.9951	0.9650	0.9804
2010/2011	2011/2012	1.0054	1.0196	1.0165	1.0114	1.0361	1.0248	1.0268	1.0019	1.0514	0.9647	0.9288	1.0150
2009/2010	2010/2011	1.0072	1.0037	1.0285	1.0233	1.0291	1.0127	1.0000	1.0174	1.0399	0.9902	0.9244	0.9769
2008/2009	2009/2010	1.0207	1.0455	1.0118	1.0110	1.0018	1.0000	1.0214	0.9921	1.0463	0.9774	0.9351	0.9693
2007/2008	2008/2009	1.0270	1.0241	1.0304	1.0435	1.0170	1.0407	1.0243	1.0139	1.0694	1.0078	0.9794	0.9627
2006/2007	2007/2008	1.0530	1.0154	1.0212	1.0213	1.0365	1.0249	1.0379	1.0214	1.0647	0.9418	0.9360	0.9567
2005/2006	2006/2007	1.0485	0.9962	1.0551	1.0196	1.0433	1.0109	1.0448	1.0186	1.0930	0.9885	0.9092	0.9752
2004/2005	2005/2006	1.0236	1.0294	1.0159	1.0123	1.0340	1.0338	1.0350	1.0099	1.0611	1.0123	0.9408	0.9354
2003/2004	2004/2005	1.0462	0.9980	1.0536	0.9907	1.0181	1.0534	1.0219	1.0531	1.0993	0.9539	0.9260	0.9960
Most Recent	22-23	1.0265	1.0143	1.0262	1.0270	1.0000	1.0247	1.0184	1.0102	1.0209	0.9478	0.9659	0.9926
Most Recent-1	21-22	1.0359	1.0377	1.0105	1.0202	1.0198	0.9683	0.9899	1.0213	1.1221	0.9332	0.9057	0.9380
Most Recent-2	20-21	0.9300	0.9597	0.9252	0.9772	0.9674	0.9723	0.9760	0.9934	1.0129	0.9659	0.9917	0.9775
Most Recent-3	19-20	0.9841	1.0075	1.0234	1.0019	1.0233	1.0246	1.0256	1.0131	1.0216	0.9741	0.9506	0.9951
Most Recent-4	18-19	1.0453	1.0000	1.0058	1.0204	1.0133	1.0069	0.9839	1.0101	1.0098	1.0033	0.9794	0.9623
Most Recent-5	17-18	1.0296	1.0423	1.0262	1.0084	1.0246	1.0298	1.0000	1.0183	1.0254	1.0032	1.0146	0.9539
Most Recent-6	16-17	1.0143	1.0178	1.0119	1.0035	1.0117	1.0119	0.9950	0.9933	0.9968	1.0148	0.9702	1.0072
Most Recent-7	15-16	1.0072	1.0424	1.0125	1.0257	1.0226	1.0185	1.0385	0.9890	1.0056	0.9902	0.9876	1.0095
Most Recent-8	14-15	1.0404	1.0275	1.0139	0.9983	1.0119	1.0269	1.0079	1.0037	1.0252	0.9860	0.9778	1.0000
Most Recent-9	13-14	1.0018	1.0035	1.0105	1.0138	1.0018	0.9890	0.9710	1.0051	0.9828	0.9890	0.9689	1.0198
Most Recent-10	12-13	1.0324	1.0215	1.0123	1.0054	1.0290	1.0110	1.0225	1.0139	1.0167	0.9951	0.9650	0.9804
Most Recent-11	11-12	1.0054	1.0196	1.0165	1.0114	1.0361	1.0248	1.0268	1.0019	1.0514	0.9647	0.9288	1.0150
Most Recent-12	10-11	1.0072	1.0037	1.0285	1.0233	1.0291	1.0127	1.0000	1.0174	1.0399	0.9902	0.9244	0.9769
Average Last 2	21-23	1.0312	1.0260	1.0184	1.0236	1.0099	0.9965	1.0042	1.0157	1.0715	0.9405	0.9358	0.9653
Average Last 2-1	20-22	0.9830	0.9987	0.9679	0.9987	0.9936	0.9703	0.9830	1.0073	1.0675	0.9495	0.9487	0.9577
Average Last 2-2	19-21	0.9570	0.9836	0.9743	0.9895	0.9954	0.9985	1.0008	1.0032	1.0172	0.9700	0.9711	0.9863
Average Last 2-3	18-20	1.0147	1.0038	1.0146	1.0112	1.0183	1.0157	1.0048	1.0116	1.0157	0.9887	0.9650	0.9787

Data Prepared by Maryland Department of Planning

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
Average Last 2-4	17-19	1.0375	1.0212	1.0160	1.0144	1.0189	1.0183	0.9920	1.0142	1.0176	1.0032	0.9970	0.9581
Average Last 2-5	16-18	1.0220	1.0301	1.0190	1.0060	1.0182	1.0208	0.9975	1.0058	1.0111	1.0090	0.9924	0.9805
Average Last 2-6	15-17	1.0107	1.0301	1.0122	1.0146	1.0171	1.0152	1.0167	0.9911	1.0012	1.0025	0.9789	1.0083
Average Last 2-7	14-16	1.0238	1.0350	1.0132	1.0120	1.0173	1.0227	1.0232	0.9964	1.0154	0.9881	0.9827	1.0047
Average Last 2-8	13-15	1.0211	1.0155	1.0122	1.0061	1.0069	1.0080	0.9895	1.0044	1.0040	0.9875	0.9734	1.0099
Average Last 2-9	12-14	1.0171	1.0125	1.0114	1.0096	1.0154	1.0000	0.9967	1.0095	0.9998	0.9921	0.9670	1.0001
Average Last 3	20-23	0.9975	1.0039	0.9873	1.0081	0.9957	0.9884	0.9948	1.0083	1.0519	0.9490	0.9544	0.9694
Average Last 3-1	19-22	0.9833	1.0016	0.9864	0.9998	1.0035	0.9884	0.9972	1.0092	1.0522	0.9577	0.9493	0.9702
Average Last 3-2	18-21	0.9865	0.9891	0.9848	0.9998	1.0013	1.0013	0.9952	1.0055	1.0148	0.9811	0.9739	0.9783
Average Last 3-3	17-20	1.0197	1.0166	1.0185	1.0102	1.0204	1.0204	1.0032	1.0138	1.0189	0.9935	0.9815	0.9705
Average Last 3-4	16-19	1.0297	1.0200	1.0146	1.0108	1.0165	1.0162	0.9930	1.0072	1.0107	1.0071	0.9880	0.9745
Average Last 3-5	15-18	1.0170	1.0342	1.0168	1.0125	1.0196	1.0201	1.0112	1.0002	1.0093	1.0027	0.9908	0.9902
Average Last 3-6	14-17	1.0206	1.0292	1.0128	1.0092	1.0154	1.0191	1.0138	0.9953	1.0092	0.9970	0.9785	1.0055
Average Last 3-7	13-16	1.0165	1.0245	1.0123	1.0126	1.0121	1.0115	1.0058	0.9993	1.0045	0.9884	0.9781	1.0097
Average Last 3-8	12-15	1.0249	1.0175	1.0122	1.0058	1.0142	1.0090	1.0005	1.0076	1.0083	0.9901	0.9706	1.0001
Average Last 3-9	11-14	1.0132	1.0149	1.0131	1.0102	1.0223	1.0083	1.0068	1.0069	1.0170	0.9830	0.9542	1.0051
Average Last 4	19-23	0.9941	1.0048	0.9963	1.0066	1.0026	0.9975	1.0025	1.0095	1.0444	0.9553	0.9535	0.9758
Average Last 4-1	18-22	0.9988	1.0012	0.9912	1.0049	1.0059	0.9930	0.9939	1.0094	1.0416	0.9691	0.9568	0.9682
Average Last 4-2	17-21	0.9972	1.0024	0.9951	1.0020	1.0071	1.0084	0.9964	1.0087	1.0174	0.9866	0.9841	0.9722
Average Last 4-3	16-20	1.0183	1.0169	1.0168	1.0086	1.0182	1.0183	1.0011	1.0087	1.0134	0.9988	0.9787	0.9796
Average Last 4-4	15-19	1.0241	1.0256	1.0141	1.0145	1.0180	1.0168	1.0044	1.0027	1.0094	1.0029	0.9879	0.9832
Average Last 4-5	14-18	1.0229	1.0325	1.0161	1.0090	1.0177	1.0218	1.0104	1.0011	1.0133	0.9985	0.9876	0.9926
Average Last 4-6	13-17	1.0159	1.0228	1.0122	1.0103	1.0120	1.0116	1.0031	0.9978	1.0026	0.9950	0.9761	1.0091
Average Last 4-7	12-16	1.0205	1.0237	1.0123	1.0108	1.0163	1.0114	1.0100	1.0029	1.0076	0.9901	0.9748	1.0024
Average Last 4-8	11-15	1.0200	1.0180	1.0133	1.0072	1.0197	1.0129	1.0070	1.0061	1.0190	0.9837	0.9601	1.0038
Average Last 4-9	10-14	1.0117	1.0121	1.0169	1.0135	1.0240	1.0094	1.0051	1.0096	1.0227	0.9848	0.9468	0.9980
Average Last 5	18-23	1.0044	1.0038	0.9982	1.0093	1.0048	0.9993	0.9988	1.0096	1.0374	0.9649	0.9587	0.9731
Average Last 5-1	17-22	1.0050	1.0094	0.9982	1.0056	1.0097	1.0004	0.9951	1.0112	1.0384	0.9759	0.9684	0.9654
Average Last 5-3	15-20	1.0007	1.0055	0.9985	1.0023	1.0081	1.0091	0.9961	1.0056	1.0133	0.9922	0.9813	0.9792
Average Last 5-4	14-19	1.0161	1.0220	1.0159	1.0120	1.0191	1.0183	1.0086	1.0047	1.0118	0.9971	0.9805	0.9856
Average Last 5-4	14-19	1.0274	1.0260	1.0141	1.0113	1.0168	1.0188	1.0051	1.0029	1.0126	0.9995	0.9859	0.9866
Average Last 5-5	13-18	1.0187	1.0267	1.0150	1.0099	1.0145	1.0152	1.0025	1.0019	1.0072	0.9966	0.9838	0.9981
Average Last 5-6	12-17	1.0192	1.0225	1.0122	1.0094	1.0154	1.0115	1.0070	1.0010	1.0054	0.9950	0.9739	1.0034
Average Last 5-7	11-16	1.0175	1.0229	1.0131	1.0109	1.0203	1.0141	1.0133	1.0027	1.0163	0.9850	0.9656	1.0049
Average Last 5-8	10-15	1.0175	1.0152	1.0163	1.0104	1.0216	1.0129	1.0056	1.0084	1.0232	0.9850	0.9530	0.9984

Data Prepared by Maryland Department of Planning

Queen Anne's County Assumptions: Kindergarten-Derived; Grade Succession - 52 Types

Preliminary for LEA Review

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Most Recent (22-23)	7,091	7,103	7,114	7,026	6,970	6,951	7,044	7,046	7,110	7,181	7,222
Most Recent-1 (21-22)	7,091	7,057	7,045	6,977	6,940	6,888	6,942	6,932	7,009	7,080	7,122
Most Recent-2 (20-21)	7,091	6,937	6,790	6,530	6,293	6,099	6,029	5,894	5,843	5,815	5,784
Most Recent-3 (19-20)	7,091	7,111	7,128	7,052	6,997	6,976	7,065	7,061	7,119	7,175	7,210
Most Recent-4 (18-19)	7,091	7,080	7,082	6,972	6,865	6,801	6,848	6,825	6,872	6,920	6,946
Most Recent-5 (17-18)	7,091	7,164	7,254	7,208	7,166	7,163	7,265	7,287	7,374	7,457	7,521
Most Recent-6 (16-17)	7,091	7,103	7,104	6,994	6,883	6,819	6,879	6,859	6,908	6,963	6,999
Most Recent-7 (15-16)	7,091	7,162	7,217	7,154	7,105	7,097	7,220	7,235	7,318	7,403	7,454
Most Recent-8 (14-15)	7,091	7,126	7,153	7,068	6,995	6,956	7,035	7,027	7,083	7,143	7,185
Most Recent-9 (13-14)	7,091	7,057	7,011	6,856	6,713	6,625	6,654	6,617	6,655	6,703	6,731
Most Recent-10 (12-13)	7,091	7,121	7,154	7,082	7,022	6,997	7,084	7,079	7,142	7,203	7,242
Most Recent-11 (11-12)	7,091	7,130	7,151	7,097	7,070	7,056	7,164	7,175	7,249	7,315	7,352
Most Recent-12 (10-11)	7,091	7,101	7,118	7,059	7,013	6,989	7,074	7,081	7,153	7,220	7,257
Average Last 2 (21-23)	7,091	7,080	7,079	7,002	6,959	6,923	6,997	6,993	7,063	7,135	7,176
Average Last 2-1 (20-22)	7,091	6,997	6,915	6,749	6,611	6,484	6,471	6,393	6,400	6,417	6,421
Average Last 2-2 (19-21)	7,091	7,024	6,957	6,786	6,635	6,522	6,525	6,449	6,447	6,456	6,455
Average Last 2-3 (18-20)	7,091	7,096	7,105	7,012	6,931	6,889	6,957	6,943	6,995	7,047	7,078
Average Last 2-4 (17-19)	7,091	7,122	7,168	7,090	7,014	6,981	7,054	7,053	7,119	7,184	7,228
Average Last 2-5 (16-18)	7,091	7,133	7,179	7,101	7,024	6,989	7,070	7,070	7,137	7,205	7,255
Average Last 2-6 (15-17)	7,091	7,132	7,161	7,074	6,993	6,957	7,048	7,045	7,111	7,180	7,223
Average Last 2-7 (14-16)	7,091	7,144	7,185	7,111	7,050	7,027	7,127	7,131	7,200	7,272	7,319
Average Last 2-8 (13-15)	7,091	7,091	7,082	6,961	6,853	6,789	6,842	6,819	6,866	6,919	6,954
Average Last 2-9 (12-14)	7,091	7,089	7,082	6,968	6,866	6,809	6,865	6,844	6,894	6,948	6,981
Average Last 3 (20-23)	7,091	7,033	6,981	6,840	6,729	6,636	6,657	6,604	6,629	6,663	6,678
Average Last 3-1 (19-22)	7,091	7,035	6,986	6,849	6,738	6,645	6,664	6,609	6,632	6,661	6,674
Average Last 3-2 (18-21)	7,091	7,043	6,999	6,847	6,711	6,614	6,631	6,573	6,586	6,608	6,615

Queen Anne's County Assumptions: Kindergarten-Derived; Grade Succession - 52 Types

Preliminary for LEA Review

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Average Last 3-3 (17-20)	7,091	7,118	7,155	7,077	7,009	6,979	7,059	7,057	7,120	7,182	7,223
Average Last 3-4 (16-19)	7,091	7,116	7,147	7,058	6,970	6,927	6,996	6,988	7,048	7,110	7,151
Average Last 3-5 (15-18)	7,091	7,143	7,192	7,119	7,051	7,026	7,120	7,125	7,198	7,271	7,322
Average Last 3-6 (14-17)	7,091	7,130	7,158	7,072	6,994	6,957	7,044	7,039	7,102	7,168	7,211
Average Last 3-7 (13-16)	7,091	7,115	7,127	7,025	6,936	6,891	6,966	6,955	7,014	7,077	7,117
Average Last 3-8 (12-15)	7,091	7,101	7,106	7,001	6,909	6,858	6,922	6,904	6,957	7,012	7,049
Average Last 3-9 (11-14)	7,091	7,103	7,105	7,011	6,934	6,891	6,964	6,953	7,011	7,068	7,103
Average Last 4 (19-23)	7,091	7,052	7,017	6,893	6,795	6,720	6,757	6,716	6,749	6,788	6,808
Average Last 4-1 (18-22)	7,091	7,046	7,010	6,880	6,770	6,684	6,710	6,663	6,692	6,726	6,742
Average Last 4-2 (17-21)	7,091	7,073	7,062	6,936	6,822	6,748	6,785	6,745	6,775	6,811	6,831
Average Last 4-3 (16-20)	7,091	7,115	7,142	7,056	6,977	6,939	7,013	7,007	7,066	7,126	7,166
Average Last 4-4 (15-19)	7,091	7,127	7,164	7,082	7,004	6,969	7,052	7,050	7,115	7,183	7,226
Average Last 4-5 (14-18)	7,091	7,139	7,182	7,106	7,037	7,008	7,099	7,101	7,169	7,239	7,287
Average Last 4-6 (13-17)	7,091	7,112	7,121	7,018	6,923	6,873	6,945	6,931	6,987	7,049	7,088
Average Last 4-7 (12-16)	7,091	7,116	7,134	7,040	6,958	6,917	6,996	6,986	7,046	7,108	7,148
Average Last 4-8 (11-15)	7,091	7,109	7,117	7,025	6,949	6,907	6,982	6,971	7,029	7,087	7,124
Average Last 4-9 (10-14)	7,091	7,102	7,108	7,023	6,954	6,915	6,991	6,985	7,046	7,106	7,141
Average Last 5 (18-23)	7,091	7,058	7,030	6,909	6,810	6,737	6,776	6,738	6,774	6,815	6,836
Average Last 5-1 (17-22)	7,091	7,070	7,058	6,945	6,848	6,778	6,818	6,784	6,823	6,866	6,891
Average Last 5-2 (16-21)	7,091	7,079	7,071	6,948	6,835	6,762	6,804	6,768	6,802	6,841	6,864
Average Last 5-3 (15-20)	7,091	7,124	7,157	7,076	7,003	6,971	7,055	7,052	7,117	7,182	7,224
Average Last 5-4 (14-19)	7,091	7,127	7,162	7,079	7,003	6,967	7,048	7,045	7,109	7,175	7,218
Average Last 5-5 (13-18)	7,091	7,122	7,148	7,056	6,971	6,930	7,008	7,001	7,063	7,128	7,172
Average Last 5-6 (12-17)	7,091	7,114	7,128	7,030	6,943	6,897	6,972	6,961	7,018	7,079	7,118
Average Last 5-7 (11-16)	7,091	7,119	7,137	7,051	6,980	6,945	7,029	7,024	7,087	7,150	7,189
Average Last 5-8 (10-15)	7,091	7,107	7,117	7,032	6,962	6,923	7,000	6,993	7,054	7,114	7,150

Queen Anne's County

Kindergarten

1st Grade

Base Year	Births	Kindergarten			1st Grade		
		Ratio Year	Enrollment	Ratio Enrollment to Births	Ratio Year	Enrollment	Ratio Enrollment to Births
1998	432	2003	455	1.0532	2004	476	1.1019
1999	448	2004	508	1.1339	2005	520	1.1607
2000	446	2005	495	1.1099	2006	519	1.1637
2001	432	2006	472	1.0926	2007	497	1.1505
2002	538	2007	556	1.0335	2008	571	1.0613
2003	505	2008	531	1.0515	2009	542	1.0733
2004	504	2009	556	1.1032	2010	560	1.1111
2005	516	2010	556	1.0775	2011	559	1.0833
2006	527	2011	555	1.0531	2012	573	1.0873
2007	526	2012	544	1.0342	2013	545	1.0361
2008	547	2013	544	0.9945	2014	566	1.0347
2009	515	2014	559	1.0854	2015	563	1.0932
2010	484	2015	489	1.0103	2016	496	1.0248
2011	499	2016	540	1.0822	2017	556	1.1142
2012	447	2017	508	1.1365	2018	531	1.1879
2013	429	2018	504	1.1748	2019	496	1.1562
2014	458	2019	514	1.1223	2020	478	1.0437
2015	456	2020	473	1.0373	2021	490	1.0746
2016	504	2021	528	1.0476	2022	542	1.0754
2017	482	2022	496	1.0290	2023	<u>550</u>	1.1400
2018	477	2023	<u>500</u>	1.0500	2024	<u>500</u>	1.0500
2019	535	2024	<u>560</u>	1.0500	2025	<u>610</u>	1.1400
2020	477	2025	<u>500</u>	1.0500	2026	<u>540</u>	1.1400
2021	480	2026	<u>500</u>	1.0500	2027	<u>500</u>	1.0500
2022	490	2027	<u>510</u>	1.0500	2028	<u>510</u>	1.0500
2023	510	2028	<u>540</u>	1.0500	2029	<u>540</u>	1.0500
2024	510	2029	<u>540</u>	1.0500	2030	<u>540</u>	1.0500
2025	510	2030	<u>540</u>	1.0500	2031	<u>540</u>	1.0500
2026	510	2031	<u>540</u>	1.0500	2032	<u>540</u>	1.0500
2027	510	2032	<u>540</u>	1.0500			

Projected Values are underlined

Projected Values are underlined

Average Ratios	Kindergarten/Birth	1st Grade/Birth	Average Ratios	Kindergarten/Birth	1st Grade/Birth
Most Recent (22-23)(Births 17-18)	1.0290	1.0754	Average Last 3-3 (17-20)(Births 12-15)	1.1445	1.1528
Most Recent-1 (21-22)(Births 16-17)	1.0476	1.0746	Average Last 3-4 (16-19)(Births 11-14)	1.1312	1.1090
Most Recent-2 (20-21)(Births 15-16)	1.0373	1.0437	Average Last 3-5 (15-18)(Births 10-13)	1.0763	1.0774
Most Recent-3 (19-20)(Births 14-15)	1.1223	1.1562	Average Last 3-6 (14-17)(Births 09-12)	1.0593	1.0509
Most Recent-4 (18-19)(Births 13-14)	1.1748	1.1879	Average Last 3-7 (13-16)(Births 08-11)	1.0301	1.0547
Most Recent-5 (17-18)(Births 12-13)	1.1365	1.1142	Average Last 3-8 (12-15)(Births 07-10)	1.0381	1.0527
Most Recent-6 (16-17)(Births 11-12)	1.0822	1.0248	Average Last 3-9 (11-14)(Births 06-09)	1.0273	1.0689
Most Recent-7 (15-16)(Births 10-11)	1.0103	1.0932	Average Last 4 (19-23)(Births 14-18)	1.0591	1.0875
Most Recent-8 (14-15)(Births 09-10)	1.0854	1.0347	Average Last 4-1 (18-22)(Births 13-17)	1.0955	1.1156
Most Recent-9 (13-14)(Births 08-09)	0.9945	1.0361	Average Last 4-2 (17-21)(Births 12-16)	1.1177	1.1255
Most Recent-10 (12-13)(Births 07-08)	1.0342	1.0873	Average Last 4-3 (16-20)(Births 11-15)	1.1289	1.1208
Most Recent-11 (11-12)(Births 06-07)	1.0531	1.0833	Average Last 4-4 (15-19)(Births 10-14)	1.1009	1.1050
Most Recent-12 (10-11)(Births 05-06)	1.0775	1.1111	Average Last 4-5 (14-18)(Births 09-13)	1.0786	1.0667
Average Last 2 (21-23)(Births 16-18)	1.0383	1.0750	Average Last 4-6 (13-17)(Births 08-12)	1.0431	1.0472
Average Last 2-1 (20-22)(Births 15-17)	1.0424	1.0591	Average Last 4-7 (12-16)(Births 07-11)	1.0311	1.0628
Average Last 2-2 (19-21)(Births 14-16)	1.0798	1.0999	Average Last 4-8 (11-15)(Births 06-10)	1.0418	1.0604
Average Last 2-3 (18-20)(Births 13-15)	1.1485	1.1720	Average Last 4-9 (10-14)(Births 05-09)	1.0398	1.0795
Average Last 2-4 (17-19)(Births 12-14)	1.1556	1.1511	Average Last 5 (16-23)(Births 13-18)	1.0822	1.1075
Average Last 2-5 (16-18)(Births 11-13)	1.1093	1.0695	Average Last 5-1 (17-22)(Births 12-17)	1.1037	1.1153
Average Last 2-6 (15-17)(Births 10-12)	1.0462	1.0590	Average Last 5-2 (16-21)(Births 11-16)	1.1106	1.1054
Average Last 2-7 (14-16)(Births 09-11)	1.0479	1.0640	Average Last 5-3 (15-20)(Births 10-15)	1.1052	1.1153
Average Last 2-8 (13-15)(Births 08-10)	1.0400	1.0354	Average Last 5-4 (14-19)(Births 09-14)	1.0978	1.0910
Average Last 2-9 (12-14)(Births 07-09)	1.0144	1.0617	Average Last 5-5 (13-18)(Births 08-13)	1.0618	1.0606
Average Last 3 (20-23)(Births 15-18)	1.0380	1.0645	Average Last 5-6 (12-17)(Births 07-12)	1.0413	1.0552
Average Last 3-1 (19-22)(Births 14-17)	1.0691	1.0915	Average Last 5-7 (11-16)(Births 06-11)	1.0355	1.0669
Average Last 3-2 (18-21)(Births 13-16)	1.1115	1.1293	Average Last 5-8 (10-15)(Births 05-10)	1.0490	1.0705

Data Prepared by the Maryland Department of Planning

St. Mary's County

Public School Historical Enrollments 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	1,358	1,342	1,323	1,306	1,309	1,247	1,191	1,263	1,143	1,162	1,143
1	1,353	1,376	1,345	1,337	1,329	1,308	1,268	1,235	1,224	1,248	1,232
2	1,369	1,368	1,403	1,355	1,368	1,331	1,297	1,281	1,218	1,233	1,286
3	1,278	1,364	1,347	1,430	1,377	1,350	1,319	1,331	1,237	1,240	1,254
4	1,275	1,284	1,401	1,341	1,444	1,380	1,353	1,338	1,264	1,227	1,267
5	1,322	1,300	1,291	1,381	1,358	1,423	1,365	1,331	1,314	1,279	1,256
6	1,233	1,311	1,297	1,261	1,358	1,348	1,413	1,368	1,294	1,312	1,279
7	1,232	1,243	1,308	1,294	1,267	1,359	1,346	1,416	1,363	1,306	1,317
8	1,244	1,241	1,242	1,312	1,294	1,259	1,334	1,339	1,419	1,376	1,326
9	1,344	1,372	1,336	1,321	1,390	1,418	1,423	1,534	1,456	1,650	1,547
10	1,285	1,222	1,238	1,249	1,254	1,307	1,287	1,261	1,375	1,313	1,468
11	1,249	1,255	1,182	1,200	1,187	1,253	1,212	1,196	1,157	1,242	1,211
12	1,170	1,226	1,252	1,159	1,193	1,171	1,235	1,245	1,260	1,187	1,274
Elementary School (K-5)	7,955	8,034	8,110	8,150	8,185	8,039	7,793	7,779	7,400	7,389	7,438
Middle School (6-8)	3,709	3,795	3,847	3,867	3,919	3,966	4,093	4,123	4,076	3,994	3,922
High School (9-12)	5,048	5,075	5,008	4,929	5,024	5,149	5,157	5,236	5,248	5,392	5,500
Total School Enrollment	16,712	16,904	16,965	16,946	17,128	17,154	17,043	17,138	16,724	16,775	16,860

Data prepared by Maryland Department of Planning

St. Mary's County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
2021/2022	2022/2023	1.0602	1.0304	1.0170	1.0218	1.0236	1.0000	1.0038	1.0153	1.1243	0.8897	0.9223	1.0258
2020/2021	2021/2022	1.0919	1.0074	1.0181	0.9919	1.0119	0.9985	1.0093	1.0095	1.1628	0.9018	0.9033	1.0259
2019/2020	2020/2021	0.9691	0.9862	0.9657	0.9497	0.9821	0.9722	0.9963	1.0021	1.0874	0.8963	0.9175	1.0535
2018/2019	2019/2020	1.0369	1.0103	1.0262	1.0144	0.9837	1.0022	1.0021	0.9948	1.1499	0.8862	0.9293	1.0272
2017/2018	2018/2019	1.0168	0.9916	0.9910	1.0022	0.9891	0.9930	0.9985	0.9816	1.1303	0.9076	0.9273	0.9856
2016/2017	2017/2018	0.9992	1.0015	0.9868	1.0022	0.9855	0.9926	1.0007	0.9937	1.0958	0.9403	0.9992	0.9865
2015/2016	2016/2017	1.0176	1.0232	1.0162	1.0098	1.0127	0.9833	1.0048	1.0000	1.0595	0.9493	0.9504	0.9942
2014/2015	2015/2016	1.0106	1.0074	1.0192	0.9955	0.9857	0.9768	0.9977	1.0031	1.0636	0.9349	0.9693	0.9805
2013/2014	2014/2015	1.0022	1.0196	0.9846	1.0271	1.0055	0.9977	0.9977	0.9992	1.0766	0.9023	0.9673	0.9976
2012/2013	2013/2014	1.0133	1.0111	0.9963	1.0047	1.0196	0.9917	1.0081	1.0073	1.1029	0.9092	0.9767	0.9816
2011/2012	2012/2013	1.0196	1.0051	1.0103	0.9884	0.9880	0.9872	1.0115	0.9944	1.0945	0.9030	0.9448	0.9520
2010/2011	2011/2012	1.0558	1.0088	1.0142	1.0380	1.0314	1.0058	1.0081	1.0016	1.1005	0.9330	0.9389	0.9425
2009/2010	2010/2011	1.0064	1.0233	1.0023	1.0142	1.0134	1.0114	1.0091	1.0062	1.1219	0.8572	0.9470	0.9323
2008/2009	2009/2010	1.0402	1.0231	1.0267	1.0418	1.0407	1.0402	1.0405	1.0268	1.2800	0.8502	0.9461	0.9657
2007/2008	2008/2009	1.0153	0.9957	0.9803	1.0077	1.0139	1.0057	1.0241	0.9900	1.2487	0.7965	0.9286	0.9786
2006/2007	2007/2008	1.0570	1.0474	1.0017	1.0132	1.0285	0.9959	0.9992	1.0054	1.3065	0.8101	0.9397	0.9125
2005/2006	2006/2007	1.0699	0.9882	1.0161	1.0196	1.0143	0.9983	1.0155	1.0174	1.2669	0.8263	0.9222	0.8989
2004/2005	2005/2006	1.1119	1.0099	0.9966	1.0412	1.0272	1.0070	1.0168	0.9913	1.2498	0.8287	0.9068	0.9130
2003/2004	2004/2005	1.0768	0.9958	1.0298	1.0199	1.0257	0.9900	1.0152	1.0146	1.2974	0.8577	0.9047	0.9523
Most Recent	22-23	1.0602	1.0304	1.0170	1.0218	1.0236	1.0000	1.0038	1.0153	1.1243	0.8897	0.9223	1.0258
Most Recent-1	21-22	1.0919	1.0074	1.0181	0.9919	1.0119	0.9985	1.0093	1.0095	1.1628	0.9018	0.9033	1.0259
Most Recent-2	20-21	0.9691	0.9862	0.9657	0.9497	0.9821	0.9722	0.9963	1.0021	1.0874	0.8963	0.9175	1.0535
Most Recent-3	19-20	1.0369	1.0103	1.0262	1.0144	0.9837	1.0022	1.0021	0.9948	1.1499	0.8862	0.9293	1.0272
Most Recent-4	18-19	1.0168	0.9916	0.9910	1.0022	0.9891	0.9930	0.9985	0.9816	1.1303	0.9076	0.9273	0.9856
Most Recent-5	17-18	0.9992	1.0015	0.9868	1.0022	0.9855	0.9926	1.0007	0.9937	1.0958	0.9403	0.9992	0.9865
Most Recent-6	16-17	1.0176	1.0232	1.0162	1.0098	1.0127	0.9833	1.0048	1.0000	1.0595	0.9493	0.9504	0.9942
Most Recent-7	15-16	1.0106	1.0074	1.0192	0.9955	0.9857	0.9768	0.9977	1.0031	1.0636	0.9349	0.9693	0.9805
Most Recent-8	14-15	1.0022	1.0196	0.9846	1.0271	1.0055	0.9977	0.9977	0.9992	1.0766	0.9023	0.9673	0.9976
Most Recent-9	13-14	1.0133	1.0111	0.9963	1.0047	1.0196	0.9917	1.0081	1.0073	1.1029	0.9092	0.9767	0.9816
Most Recent-10	12-13	1.0196	1.0051	1.0103	0.9884	0.9880	0.9872	1.0115	0.9944	1.0945	0.9030	0.9448	0.9520
Most Recent-11	11-12	1.0558	1.0088	1.0142	1.0380	1.0314	1.0058	1.0081	1.0016	1.1005	0.9330	0.9389	0.9425
Most Recent-12	10-11	1.0064	1.0233	1.0023	1.0142	1.0134	1.0114	1.0091	1.0062	1.1219	0.8572	0.9470	0.9323
Average Last 2	21-23	1.0761	1.0189	1.0175	1.0068	1.0178	0.9992	1.0065	1.0124	1.1435	0.8957	0.9128	1.0258
Average Last 2-1	20-22	1.0305	0.9968	0.9919	0.9708	0.9970	0.9853	1.0028	1.0058	1.1251	0.8991	0.9104	1.0397
Average Last 2-2	19-21	1.0030	0.9982	0.9959	0.9820	0.9829	0.9872	0.9992	0.9985	1.1187	0.8913	0.9234	1.0404
Average Last 2-3	18-20	1.0269	1.0009	1.0086	1.0083	0.9864	0.9976	1.0003	0.9882	1.1401	0.8969	0.9283	1.0064

Data Prepared by Maryland Department of Planning

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
Average Last 2-4	17-19	1.0080	0.9965	0.9889	1.0022	0.9873	0.9928	0.9996	0.9876	1.1130	0.9240	0.9633	0.9861
Average Last 2-5	16-18	1.0084	1.0123	1.0015	1.0060	0.9991	0.9880	1.0027	0.9968	1.0776	0.9448	0.9748	0.9903
Average Last 2-6	15-17	1.0141	1.0153	1.0177	1.0027	0.9992	0.9801	1.0012	1.0015	1.0615	0.9421	0.9598	0.9874
Average Last 2-7	14-16	1.0064	1.0135	1.0019	1.0113	0.9956	0.9872	0.9977	1.0011	1.0701	0.9186	0.9683	0.9891
Average Last 2-8	13-15	1.0077	1.0154	0.9905	1.0159	1.0125	0.9947	1.0029	1.0033	1.0897	0.9058	0.9720	0.9896
Average Last 2-9	12-14	1.0164	1.0081	1.0033	0.9965	1.0038	0.9894	1.0098	1.0009	1.0987	0.9061	0.9607	0.9668
Average Last 3	20-23	1.0404	1.0080	1.0002	0.9878	1.0059	0.9902	1.0031	1.0090	1.1248	0.8959	0.9144	1.0351
Average Last 3-1	19-22	1.0326	1.0013	1.0033	0.9853	0.9926	0.9910	1.0026	1.0022	1.1334	0.8948	0.9167	1.0356
Average Last 3-2	18-21	1.0076	0.9960	0.9943	0.9888	0.9850	0.9891	0.9990	0.9928	1.1225	0.8967	0.9247	1.0221
Average Last 3-3	17-20	1.0177	1.0011	1.0013	1.0063	0.9861	0.9959	1.0005	0.9900	1.1253	0.9114	0.9519	0.9998
Average Last 3-4	16-19	1.0112	1.0054	0.9980	1.0047	0.9958	0.9897	1.0013	0.9918	1.0952	0.9324	0.9590	0.9888
Average Last 3-5	15-18	1.0091	1.0107	1.0074	1.0025	0.9946	0.9842	1.0011	0.9989	1.0730	0.9415	0.9730	0.9871
Average Last 3-6	14-17	1.0101	1.0167	1.0067	1.0108	1.0013	0.9859	1.0001	1.0008	1.0665	0.9288	0.9623	0.9908
Average Last 3-7	13-16	1.0087	1.0127	1.0001	1.0091	1.0036	0.9887	1.0012	1.0032	1.0810	0.9155	0.9711	0.9866
Average Last 3-8	12-15	1.0117	1.0119	0.9971	1.0067	1.0044	0.9922	1.0058	1.0003	1.0913	0.9049	0.9629	0.9771
Average Last 3-9	11-14	1.0296	1.0083	1.0069	1.0104	1.0130	0.9949	1.0092	1.0011	1.0993	0.9151	0.9534	0.9587
Average Last 4	19-23	1.0395	1.0086	1.0067	0.9944	1.0003	0.9932	1.0029	1.0054	1.1311	0.8935	0.9181	1.0331
Average Last 4-1	18-22	1.0287	0.9989	1.0002	0.9896	0.9917	0.9915	1.0016	0.9970	1.1326	0.8980	0.9194	1.0231
Average Last 4-2	17-21	1.0055	0.9974	0.9924	0.9921	0.9851	0.9900	0.9994	0.9931	1.1158	0.9076	0.9433	1.0132
Average Last 4-3	16-20	1.0177	1.0066	1.0051	1.0071	0.9928	0.9928	1.0015	0.9925	1.1089	0.9208	0.9515	0.9984
Average Last 4-4	15-19	1.0111	1.0059	1.0033	1.0024	0.9932	0.9864	1.0004	0.9946	1.0873	0.9330	0.9615	0.9867
Average Last 4-5	14-18	1.0074	1.0129	1.0017	1.0087	0.9973	0.9876	1.0002	0.9990	1.0739	0.9317	0.9715	0.9897
Average Last 4-6	13-17	1.0109	1.0153	1.0041	1.0093	1.0059	0.9874	1.0021	1.0024	1.0756	0.9239	0.9659	0.9885
Average Last 4-7	12-16	1.0114	1.0108	1.0026	1.0039	0.9997	0.9883	1.0038	1.0010	1.0844	0.9124	0.9645	0.9779
Average Last 4-8	11-15	1.0227	1.0112	1.0014	1.0146	1.0111	0.9956	1.0063	1.0006	1.0936	0.9119	0.9569	0.9684
Average Last 4-9	10-14	1.0238	1.0121	1.0058	1.0113	1.0131	0.9990	1.0092	1.0024	1.1050	0.9006	0.9518	0.9521
Average Last 5	18-23	1.0350	1.0052	1.0036	0.9960	0.9981	0.9932	1.0020	1.0007	1.1309	0.8963	0.9199	1.0236
Average Last 5-1	17-22	1.0228	0.9994	0.9976	0.9921	0.9905	0.9917	1.0014	0.9963	1.1252	0.9064	0.9353	1.0158
Average Last 5-3	15-20	1.0080	1.0026	0.9972	0.9957	0.9906	0.9887	1.0005	0.9944	1.1046	0.9159	0.9447	1.0094
Average Last 5-4	14-19	1.0162	1.0068	1.0079	1.0048	0.9913	0.9896	1.0008	0.9946	1.0998	0.9236	0.9551	0.9948
Average Last 5-4	14-19	1.0093	1.0087	0.9996	1.0074	0.9957	0.9887	0.9999	0.9955	1.0851	0.9269	0.9627	0.9889
Average Last 5-5	13-18	1.0086	1.0126	1.0007	1.0079	1.0018	0.9884	1.0018	1.0006	1.0797	0.9272	0.9726	0.9881
Average Last 5-6	12-17	1.0127	1.0133	1.0054	1.0051	1.0023	0.9873	1.0040	1.0008	1.0794	0.9197	0.9617	0.9812
Average Last 5-7	11-16	1.0203	1.0104	1.0049	1.0108	1.0060	0.9918	1.0046	1.0011	1.0876	0.9165	0.9594	0.9708
Average Last 5-8	10-15	1.0195	1.0136	1.0016	1.0145	1.0116	0.9988	1.0069	1.0018	1.0993	0.9010	0.9549	0.9612

Data Prepared by Maryland Department of Planning

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Most Recent (22-23)	16,860	16,801	16,858	16,833	16,870	16,943	17,043	17,173	17,325	17,447	17,597
Most Recent-1 (21-22)	16,860	16,761	16,770	16,723	16,719	16,705	16,721	16,765	16,832	16,881	16,997
Most Recent-2 (20-21)	16,860	16,464	16,164	15,798	15,487	15,250	15,051	14,889	14,790	14,721	14,757
Most Recent-3 (19-20)	16,860	16,742	16,733	16,626	16,591	16,558	16,582	16,643	16,716	16,810	16,942
Most Recent-4 (18-19)	16,860	16,586	16,465	16,268	16,107	15,969	15,902	15,870	15,868	15,886	15,949
Most Recent-5 (17-18)	16,860	16,718	16,725	16,546	16,358	16,234	16,166	16,131	16,132	16,158	16,224
Most Recent-6 (16-17)	16,860	16,732	16,744	16,646	16,524	16,513	16,551	16,617	16,729	16,831	16,966
Most Recent-7 (15-16)	16,860	16,645	16,589	16,393	16,196	16,105	16,060	16,052	16,095	16,162	16,278
Most Recent-8 (14-15)	16,860	16,686	16,658	16,492	16,373	16,339	16,354	16,401	16,478	16,557	16,651
Most Recent-9 (13-14)	16,860	16,737	16,770	16,654	16,573	16,548	16,558	16,593	16,662	16,714	16,809
Most Recent-10 (12-13)	16,860	16,565	16,461	16,265	16,114	16,025	15,989	15,974	15,995	16,039	16,142
Most Recent-11 (11-12)	16,860	16,755	16,848	16,856	16,864	16,928	17,040	17,176	17,324	17,437	17,550
Most Recent-12 (10-11)	16,860	16,630	16,615	16,510	16,514	16,545	16,612	16,700	16,794	16,879	17,001
Average Last 2 (21-23)	16,860	16,781	16,814	16,778	16,794	16,823	16,882	16,969	17,078	17,164	17,296
Average Last 2-1 (20-22)	16,860	16,612	16,465	16,255	16,093	15,962	15,864	15,798	15,774	15,759	15,832
Average Last 2-2 (19-21)	16,860	16,603	16,447	16,208	16,031	15,893	15,800	15,743	15,724	15,732	15,813
Average Last 2-3 (18-20)	16,860	16,664	16,599	16,447	16,348	16,262	16,239	16,253	16,288	16,343	16,439
Average Last 2-4 (17-19)	16,860	16,652	16,594	16,407	16,233	16,102	16,034	16,001	16,000	16,023	16,087
Average Last 2-5 (16-18)	16,860	16,725	16,735	16,596	16,439	16,372	16,356	16,372	16,428	16,493	16,593
Average Last 2-6 (15-17)	16,860	16,688	16,666	16,519	16,359	16,308	16,304	16,333	16,409	16,494	16,619
Average Last 2-7 (14-16)	16,860	16,666	16,624	16,443	16,285	16,223	16,208	16,229	16,289	16,362	16,468
Average Last 2-8 (13-15)	16,860	16,711	16,714	16,573	16,473	16,443	16,456	16,497	16,571	16,636	16,731
Average Last 2-9 (12-14)	16,860	16,651	16,615	16,459	16,342	16,285	16,271	16,281	16,324	16,373	16,472
Average Last 3 (20-23)	16,860	16,675	16,595	16,445	16,347	16,281	16,247	16,243	16,275	16,303	16,400
Average Last 3-1 (19-22)	16,860	16,656	16,554	16,378	16,258	16,159	16,101	16,076	16,084	16,105	16,196
Average Last 3-2 (18-21)	16,860	16,597	16,453	16,228	16,057	15,919	15,834	15,786	15,773	15,784	15,859

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Average Last 3-3 (17-20)	16,860	16,682	16,641	16,481	16,353	16,254	16,216	16,213	16,237	16,283	16,370
Average Last 3-4 (16-19)	16,860	16,678	16,645	16,487	16,330	16,239	16,206	16,205	16,242	16,290	16,378
Average Last 3-5 (15-18)	16,860	16,698	16,686	16,528	16,358	16,283	16,257	16,265	16,316	16,382	16,488
Average Last 3-6 (14-17)	16,860	16,688	16,664	16,511	16,365	16,320	16,322	16,358	16,435	16,518	16,633
Average Last 3-7 (13-16)	16,860	16,689	16,673	16,513	16,381	16,331	16,324	16,349	16,412	16,479	16,581
Average Last 3-8 (12-15)	16,860	16,663	16,630	16,470	16,353	16,304	16,300	16,322	16,377	16,436	16,533
Average Last 3-9 (11-14)	16,860	16,686	16,692	16,591	16,514	16,496	16,523	16,574	16,651	16,720	16,824
Average Last 4 (19-23)	16,860	16,692	16,630	16,491	16,408	16,351	16,331	16,343	16,386	16,430	16,536
Average Last 4-1 (18-22)	16,860	16,638	16,532	16,351	16,221	16,112	16,052	16,025	16,030	16,051	16,135
Average Last 4-2 (17-21)	16,860	16,627	16,521	16,308	16,133	15,999	15,918	15,873	15,863	15,878	15,951
Average Last 4-3 (16-20)	16,860	16,694	16,667	16,523	16,397	16,320	16,301	16,316	16,361	16,421	16,520
Average Last 4-4 (15-19)	16,860	16,670	16,631	16,464	16,297	16,206	16,169	16,167	16,206	16,259	16,354
Average Last 4-5 (14-18)	16,860	16,695	16,679	16,519	16,362	16,297	16,282	16,300	16,358	16,427	16,530
Average Last 4-6 (13-17)	16,860	16,700	16,691	16,547	16,417	16,377	16,381	16,417	16,492	16,567	16,677
Average Last 4-7 (12-16)	16,860	16,658	16,620	16,451	16,314	16,254	16,240	16,255	16,307	16,368	16,471
Average Last 4-8 (11-15)	16,860	16,686	16,684	16,566	16,479	16,457	16,482	16,531	16,609	16,680	16,782
Average Last 4-9 (10-14)	16,860	16,672	16,673	16,570	16,515	16,509	16,546	16,606	16,688	16,761	16,869
Average Last 5 (18-23)	16,860	16,671	16,597	16,446	16,348	16,275	16,245	16,248	16,281	16,321	16,417
Average Last 5-1 (17-22)	16,860	16,654	16,571	16,391	16,250	16,138	16,076	16,048	16,052	16,074	16,154
Average Last 5-2 (16-21)	16,860	16,648	16,566	16,376	16,212	16,101	16,044	16,021	16,034	16,066	16,151
Average Last 5-3 (15-20)	16,860	16,685	16,652	16,498	16,358	16,278	16,253	16,263	16,309	16,370	16,472
Average Last 5-4 (14-19)	16,860	16,673	16,636	16,470	16,312	16,233	16,207	16,215	16,261	16,319	16,414
Average Last 5-5 (13-18)	16,860	16,704	16,697	16,546	16,404	16,347	16,337	16,359	16,419	16,485	16,586
Average Last 5-6 (12-17)	16,860	16,673	16,645	16,490	16,357	16,306	16,302	16,328	16,392	16,461	16,569
Average Last 5-7 (11-16)	16,860	16,678	16,665	16,531	16,423	16,386	16,396	16,435	16,505	16,576	16,681
Average Last 5-8 (10-15)	16,860	16,675	16,670	16,555	16,487	16,475	16,508	16,566	16,646	16,721	16,826

St. Mary's County

Base Year	Births	Kindergarten			1st Grade		
		Ratio Year	Enrollment	Ratio Enrollment to Births	Ratio Year	Enrollment	Ratio Enrollment to Births
1998	1,115	2003	1,029	0.9229	2004	1,108	0.9937
1999	1,212	2004	1,063	0.8771	2005	1,182	0.9752
2000	1,095	2005	1,044	0.9534	2006	1,117	1.0201
2001	1,147	2006	1,105	0.9634	2007	1,168	1.0183
2002	1,347	2007	1,238	0.9191	2008	1,257	0.9332
2003	1,351	2008	1,195	0.8845	2009	1,243	0.9201
2004	1,384	2009	1,246	0.9003	2010	1,254	0.9061
2005	1,439	2010	1,290	0.8965	2011	1,362	0.9465
2006	1,443	2011	1,327	0.9196	2012	1,353	0.9376
2007	1,498	2012	1,358	0.9065	2013	1,376	0.9186
2008	1,434	2013	1,342	0.9358	2014	1,345	0.9379
2009	1,486	2014	1,323	0.8903	2015	1,337	0.8997
2010	1,433	2015	1,306	0.9114	2016	1,329	0.9274
2011	1,468	2016	1,309	0.8917	2017	1,308	0.8910
2012	1,385	2017	1,247	0.9004	2018	1,268	0.9155
2013	1,388	2018	1,191	0.8581	2019	1,235	0.8898
2014	1,418	2019	1,263	0.8907	2020	1,224	0.8632
2015	1,489	2020	1,143	0.7676	2021	1,248	0.8381
2016	1,446	2021	1,162	0.8036	2022	1,232	0.8520
2017	1,349	2022	1,143	0.8473	2023	<u>1,150</u>	0.8500
2018	1,324	2023	<u>1,160</u>	0.8750	2024	<u>1,160</u>	0.8750
2019	1,337	2024	<u>1,230</u>	0.9200	2025	<u>1,230</u>	0.9200
2020	1,396	2025	<u>1,300</u>	0.9300	2026	<u>1,280</u>	0.9200
2021	1,400	2026	<u>1,290</u>	0.9200	2027	<u>1,270</u>	0.9100
2022	1,420	2027	<u>1,260</u>	0.8900	2028	<u>1,260</u>	0.8900
2023	1,430	2028	<u>1,290</u>	0.9000	2029	<u>1,270</u>	0.8900
2024	1,440	2029	<u>1,300</u>	0.9000	2030	<u>1,280</u>	0.8900
2025	1,450	2030	<u>1,310</u>	0.9000	2031	<u>1,310</u>	0.9000
2026	1,460	2031	<u>1,310</u>	0.9000	2032	<u>1,330</u>	0.9100
2027	1,470	2032	<u>1,320</u>	0.9000			

Projected Values are underlined

Average Ratios	Kindergarten/Birth	1st Grade/Birth	Average Ratios	Kindergarten/Birth	1st Grade/Birth
Most Recent (22-23)(Births 17-18)	0.8473	0.8520	Average Last 3-3 (17-20)(Births 12-15)	0.8830	0.8988
Most Recent-1 (21-22)(Births 16-17)	0.8036	0.8381	Average Last 3-4 (16-19)(Births 11-14)	0.8834	0.9113
Most Recent-2 (20-21)(Births 15-16)	0.7676	0.8632	Average Last 3-5 (15-18)(Births 10-13)	0.9011	0.9061
Most Recent-3 (19-20)(Births 14-15)	0.8907	0.8898	Average Last 3-6 (14-17)(Births 09-12)	0.8978	0.9217
Most Recent-4 (18-19)(Births 13-14)	0.8581	0.9155	Average Last 3-7 (13-16)(Births 08-11)	0.9125	0.9187
Most Recent-5 (17-18)(Births 12-13)	0.9004	0.8910	Average Last 3-8 (12-15)(Births 07-10)	0.9109	0.9314
Most Recent-6 (16-17)(Births 11-12)	0.8917	0.9274	Average Last 3-9 (11-14)(Births 06-09)	0.9207	0.9342
Most Recent-7 (15-16)(Births 10-11)	0.9114	0.8997	Average Last 4 (19-23)(Births 14-18)	0.8273	0.8608
Most Recent-8 (14-15)(Births 09-10)	0.8903	0.9379	Average Last 4-1 (18-22)(Births 13-17)	0.8300	0.8767
Most Recent-9 (13-14)(Births 08-09)	0.9358	0.9186	Average Last 4-2 (17-21)(Births 12-16)	0.8542	0.8899
Most Recent-10 (12-13)(Births 07-08)	0.9065	0.9376	Average Last 4-3 (16-20)(Births 11-15)	0.8852	0.9059
Most Recent-11 (11-12)(Births 06-07)	0.9196	0.9465	Average Last 4-4 (15-19)(Births 10-14)	0.8904	0.9084
Most Recent-12 (10-11)(Births 05-06)	0.8965	0.9061	Average Last 4-5 (14-18)(Births 09-13)	0.8984	0.9140
Average Last 2 (21-23)(Births 16-18)	0.8254	0.8451	Average Last 4-6 (13-17)(Births 08-12)	0.9073	0.9209
Average Last 2-1 (20-22)(Births 15-17)	0.7856	0.8507	Average Last 4-7 (12-16)(Births 07-11)	0.9110	0.9235
Average Last 2-2 (19-21)(Births 14-16)	0.8292	0.8765	Average Last 4-8 (11-15)(Births 06-10)	0.9131	0.9352
Average Last 2-3 (18-20)(Births 13-15)	0.8744	0.9026	Average Last 4-9 (10-14)(Births 05-09)	0.9146	0.9272
Average Last 2-4 (17-19)(Births 12-14)	0.8792	0.9033	Average Last 5 (16-23)(Births 13-18)	0.8335	0.8717
Average Last 2-5 (16-18)(Births 11-13)	0.8960	0.9092	Average Last 5-1 (17-22)(Births 12-17)	0.8441	0.8795
Average Last 2-6 (15-17)(Births 10-12)	0.9015	0.9136	Average Last 5-2 (16-21)(Births 11-16)	0.8617	0.8974
Average Last 2-7 (14-16)(Births 09-11)	0.9008	0.9188	Average Last 5-3 (15-20)(Births 10-15)	0.8904	0.9047
Average Last 2-8 (13-15)(Births 08-10)	0.9131	0.9282	Average Last 5-4 (14-19)(Births 09-14)	0.8904	0.9143
Average Last 2-9 (12-14)(Births 07-09)	0.9212	0.9281	Average Last 5-5 (13-18)(Births 08-13)	0.9059	0.9149
Average Last 3 (20-23)(Births 15-18)	0.8062	0.8511	Average Last 5-6 (12-17)(Births 07-12)	0.9072	0.9243
Average Last 3-1 (19-22)(Births 14-17)	0.8206	0.8637	Average Last 5-7 (11-16)(Births 06-11)	0.9127	0.9281
Average Last 3-2 (18-21)(Births 13-16)	0.8388	0.8895	Average Last 5-8 (10-15)(Births 05-10)	0.9098	0.9293

Data Prepared by the Maryland Department of Planning

Somerset County

Public School Historical Enrollments 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	232	235	243	203	231	210	246	228	217	200	192
1	238	238	221	246	212	226	212	230	216	212	201
2	220	235	226	222	246	215	222	190	225	206	217
3	264	218	235	220	226	240	219	209	188	219	212
4	219	242	221	236	208	222	232	211	206	188	217
5	211	212	232	201	243	199	220	229	193	191	184
6	217	203	210	215	211	227	195	207	227	195	205
7	194	215	195	220	217	206	209	197	200	209	192
8	203	196	221	205	210	231	213	215	208	202	206
9	188	201	196	207	216	218	236	212	208	221	251
10	182	183	198	193	199	195	201	223	197	170	173
11	179	171	164	186	177	163	160	178	199	156	168
12	182	179	171	162	177	156	166	161	178	196	149
Elementary School (K-5)	1,384	1,380	1,378	1,328	1,366	1,312	1,351	1,297	1,245	1,216	1,223
Middle School (6-8)	614	614	626	640	638	664	617	619	635	606	603
High School (9-12)	731	734	729	748	769	732	763	774	782	743	741
Total School Enrollment	2,729	2,728	2,733	2,716	2,773	2,708	2,731	2,690	2,662	2,565	2,567

Data prepared by Maryland Department of Planning

Somerset County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
2021/2022	2022/2023	1.0050	1.0236	1.0291	0.9909	0.9787	1.0733	0.9846	0.9856	1.2426	0.7828	0.9882	0.9551
2020/2021	2021/2022	0.9770	0.9537	0.9733	1.0000	0.9272	1.0104	0.9207	1.0100	1.0625	0.8173	0.7919	0.9849
2019/2020	2020/2021	0.9474	0.9783	0.9895	0.9856	0.9147	0.9913	0.9662	1.0558	0.9674	0.9292	0.8924	1.0000
2018/2019	2019/2020	0.9350	0.8962	0.9414	0.9635	0.9871	0.9409	1.0103	1.0287	0.9953	0.9449	0.8856	1.0063
2017/2018	2018/2019	1.0095	0.9823	1.0186	0.9667	0.9910	0.9799	0.9207	1.0340	1.0216	0.9220	0.8205	1.0184
2016/2017	2017/2018	0.9784	1.0142	0.9756	0.9823	0.9567	0.9342	0.9763	1.0645	1.0381	0.9028	0.8191	0.8814
2015/2016	2016/2017	1.0443	1.0000	1.0180	0.9455	1.0297	1.0498	1.0093	0.9545	1.0537	0.9614	0.9171	0.9516
2014/2015	2015/2016	1.0123	1.0045	0.9735	1.0043	0.9095	0.9267	1.0476	1.0513	0.9367	0.9847	0.9394	0.9878
2013/2014	2014/2015	0.9404	0.9496	1.0000	1.0138	0.9587	0.9906	0.9606	1.0279	1.0000	0.9851	0.8962	1.0000
2012/2013	2013/2014	1.0259	0.9874	0.9909	0.9167	0.9680	0.9621	0.9908	1.0103	0.9901	0.9734	0.9396	1.0000
2011/2012	2012/2013	0.9754	0.9692	1.0476	1.0000	0.9953	1.0000	1.0319	1.0464	1.0217	0.9430	0.9372	1.0581
2010/2011	2011/2012	1.0044	0.9692	1.0000	1.0144	1.0000	0.9171	0.9798	1.0337	1.0105	0.8967	0.8269	0.9843
2009/2010	2010/2011	1.0656	0.9481	0.9587	1.0383	0.9762	0.9519	0.9889	1.0324	0.9907	0.8739	0.9227	1.0380
2008/2009	2009/2010	1.0267	1.0531	0.9543	0.9589	1.0505	1.0286	0.9487	1.0142	0.9794	0.8771	0.8519	0.9271
2007/2008	2008/2009	0.9324	0.9648	1.0186	0.9340	0.9887	1.0263	0.9138	1.0995	0.9958	0.8606	0.9505	0.9781
2006/2007	2007/2008	1.0271	0.9908	0.9725	1.0057	1.0215	1.0220	1.0376	1.0128	0.9228	0.8487	0.7922	0.9940
2005/2006	2006/2007	0.9864	1.0531	0.9312	1.0568	1.0413	1.1330	0.9105	1.1333	0.8815	0.9429	0.7981	0.9351
2004/2005	2005/2006	0.9810	0.9175	1.0000	1.0332	0.9400	1.0405	0.9877	1.0227	1.1239	0.8490	0.7839	0.9752
2003/2004	2004/2005	1.0201	0.9318	1.0097	1.0054	1.0330	1.0750	1.1041	0.9033	1.0746	0.8448	0.8208	1.0262
Most Recent	22-23	1.0050	1.0236	1.0291	0.9909	0.9787	1.0733	0.9846	0.9856	1.2426	0.7828	0.9882	0.9551
Most Recent-1	21-22	0.9770	0.9537	0.9733	1.0000	0.9272	1.0104	0.9207	1.0100	1.0625	0.8173	0.7919	0.9849
Most Recent-2	20-21	0.9474	0.9783	0.9895	0.9856	0.9147	0.9913	0.9662	1.0558	0.9674	0.9292	0.8924	1.0000
Most Recent-3	19-20	0.9350	0.8962	0.9414	0.9635	0.9871	0.9409	1.0103	1.0287	0.9953	0.9449	0.8856	1.0063
Most Recent-4	18-19	1.0095	0.9823	1.0186	0.9667	0.9910	0.9799	0.9207	1.0340	1.0216	0.9220	0.8205	1.0184
Most Recent-5	17-18	0.9784	1.0142	0.9756	0.9823	0.9567	0.9342	0.9763	1.0645	1.0381	0.9028	0.8191	0.8814
Most Recent-6	16-17	1.0443	1.0000	1.0180	0.9455	1.0297	1.0498	1.0093	0.9545	1.0537	0.9614	0.9171	0.9516
Most Recent-7	15-16	1.0123	1.0045	0.9735	1.0043	0.9095	0.9267	1.0476	1.0513	0.9367	0.9847	0.9394	0.9878
Most Recent-8	14-15	0.9404	0.9496	1.0000	1.0138	0.9587	0.9906	0.9606	1.0279	1.0000	0.9851	0.8962	1.0000
Most Recent-9	13-14	1.0259	0.9874	0.9909	0.9167	0.9680	0.9621	0.9908	1.0103	0.9901	0.9734	0.9396	1.0000
Most Recent-10	12-13	0.9754	0.9692	1.0476	1.0000	0.9953	1.0000	1.0319	1.0464	1.0217	0.9430	0.9372	1.0581
Most Recent-11	11-12	1.0044	0.9692	1.0000	1.0144	1.0000	0.9171	0.9798	1.0337	1.0105	0.8967	0.8269	0.9843
Most Recent-12	10-11	1.0656	0.9481	0.9587	1.0383	0.9762	0.9519	0.9889	1.0324	0.9907	0.8739	0.9227	1.0380
Average Last 2	21-23	0.9910	0.9886	1.0012	0.9954	0.9530	1.0418	0.9527	0.9978	1.1525	0.8001	0.8901	0.9700
Average Last 2-1	20-22	0.9622	0.9660	0.9814	0.9928	0.9209	1.0008	0.9434	1.0329	1.0150	0.8733	0.8421	0.9925
Average Last 2-2	19-21	0.9412	0.9372	0.9655	0.9746	0.9509	0.9661	0.9882	1.0423	0.9814	0.9371	0.8890	1.0031
Average Last 2-3	18-20	0.9722	0.9393	0.9800	0.9651	0.9890	0.9604	0.9655	1.0313	1.0085	0.9335	0.8530	1.0123

Data Prepared by Maryland Department of Planning

Somerset County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
Average Last 2-4	17-19	0.9939	0.9982	0.9971	0.9745	0.9739	0.9570	0.9485	1.0492	1.0299	0.9124	0.8198	0.9499
Average Last 2-5	16-18	1.0113	1.0071	0.9968	0.9639	0.9932	0.9920	0.9928	1.0095	1.0459	0.9321	0.8681	0.9165
Average Last 2-6	15-17	1.0283	1.0023	0.9957	0.9749	0.9696	0.9882	1.0285	1.0029	0.9952	0.9730	0.9282	0.9697
Average Last 2-7	14-16	0.9764	0.9771	0.9867	1.0090	0.9341	0.9586	1.0041	1.0396	0.9683	0.9849	0.9178	0.9939
Average Last 2-8	13-15	0.9831	0.9685	0.9955	0.9652	0.9634	0.9763	0.9757	1.0191	0.9951	0.9792	0.9179	1.0000
Average Last 2-9	12-14	1.0006	0.9783	1.0193	0.9583	0.9817	0.9810	1.0113	1.0284	1.0059	0.9582	0.9384	1.0291
Average Last 3	20-23	0.9764	0.9852	0.9973	0.9922	0.9402	1.0250	0.9572	1.0172	1.0908	0.8431	0.8908	0.9800
Average Last 3-1	19-22	0.9531	0.9427	0.9681	0.9830	0.9430	0.9808	0.9657	1.0315	1.0084	0.8972	0.8566	0.9971
Average Last 3-2	18-21	0.9640	0.9523	0.9832	0.9719	0.9643	0.9707	0.9657	1.0395	0.9948	0.9321	0.8662	1.0082
Average Last 3-3	17-20	0.9743	0.9642	0.9786	0.9708	0.9783	0.9517	0.9691	1.0424	1.0183	0.9232	0.8417	0.9687
Average Last 3-4	16-19	1.0107	0.9988	1.0041	0.9648	0.9925	0.9879	0.9688	1.0177	1.0378	0.9287	0.8522	0.9505
Average Last 3-5	15-18	1.0117	1.0062	0.9890	0.9773	0.9653	0.9702	1.0111	1.0234	1.0095	0.9496	0.8919	0.9403
Average Last 3-6	14-17	0.9990	0.9847	0.9972	0.9878	0.9659	0.9890	1.0058	1.0112	0.9968	0.9770	0.9176	0.9798
Average Last 3-7	13-16	0.9929	0.9805	0.9881	0.9782	0.9454	0.9598	0.9997	1.0298	0.9756	0.9811	0.9250	0.9959
Average Last 3-8	12-15	0.9806	0.9687	1.0128	0.9768	0.9740	0.9842	0.9944	1.0282	1.0040	0.9672	0.9243	1.0194
Average Last 3-9	11-14	1.0019	0.9753	1.0128	0.9770	0.9878	0.9597	1.0008	1.0301	1.0075	0.9377	0.9012	1.0141
Average Last 4	19-23	0.9661	0.9629	0.9833	0.9850	0.9519	1.0040	0.9704	1.0200	1.0670	0.8686	0.8895	0.9866
Average Last 4-1	18-22	0.9672	0.9526	0.9807	0.9789	0.9550	0.9806	0.9545	1.0321	1.0117	0.9034	0.8476	1.0024
Average Last 4-2	17-21	0.9676	0.9677	0.9813	0.9745	0.9624	0.9616	0.9684	1.0458	1.0056	0.9247	0.8544	0.9765
Average Last 4-3	16-20	0.9918	0.9732	0.9884	0.9645	0.9911	0.9762	0.9791	1.0204	1.0272	0.9328	0.8606	0.9644
Average Last 4-4	15-19	1.0111	1.0002	0.9964	0.9747	0.9717	0.9726	0.9885	1.0261	1.0125	0.9427	0.8740	0.9598
Average Last 4-5	14-18	0.9939	0.9921	0.9918	0.9864	0.9636	0.9753	0.9985	1.0246	1.0071	0.9585	0.8929	0.9552
Average Last 4-6	13-17	1.0057	0.9854	0.9956	0.9700	0.9665	0.9823	1.0021	1.0110	0.9951	0.9761	0.9231	0.9849
Average Last 4-7	12-16	0.9885	0.9777	1.0030	0.9837	0.9579	0.9698	1.0077	1.0340	0.9871	0.9715	0.9281	1.0115
Average Last 4-8	11-15	0.9865	0.9688	1.0096	0.9862	0.9805	0.9674	0.9908	1.0296	1.0056	0.9495	0.9000	1.0106
Average Last 4-9	10-14	1.0178	0.9685	0.9993	0.9923	0.9849	0.9578	0.9978	1.0307	1.0033	0.9218	0.9066	1.0201
Average Last 5	18-23	0.9748	0.9668	0.9904	0.9813	0.9597	0.9991	0.9605	1.0228	1.0579	0.8793	0.8757	0.9929
Average Last 5-1	17-22	0.9694	0.9649	0.9797	0.9796	0.9553	0.9713	0.9588	1.0386	1.0170	0.9033	0.8419	0.9782
Average Last 5-3	15-20	0.9829	0.9742	0.9886	0.9687	0.9758	0.9792	0.9766	1.0275	1.0152	0.9321	0.8669	0.9715
Average Last 5-4	14-19	0.9959	0.9794	0.9854	0.9724	0.9748	0.9663	0.9928	1.0266	1.0091	0.9432	0.8763	0.9691
Average Last 5-4	14-19	0.9970	0.9901	0.9971	0.9825	0.9691	0.9762	0.9829	1.0264	1.0100	0.9512	0.8785	0.9678
Average Last 5-5	13-18	1.0003	0.9911	0.9916	0.9725	0.9645	0.9727	0.9969	1.0217	1.0037	0.9615	0.9023	0.9642
Average Last 5-6	12-17	0.9997	0.9821	1.0060	0.9760	0.9722	0.9858	1.0080	1.0181	1.0004	0.9695	0.9259	0.9995
Average Last 5-7	11-16	0.9917	0.9760	1.0024	0.9898	0.9663	0.9593	1.0021	1.0339	0.9918	0.9566	0.9078	1.0060
Average Last 5-8	10-15	1.0023	0.9647	0.9994	0.9966	0.9796	0.9643	0.9904	1.0301	1.0026	0.9344	0.9045	1.0161

Data Prepared by Maryland Department of Planning

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Most Recent (22-23)	2,567	2,617	2,665	2,705	2,720	2,739	2,793	2,870	2,951	3,008	3,062
Most Recent-1 (21-22)	2,567	2,504	2,440	2,402	2,343	2,309	2,315	2,346	2,392	2,426	2,459
Most Recent-2 (20-21)	2,567	2,549	2,526	2,510	2,444	2,419	2,429	2,459	2,511	2,548	2,587
Most Recent-3 (19-20)	2,567	2,538	2,499	2,472	2,388	2,344	2,338	2,343	2,378	2,383	2,393
Most Recent-4 (18-19)	2,567	2,554	2,525	2,519	2,465	2,445	2,463	2,507	2,573	2,612	2,658
Most Recent-5 (17-18)	2,567	2,531	2,507	2,496	2,449	2,429	2,443	2,478	2,537	2,580	2,623
Most Recent-6 (16-17)	2,567	2,599	2,628	2,659	2,631	2,633	2,681	2,743	2,818	2,856	2,902
Most Recent-7 (15-16)	2,567	2,572	2,570	2,563	2,493	2,473	2,489	2,510	2,567	2,609	2,650
Most Recent-8 (14-15)	2,567	2,576	2,575	2,579	2,518	2,496	2,515	2,554	2,614	2,648	2,682
Most Recent-9 (13-14)	2,567	2,563	2,552	2,541	2,464	2,430	2,437	2,460	2,513	2,539	2,577
Most Recent-10 (12-13)	2,567	2,626	2,668	2,713	2,691	2,708	2,761	2,816	2,897	2,943	2,991
Most Recent-11 (11-12)	2,567	2,546	2,517	2,508	2,457	2,440	2,462	2,500	2,566	2,608	2,648
Most Recent-12 (10-11)	2,567	2,557	2,538	2,520	2,458	2,438	2,454	2,483	2,540	2,574	2,600
Average Last 2 (21-23)	2,567	2,560	2,553	2,553	2,528	2,518	2,545	2,596	2,657	2,700	2,741
Average Last 2-1 (20-22)	2,567	2,527	2,483	2,457	2,394	2,364	2,372	2,403	2,453	2,488	2,524
Average Last 2-2 (19-21)	2,567	2,544	2,513	2,491	2,417	2,382	2,385	2,402	2,445	2,467	2,491
Average Last 2-3 (18-20)	2,567	2,546	2,512	2,495	2,426	2,394	2,400	2,424	2,474	2,497	2,525
Average Last 2-4 (17-19)	2,567	2,542	2,516	2,507	2,458	2,438	2,455	2,494	2,556	2,598	2,642
Average Last 2-5 (16-18)	2,567	2,565	2,567	2,577	2,541	2,532	2,563	2,610	2,676	2,716	2,761
Average Last 2-6 (15-17)	2,567	2,585	2,600	2,613	2,565	2,556	2,588	2,630	2,696	2,736	2,780
Average Last 2-7 (14-16)	2,567	2,574	2,572	2,572	2,507	2,487	2,504	2,534	2,593	2,632	2,669
Average Last 2-8 (13-15)	2,567	2,570	2,564	2,560	2,492	2,464	2,477	2,508	2,564	2,595	2,631
Average Last 2-9 (12-14)	2,567	2,595	2,610	2,626	2,575	2,565	2,593	2,631	2,697	2,732	2,775
Average Last 3 (20-23)	2,567	2,557	2,546	2,541	2,503	2,487	2,509	2,553	2,611	2,652	2,692
Average Last 3-1 (19-22)	2,567	2,530	2,488	2,462	2,393	2,358	2,361	2,384	2,428	2,454	2,481
Average Last 3-2 (18-21)	2,567	2,547	2,517	2,501	2,433	2,403	2,411	2,437	2,488	2,515	2,547

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Average Last 3-3 (17-20)	2,567	2,541	2,510	2,495	2,434	2,406	2,415	2,443	2,496	2,525	2,558
Average Last 3-4 (16-19)	2,567	2,561	2,553	2,558	2,516	2,503	2,530	2,575	2,642	2,682	2,727
Average Last 3-5 (15-18)	2,567	2,567	2,568	2,573	2,527	2,514	2,540	2,579	2,642	2,683	2,727
Average Last 3-6 (14-17)	2,567	2,582	2,591	2,602	2,550	2,537	2,565	2,606	2,670	2,708	2,748
Average Last 3-7 (13-16)	2,567	2,570	2,566	2,562	2,493	2,468	2,483	2,511	2,567	2,602	2,640
Average Last 3-8 (12-15)	2,567	2,589	2,598	2,610	2,557	2,543	2,568	2,606	2,670	2,705	2,744
Average Last 3-9 (11-14)	2,567	2,579	2,578	2,586	2,535	2,523	2,549	2,587	2,653	2,690	2,732
Average Last 4 (19-23)	2,567	2,552	2,535	2,525	2,475	2,453	2,467	2,501	2,553	2,585	2,617
Average Last 4-1 (18-22)	2,567	2,536	2,498	2,476	2,411	2,380	2,387	2,415	2,464	2,494	2,525
Average Last 4-2 (17-21)	2,567	2,543	2,514	2,499	2,437	2,410	2,419	2,448	2,501	2,532	2,566
Average Last 4-3 (16-20)	2,567	2,555	2,539	2,536	2,483	2,463	2,481	2,516	2,574	2,605	2,641
Average Last 4-4 (15-19)	2,567	2,564	2,557	2,560	2,512	2,497	2,521	2,562	2,626	2,667	2,710
Average Last 4-5 (14-18)	2,567	2,569	2,570	2,575	2,525	2,510	2,534	2,573	2,636	2,675	2,716
Average Last 4-6 (13-17)	2,567	2,577	2,582	2,587	2,528	2,510	2,532	2,569	2,630	2,665	2,705
Average Last 4-7 (12-16)	2,567	2,584	2,591	2,599	2,542	2,526	2,549	2,583	2,645	2,683	2,722
Average Last 4-8 (11-15)	2,567	2,578	2,578	2,584	2,531	2,517	2,541	2,579	2,644	2,681	2,720
Average Last 4-9 (10-14)	2,567	2,573	2,568	2,570	2,516	2,502	2,525	2,561	2,625	2,662	2,699
Average Last 5 (18-23)	2,567	2,552	2,533	2,524	2,474	2,451	2,467	2,503	2,558	2,591	2,626
Average Last 5-1 (17-22)	2,567	2,535	2,499	2,480	2,419	2,390	2,399	2,428	2,479	2,511	2,545
Average Last 5-2 (16-21)	2,567	2,554	2,537	2,531	2,476	2,454	2,471	2,505	2,562	2,595	2,631
Average Last 5-3 (15-20)	2,567	2,558	2,545	2,542	2,487	2,466	2,484	2,517	2,575	2,608	2,645
Average Last 5-4 (14-19)	2,567	2,566	2,561	2,564	2,513	2,497	2,521	2,560	2,624	2,663	2,705
Average Last 5-5 (13-18)	2,567	2,568	2,566	2,568	2,513	2,494	2,515	2,550	2,611	2,648	2,688
Average Last 5-6 (12-17)	2,567	2,587	2,599	2,612	2,560	2,548	2,576	2,616	2,681	2,718	2,759
Average Last 5-7 (11-16)	2,567	2,577	2,576	2,580	2,524	2,509	2,532	2,566	2,630	2,668	2,707
Average Last 5-8 (10-15)	2,567	2,574	2,570	2,572	2,517	2,501	2,524	2,560	2,624	2,660	2,696

Somerset County

Base Year	Births	Kindergarten			1st Grade		
		Ratio Year	Enrollment	Ratio Enrollment to Births	Ratio Year	Enrollment	Ratio Enrollment to Births
1998	229	2003	202	0.8818	2004	206	0.8996
1999	229	2004	211	0.9214	2005	207	0.9039
2000	237	2005	220	0.9283	2006	217	0.9156
2001	244	2006	221	0.9057	2007	227	0.9303
2002	241	2007	222	0.9212	2008	207	0.8589
2003	253	2008	225	0.8893	2009	231	0.9130
2004	286	2009	244	0.8531	2010	260	0.9091
2005	263	2010	226	0.8593	2011	227	0.8631
2006	264	2011	244	0.9242	2012	238	0.9015
2007	258	2012	232	0.8992	2013	238	0.9225
2008	275	2013	235	0.8545	2014	221	0.8036
2009	264	2014	243	0.9205	2015	246	0.9318
2010	256	2015	203	0.7930	2016	212	0.8281
2011	269	2016	231	0.8587	2017	226	0.8401
2012	251	2017	210	0.8367	2018	212	0.8446
2013	277	2018	246	0.8881	2019	230	0.8303
2014	250	2019	228	0.9120	2020	216	0.8640
2015	250	2020	217	0.8680	2021	212	0.8480
2016	277	2021	200	0.7220	2022	201	0.7256
2017	232	2022	192	0.8276	2023	<u>200</u>	0.8750
2018	223	2023	<u>190</u>	0.8500	2024	<u>200</u>	0.8750
2019	224	2024	<u>210</u>	0.9350	2025	<u>210</u>	0.9300
2020	220	2025	<u>210</u>	0.9350	2026	<u>200</u>	0.9300
2021	220	2026	<u>210</u>	0.9350	2027	<u>200</u>	0.9300
2022	230	2027	<u>200</u>	0.8900	2028	<u>210</u>	0.9000
2023	260	2028	<u>230</u>	0.8900	2029	<u>230</u>	0.9000
2024	290	2029	<u>260</u>	0.8900	2030	<u>260</u>	0.9000
2025	300	2030	<u>260</u>	0.8700	2031	<u>270</u>	0.9000
2026	290	2031	<u>250</u>	0.8700	2032	<u>260</u>	0.9000
2027	290	2032	<u>250</u>	0.8500			

Projected Values are underlined

Average Ratios	Kindergarten/Birth	1st Grade/Birth	Average Ratios	Kindergarten/Birth	1st Grade/Birth
Most Recent (22-23)(Births 17-18)	0.8276	0.7256	Average Last 3-3 (17-20)(Births 12-15)	0.8789	0.8384
Most Recent-1 (21-22)(Births 16-17)	0.7220	0.8480	Average Last 3-4 (16-19)(Births 11-14)	0.8612	0.8376
Most Recent-2 (20-21)(Births 15-16)	0.8680	0.8640	Average Last 3-5 (15-18)(Births 10-13)	0.8295	0.8667
Most Recent-3 (19-20)(Births 14-15)	0.9120	0.8303	Average Last 3-6 (14-17)(Births 09-12)	0.8574	0.8545
Most Recent-4 (18-19)(Births 13-14)	0.8881	0.8446	Average Last 3-7 (13-16)(Births 08-11)	0.8560	0.8860
Most Recent-5 (17-18)(Births 12-13)	0.8367	0.8401	Average Last 3-8 (12-15)(Births 07-10)	0.8914	0.8759
Most Recent-6 (16-17)(Births 11-12)	0.8587	0.8281	Average Last 3-9 (11-14)(Births 06-09)	0.8927	0.8957
Most Recent-7 (15-16)(Births 10-11)	0.7930	0.9318	Average Last 4 (19-23)(Births 14-18)	0.8324	0.8170
Most Recent-8 (14-15)(Births 09-10)	0.9205	0.8036	Average Last 4-1 (18-22)(Births 13-17)	0.8475	0.8467
Most Recent-9 (13-14)(Births 08-09)	0.8545	0.9225	Average Last 4-2 (17-21)(Births 12-16)	0.8762	0.8448
Most Recent-10 (12-13)(Births 07-08)	0.8992	0.9015	Average Last 4-3 (16-20)(Births 11-15)	0.8739	0.8358
Most Recent-11 (11-12)(Births 06-07)	0.9242	0.8631	Average Last 4-4 (15-19)(Births 10-14)	0.8441	0.8612
Most Recent-12 (10-11)(Births 05-06)	0.8593	0.9091	Average Last 4-5 (14-18)(Births 09-13)	0.8522	0.8509
Average Last 2 (21-23)(Births 16-18)	0.7748	0.7868	Average Last 4-6 (13-17)(Births 08-12)	0.8567	0.8715
Average Last 2-1 (20-22)(Births 15-17)	0.7950	0.8560	Average Last 4-7 (12-16)(Births 07-11)	0.8668	0.8899
Average Last 2-2 (19-21)(Births 14-16)	0.8900	0.8472	Average Last 4-8 (11-15)(Births 06-10)	0.8996	0.8727
Average Last 2-3 (18-20)(Births 13-15)	0.9000	0.8375	Average Last 4-9 (10-14)(Births 05-09)	0.8843	0.8991
Average Last 2-4 (17-19)(Births 12-14)	0.8624	0.8424	Average Last 5 (16-23)(Births 13-18)	0.8435	0.8225
Average Last 2-5 (16-18)(Births 11-13)	0.8477	0.8341	Average Last 5-1 (17-22)(Births 12-17)	0.8454	0.8454
Average Last 2-6 (15-17)(Births 10-12)	0.8259	0.8800	Average Last 5-2 (16-21)(Births 11-16)	0.8727	0.8414
Average Last 2-7 (14-16)(Births 09-11)	0.8567	0.8677	Average Last 5-3 (15-20)(Births 10-15)	0.8577	0.8550
Average Last 2-8 (13-15)(Births 08-10)	0.8875	0.8631	Average Last 5-4 (14-19)(Births 09-14)	0.8594	0.8497
Average Last 2-9 (12-14)(Births 07-09)	0.8769	0.9120	Average Last 5-5 (13-18)(Births 08-13)	0.8527	0.8652
Average Last 3 (20-23)(Births 15-18)	0.8059	0.8125	Average Last 5-6 (12-17)(Births 07-12)	0.8652	0.8775
Average Last 3-1 (19-22)(Births 14-17)	0.8340	0.8474	Average Last 5-7 (11-16)(Births 06-11)	0.8783	0.8845
Average Last 3-2 (18-21)(Births 13-16)	0.8894	0.8463	Average Last 5-8 (10-15)(Births 05-10)	0.8916	0.8800

Data Prepared by the Maryland Department of Planning

Talbot County

Public School Historical Enrollments 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	332	359	325	323	290	335	281	320	285	314	336
1	347	344	365	330	323	285	337	295	317	284	316
2	318	344	344	362	326	333	295	330	294	318	272
3	315	322	348	349	349	334	338	295	333	288	315
4	332	312	329	350	340	355	342	338	289	320	294
5	349	323	320	331	338	346	360	351	332	297	316
6	318	348	332	326	336	346	349	368	339	308	289
7	306	318	352	324	317	333	334	339	358	333	312
8	307	308	323	352	317	317	332	341	328	363	327
9	377	369	409	399	462	430	415	406	380	408	434
10	335	381	358	389	337	405	388	425	383	385	382
11	300	263	297	289	329	287	351	335	359	321	341
12	341	308	270	277	258	302	274	309	295	301	298
Elementary School (K-5)	1,993	2,004	2,031	2,045	1,966	1,988	1,953	1,929	1,850	1,821	1,849
Middle School (6-8)	931	974	1,007	1,002	970	996	1,015	1,048	1,025	1,004	928
High School (9-12)	1,353	1,321	1,334	1,354	1,386	1,424	1,428	1,475	1,417	1,415	1,455
Total School Enrollment	4,277	4,299	4,372	4,401	4,322	4,408	4,396	4,452	4,292	4,240	4,232

Data prepared by Maryland Department of Planning

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
2021/2022	2022/2023	1.0064	0.9577	0.9906	1.0208	0.9875	0.9731	1.0130	0.9820	1.1956	0.9363	0.8857	0.9283
2020/2021	2021/2022	0.9965	1.0032	0.9796	0.9610	1.0277	0.9277	0.9823	1.0140	1.2439	1.0132	0.8381	0.8384
2019/2020	2020/2021	0.9906	0.9966	1.0091	0.9797	0.9822	0.9658	0.9728	0.9676	1.1144	0.9433	0.8447	0.8806
2018/2019	2019/2020	1.0498	0.9792	1.0000	1.0000	1.0263	1.0222	0.9713	1.0210	1.2229	1.0241	0.8634	0.8803
2017/2018	2018/2019	1.0060	1.0351	1.0150	1.0240	1.0141	1.0087	0.9653	0.9970	1.3091	0.9023	0.8667	0.9547
2016/2017	2017/2018	0.9828	1.0310	1.0245	1.0172	1.0176	1.0237	0.9911	1.0000	1.3565	0.8766	0.8516	0.9179
2015/2016	2016/2017	1.0000	0.9879	0.9641	0.9742	0.9657	1.0151	0.9724	0.9784	1.3125	0.8446	0.8458	0.8927
2014/2015	2015/2016	1.0154	0.9918	1.0145	1.0057	1.0061	1.0188	0.9759	1.0000	1.2353	0.9511	0.8073	0.9327
2013/2014	2014/2015	1.0167	1.0000	1.0116	1.0217	1.0256	1.0279	1.0115	1.0157	1.3279	0.9702	0.7795	1.0266
2012/2013	2013/2014	1.0361	0.9914	1.0126	0.9905	0.9729	0.9971	1.0000	1.0065	1.2020	1.0106	0.7851	1.0267
2011/2012	2012/2013	0.9858	0.9636	1.0096	1.0030	0.9887	1.0325	0.9714	0.9871	1.2201	0.9384	0.8427	1.0656
2010/2011	2011/2012	1.0280	1.0000	1.0000	0.9860	1.0370	0.9937	1.0578	1.0032	1.1705	0.8747	0.8602	1.0220
2009/2010	2010/2011	0.9811	1.0312	1.0499	1.0000	1.0428	0.9966	1.0065	0.9935	1.2485	0.8815	0.8260	0.9815
2008/2009	2009/2010	1.0190	1.0271	1.0000	1.0375	1.0461	1.0479	0.9968	0.9702	1.3270	0.9145	0.7770	0.9820
2007/2008	2008/2009	1.0215	0.9867	1.0069	1.0000	1.0282	1.0961	1.0338	1.0192	1.2835	1.0831	0.8392	0.8726
2006/2007	2007/2008	1.0451	0.9932	1.0368	1.0290	0.9656	1.0518	0.9842	0.9909	1.0635	0.8414	0.9475	0.9945
2005/2006	2006/2007	0.9966	0.9855	0.9718	0.9765	1.0065	1.0063	0.9910	1.0140	1.3102	0.8319	0.9095	0.8201
2004/2005	2005/2006	1.0494	0.9627	0.9770	1.0372	0.9906	1.0603	0.9701	1.0227	1.2116	0.7398	0.8654	0.9221
2003/2004	2004/2005	1.1049	0.9967	1.0102	0.9876	1.0570	1.0920	0.9751	0.9656	1.5999	0.7275	0.8096	0.8007
Most Recent	22-23	1.0064	0.9577	0.9906	1.0208	0.9875	0.9731	1.0130	0.9820	1.1956	0.9363	0.8857	0.9283
Most Recent-1	21-22	0.9965	1.0032	0.9796	0.9610	1.0277	0.9277	0.9823	1.0140	1.2439	1.0132	0.8381	0.8384
Most Recent-2	20-21	0.9906	0.9966	1.0091	0.9797	0.9822	0.9658	0.9728	0.9676	1.1144	0.9433	0.8447	0.8806
Most Recent-3	19-20	1.0498	0.9792	1.0000	1.0000	1.0263	1.0222	0.9713	1.0210	1.2229	1.0241	0.8634	0.8803
Most Recent-4	18-19	1.0060	1.0351	1.0150	1.0240	1.0141	1.0087	0.9653	0.9970	1.3091	0.9023	0.8667	0.9547
Most Recent-5	17-18	0.9828	1.0310	1.0245	1.0172	1.0176	1.0237	0.9911	1.0000	1.3565	0.8766	0.8516	0.9179
Most Recent-6	16-17	1.0000	0.9879	0.9641	0.9742	0.9657	1.0151	0.9724	0.9784	1.3125	0.8446	0.8458	0.8927
Most Recent-7	15-16	1.0154	0.9918	1.0145	1.0057	1.0061	1.0188	0.9759	1.0000	1.2353	0.9511	0.8073	0.9327
Most Recent-8	14-15	1.0167	1.0000	1.0116	1.0217	1.0256	1.0279	1.0115	1.0157	1.3279	0.9702	0.7795	1.0266
Most Recent-9	13-14	1.0361	0.9914	1.0126	0.9905	0.9729	0.9971	1.0000	1.0065	1.2020	1.0106	0.7851	1.0267
Most Recent-10	12-13	0.9858	0.9636	1.0096	1.0030	0.9887	1.0325	0.9714	0.9871	1.2201	0.9384	0.8427	1.0656
Most Recent-11	11-12	1.0280	1.0000	1.0000	0.9860	1.0370	0.9937	1.0578	1.0032	1.1705	0.8747	0.8602	1.0220
Most Recent-12	10-11	0.9811	1.0312	1.0499	1.0000	1.0428	0.9966	1.0065	0.9935	1.2485	0.8815	0.8260	0.9815
Average Last 2	21-23	1.0014	0.9805	0.9851	0.9909	1.0076	0.9504	0.9976	0.9980	1.2197	0.9747	0.8619	0.8834
Average Last 2-1	20-22	0.9936	0.9999	0.9943	0.9703	1.0050	0.9468	0.9776	0.9908	1.1791	0.9783	0.8414	0.8595
Average Last 2-2	19-21	1.0202	0.9879	1.0045	0.9898	1.0043	0.9940	0.9721	0.9943	1.1686	0.9837	0.8541	0.8805
Average Last 2-3	18-20	1.0279	1.0072	1.0075	1.0120	1.0202	1.0154	0.9683	1.0090	1.2660	0.9632	0.8650	0.9175

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Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
Average Last 2-4	17-19	0.9944	1.0330	1.0198	1.0206	1.0159	1.0162	0.9782	0.9985	1.3328	0.8895	0.8591	0.9363
Average Last 2-5	16-18	0.9914	1.0094	0.9943	0.9957	0.9917	1.0194	0.9817	0.9892	1.3345	0.8606	0.8487	0.9053
Average Last 2-6	15-17	1.0077	0.9898	0.9893	0.9900	0.9859	1.0169	0.9741	0.9892	1.2739	0.8979	0.8265	0.9127
Average Last 2-7	14-16	1.0160	0.9959	1.0131	1.0137	1.0159	1.0233	0.9937	1.0079	1.2816	0.9606	0.7934	0.9796
Average Last 2-8	13-15	1.0264	0.9957	1.0121	1.0061	0.9993	1.0125	1.0057	1.0111	1.2649	0.9904	0.7823	1.0266
Average Last 2-9	12-14	1.0110	0.9775	1.0111	0.9967	0.9808	1.0148	0.9857	0.9968	1.2110	0.9745	0.8139	1.0461
Average Last 3	20-23	0.9978	0.9858	0.9931	0.9872	0.9991	0.9555	0.9894	0.9878	1.1846	0.9643	0.8562	0.8825
Average Last 3-1	19-22	1.0123	0.9930	0.9962	0.9802	1.0121	0.9719	0.9755	1.0008	1.1937	0.9935	0.8487	0.8665
Average Last 3-2	18-21	1.0155	1.0036	1.0080	1.0012	1.0075	0.9989	0.9698	0.9952	1.2155	0.9566	0.8583	0.9052
Average Last 3-3	17-20	1.0129	1.0151	1.0132	1.0137	1.0193	1.0182	0.9759	1.0060	1.2962	0.9343	0.8606	0.9177
Average Last 3-4	16-19	0.9962	1.0180	1.0012	1.0051	0.9991	1.0158	0.9763	0.9918	1.3260	0.8745	0.8547	0.9218
Average Last 3-5	15-18	0.9994	1.0035	1.0011	0.9991	0.9965	1.0192	0.9798	0.9928	1.3014	0.8908	0.8349	0.9144
Average Last 3-6	14-17	1.0107	0.9932	0.9968	1.0006	0.9991	1.0206	0.9866	0.9980	1.2919	0.9220	0.8108	0.9507
Average Last 3-7	13-16	1.0227	0.9944	1.0129	1.0060	1.0015	1.0146	0.9958	1.0074	1.2551	0.9773	0.7906	0.9953
Average Last 3-8	12-15	1.0129	0.9850	1.0113	1.0051	0.9957	1.0192	0.9943	1.0031	1.2500	0.9731	0.8024	1.0396
Average Last 3-9	11-14	1.0167	0.9850	1.0074	0.9932	0.9995	1.0078	1.0098	0.9990	1.1975	0.9412	0.8293	1.0381
Average Last 4	19-23	1.0108	0.9842	0.9948	0.9904	1.0059	0.9722	0.9849	0.9961	1.1942	0.9792	0.8580	0.8819
Average Last 4-1	18-22	1.0107	1.0035	1.0009	0.9911	1.0126	0.9811	0.9729	0.9999	1.2226	0.9707	0.8532	0.8885
Average Last 4-2	17-21	1.0073	1.0105	1.0122	1.0052	1.0101	1.0051	0.9751	0.9964	1.2507	0.9366	0.8566	0.9084
Average Last 4-3	16-20	1.0096	1.0083	1.0009	1.0038	1.0059	1.0174	0.9750	0.9991	1.3003	0.9119	0.8569	0.9114
Average Last 4-4	15-19	1.0010	1.0114	1.0045	1.0053	1.0009	1.0165	0.9762	0.9938	1.3034	0.8937	0.8428	0.9245
Average Last 4-5	14-18	1.0037	1.0027	1.0037	1.0047	1.0038	1.0213	0.9877	0.9985	1.3080	0.9106	0.8210	0.9425
Average Last 4-6	13-17	1.0171	0.9928	1.0007	0.9980	0.9926	1.0147	0.9899	1.0002	1.2694	0.9441	0.8044	0.9697
Average Last 4-7	12-16	1.0135	0.9867	1.0121	1.0052	0.9983	1.0191	0.9897	1.0023	1.2463	0.9676	0.8036	1.0129
Average Last 4-8	11-15	1.0167	0.9887	1.0085	1.0003	1.0061	1.0128	1.0102	1.0032	1.2301	0.9485	0.8169	1.0352
Average Last 4-9	10-14	1.0078	0.9965	1.0180	0.9949	1.0103	1.0050	1.0089	0.9976	1.2102	0.9263	0.8285	1.0239
Average Last 5	18-23	1.0099	0.9944	0.9989	0.9971	1.0076	0.9795	0.9810	0.9963	1.2172	0.9638	0.8597	0.8965
Average Last 5-1	17-22	1.0051	1.0090	1.0056	0.9964	1.0136	0.9896	0.9766	0.9999	1.2494	0.9519	0.8529	0.8944
Average Last 5-3	15-20	1.0058	1.0060	1.0025	0.9990	1.0012	1.0071	0.9746	0.9928	1.2631	0.9182	0.8544	0.9053
Average Last 5-4	14-19	1.0108	1.0050	1.0036	1.0042	1.0060	1.0177	0.9752	0.9993	1.2873	0.9198	0.8469	0.9157
Average Last 5-4	14-19	1.0042	1.0091	1.0060	1.0086	1.0058	1.0188	0.9832	0.9982	1.3083	0.9090	0.8302	0.9449
Average Last 5-5	13-18	1.0102	1.0004	1.0055	1.0019	0.9976	1.0165	0.9902	1.0001	1.2868	0.9306	0.8139	0.9593
Average Last 5-6	12-17	1.0108	0.9869	1.0025	0.9990	0.9918	1.0183	0.9862	0.9976	1.2595	0.9430	0.8121	0.9889
Average Last 5-7	11-16	1.0164	0.9894	1.0097	1.0014	1.0061	1.0140	1.0033	1.0025	1.2311	0.9490	0.8150	1.0147
Average Last 5-8	10-15	1.0096	0.9972	1.0167	1.0003	1.0134	1.0096	1.0095	1.0012	1.2338	0.9351	0.8187	1.0245

Data Prepared by Maryland Department of Planning

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Most Recent (22-23)	4,232	4,207	4,120	4,111	4,086	4,084	4,098	4,126	4,151	4,202	4,226
Most Recent-1 (21-22)	4,232	4,198	4,131	4,142	4,113	4,104	4,099	4,111	4,141	4,189	4,227
Most Recent-2 (20-21)	4,232	4,136	4,000	3,961	3,907	3,900	3,910	3,942	3,976	4,030	4,071
Most Recent-3 (19-20)	4,232	4,259	4,234	4,284	4,290	4,324	4,359	4,415	4,454	4,519	4,558
Most Recent-4 (18-19)	4,232	4,273	4,243	4,290	4,335	4,381	4,441	4,522	4,602	4,704	4,763
Most Recent-5 (17-18)	4,232	4,272	4,255	4,320	4,395	4,457	4,534	4,621	4,706	4,811	4,876
Most Recent-6 (16-17)	4,232	4,160	4,039	4,007	3,996	3,977	3,975	3,985	3,995	4,038	4,064
Most Recent-7 (15-16)	4,232	4,225	4,153	4,185	4,198	4,231	4,271	4,331	4,379	4,455	4,499
Most Recent-8 (14-15)	4,232	4,316	4,296	4,391	4,462	4,529	4,598	4,682	4,745	4,842	4,890
Most Recent-9 (13-14)	4,232	4,251	4,163	4,197	4,184	4,199	4,215	4,259	4,285	4,353	4,392
Most Recent-10 (12-13)	4,232	4,256	4,168	4,176	4,165	4,174	4,194	4,244	4,269	4,331	4,358
Most Recent-11 (11-12)	4,232	4,240	4,166	4,182	4,202	4,250	4,306	4,361	4,413	4,477	4,517
Most Recent-12 (10-11)	4,232	4,254	4,204	4,254	4,309	4,378	4,460	4,552	4,646	4,749	4,818
Average Last 2 (21-23)	4,232	4,203	4,125	4,127	4,101	4,097	4,102	4,122	4,150	4,200	4,231
Average Last 2-1 (20-22)	4,232	4,167	4,065	4,049	4,008	4,000	4,003	4,025	4,057	4,110	4,149
Average Last 2-2 (19-21)	4,232	4,197	4,116	4,119	4,092	4,104	4,124	4,166	4,202	4,262	4,302
Average Last 2-3 (18-20)	4,232	4,266	4,239	4,289	4,314	4,354	4,402	4,471	4,530	4,614	4,664
Average Last 2-4 (17-19)	4,232	4,273	4,249	4,305	4,365	4,419	4,488	4,572	4,654	4,757	4,820
Average Last 2-5 (16-18)	4,232	4,216	4,146	4,161	4,191	4,210	4,246	4,291	4,335	4,406	4,449
Average Last 2-6 (15-17)	4,232	4,192	4,097	4,097	4,098	4,104	4,122	4,157	4,185	4,243	4,277
Average Last 2-7 (14-16)	4,232	4,270	4,225	4,287	4,328	4,377	4,431	4,502	4,557	4,643	4,689
Average Last 2-8 (13-15)	4,232	4,283	4,229	4,294	4,322	4,362	4,403	4,466	4,509	4,591	4,634
Average Last 2-9 (12-14)	4,232	4,253	4,165	4,188	4,175	4,188	4,206	4,253	4,278	4,344	4,377
Average Last 3 (20-23)	4,232	4,180	4,083	4,070	4,035	4,029	4,035	4,060	4,090	4,141	4,176
Average Last 3-1 (19-22)	4,232	4,198	4,121	4,126	4,099	4,105	4,117	4,150	4,184	4,240	4,279
Average Last 3-2 (18-21)	4,232	4,223	4,159	4,177	4,174	4,197	4,230	4,284	4,334	4,407	4,453

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Average Last 3-3 (17-20)	4,232	4,268	4,245	4,300	4,342	4,390	4,447	4,522	4,590	4,680	4,735
Average Last 3-4 (16-19)	4,232	4,235	4,178	4,204	4,238	4,267	4,310	4,367	4,423	4,503	4,552
Average Last 3-5 (15-18)	4,232	4,219	4,150	4,171	4,195	4,219	4,256	4,306	4,352	4,424	4,468
Average Last 3-6 (14-17)	4,232	4,233	4,164	4,194	4,216	4,241	4,275	4,324	4,362	4,432	4,470
Average Last 3-7 (13-16)	4,232	4,264	4,204	4,257	4,280	4,318	4,358	4,420	4,465	4,545	4,588
Average Last 3-8 (12-15)	4,232	4,274	4,209	4,255	4,270	4,299	4,333	4,392	4,428	4,503	4,541
Average Last 3-9 (11-14)	4,232	4,249	4,166	4,187	4,186	4,210	4,242	4,292	4,326	4,391	4,426
Average Last 4 (19-23)	4,232	4,200	4,121	4,123	4,097	4,100	4,113	4,145	4,177	4,231	4,267
Average Last 4-1 (18-22)	4,232	4,216	4,152	4,169	4,159	4,174	4,198	4,242	4,286	4,353	4,397
Average Last 4-2 (17-21)	4,232	4,235	4,183	4,214	4,230	4,262	4,305	4,368	4,425	4,505	4,556
Average Last 4-3 (16-20)	4,232	4,241	4,193	4,226	4,254	4,283	4,325	4,382	4,433	4,510	4,556
Average Last 4-4 (15-19)	4,232	4,232	4,173	4,200	4,230	4,259	4,302	4,360	4,413	4,493	4,540
Average Last 4-5 (14-18)	4,232	4,243	4,187	4,226	4,261	4,295	4,339	4,397	4,446	4,524	4,569
Average Last 4-6 (13-17)	4,232	4,238	4,164	4,195	4,210	4,232	4,261	4,309	4,344	4,413	4,452
Average Last 4-7 (12-16)	4,232	4,262	4,195	4,237	4,252	4,282	4,317	4,376	4,416	4,491	4,530
Average Last 4-8 (11-15)	4,232	4,266	4,198	4,237	4,254	4,288	4,329	4,386	4,427	4,499	4,537
Average Last 4-9 (10-14)	4,232	4,250	4,176	4,203	4,216	4,251	4,295	4,355	4,404	4,478	4,522
Average Last 5 (18-23)	4,232	4,215	4,145	4,157	4,145	4,156	4,178	4,219	4,260	4,323	4,363
Average Last 5-1 (17-22)	4,232	4,228	4,173	4,200	4,207	4,231	4,264	4,317	4,368	4,442	4,490
Average Last 5-2 (16-21)	4,232	4,220	4,155	4,172	4,183	4,204	4,238	4,289	4,337	4,409	4,454
Average Last 5-3 (15-20)	4,232	4,238	4,186	4,218	4,243	4,273	4,314	4,372	4,423	4,499	4,545
Average Last 5-4 (14-19)	4,232	4,249	4,198	4,238	4,276	4,312	4,359	4,422	4,477	4,560	4,607
Average Last 5-5 (13-18)	4,232	4,245	4,183	4,221	4,247	4,277	4,315	4,370	4,415	4,491	4,534
Average Last 5-6 (12-17)	4,232	4,241	4,165	4,191	4,201	4,221	4,248	4,296	4,329	4,397	4,433
Average Last 5-7 (11-16)	4,232	4,257	4,189	4,227	4,243	4,277	4,317	4,375	4,417	4,490	4,530
Average Last 5-8 (10-15)	4,232	4,263	4,199	4,241	4,265	4,306	4,354	4,419	4,470	4,549	4,593

Talbot County

Base Year	Births	Kindergarten			1st Grade		
		Ratio Year	Enrollment	Ratio Enrollment to Births	Ratio Year	Enrollment	Ratio Enrollment to Births
1998	296	2003	267	0.9020	2004	295	0.9966
1999	311	2004	263	0.8457	2005	276	0.8875
2000	338	2005	294	0.8698	2006	293	0.8669
2001	298	2006	288	0.9664	2007	301	1.0101
2002	354	2007	325	0.9181	2008	332	0.9379
2003	353	2008	315	0.8924	2009	321	0.9093
2004	370	2009	318	0.8595	2010	312	0.8432
2005	362	2010	321	0.8867	2011	330	0.9116
2006	368	2011	352	0.9565	2012	347	0.9429
2007	353	2012	332	0.9405	2013	344	0.9745
2008	374	2013	359	0.9599	2014	365	0.9759
2009	362	2014	325	0.8978	2015	330	0.9116
2010	359	2015	323	0.8997	2016	323	0.8997
2011	336	2016	290	0.8631	2017	285	0.8482
2012	328	2017	335	1.0213	2018	337	1.0274
2013	334	2018	281	0.8413	2019	295	0.8832
2014	338	2019	320	0.9467	2020	317	0.9379
2015	307	2020	285	0.9283	2021	284	0.9251
2016	338	2021	314	0.9290	2022	316	0.9349
2017	349	2022	336	0.9628	2023	320	0.9100
2018	341	2023	320	0.9350	2024	310	0.9200
2019	306	2024	290	0.9350	2025	280	0.9300
2020	381	2025	360	0.9350	2026	350	0.9300
2021	380	2026	360	0.9350	2027	350	0.9300
2022	370	2027	350	0.9350	2028	360	0.9600
2023	350	2028	330	0.9550	2029	340	0.9600
2024	350	2029	330	0.9550	2030	350	0.9900
2025	350	2030	340	0.9850	2031	350	0.9900
2026	350	2031	340	0.9850	2032	350	0.9900
2027	350	2032	340	0.9850			

Projected Values are underlined

Average Ratios	Kindergarten/Birth	1st Grade/Birth	Average Ratios	Kindergarten/Birth	1st Grade/Birth
Most Recent (22-23)(Births 17-18)	0.9628	0.9349	Average Last 3-3 (17-20)(Births 12-15)	0.9365	0.9196
Most Recent-1 (21-22)(Births 16-17)	0.9290	0.9251	Average Last 3-4 (16-19)(Births 11-14)	0.9086	0.9251
Most Recent-2 (20-21)(Births 15-16)	0.9283	0.9379	Average Last 3-5 (15-18)(Births 10-13)	0.9281	0.8865
Most Recent-3 (19-20)(Births 14-15)	0.9467	0.8832	Average Last 3-6 (14-17)(Births 09-12)	0.8869	0.9291
Most Recent-4 (18-19)(Births 13-14)	0.8413	1.0274	Average Last 3-7 (13-16)(Births 08-11)	0.9191	0.9540
Most Recent-5 (17-18)(Births 12-13)	1.0213	0.8482	Average Last 3-8 (12-15)(Births 07-10)	0.9327	0.9645
Most Recent-6 (16-17)(Births 11-12)	0.8631	0.8997	Average Last 3-9 (11-14)(Births 06-09)	0.9523	0.9430
Most Recent-7 (15-16)(Births 10-11)	0.8997	0.9116	Average Last 4 (19-23)(Births 14-18)	0.9417	0.9203
Most Recent-8 (14-15)(Births 09-10)	0.8978	0.9759	Average Last 4-1 (18-22)(Births 13-17)	0.9113	0.9434
Most Recent-9 (13-14)(Births 08-09)	0.9599	0.9745	Average Last 4-2 (17-21)(Births 12-16)	0.9344	0.9242
Most Recent-10 (12-13)(Births 07-08)	0.9405	0.9429	Average Last 4-3 (16-20)(Births 11-15)	0.9181	0.9147
Most Recent-11 (11-12)(Births 06-07)	0.9565	0.9116	Average Last 4-4 (15-19)(Births 10-14)	0.9064	0.9217
Most Recent-12 (10-11)(Births 05-06)	0.8867	0.8432	Average Last 4-5 (14-18)(Births 09-13)	0.9205	0.9089
Average Last 2 (21-23)(Births 16-18)	0.9459	0.9300	Average Last 4-6 (13-17)(Births 08-12)	0.9051	0.9404
Average Last 2-1 (20-22)(Births 15-17)	0.9287	0.9315	Average Last 4-7 (12-16)(Births 07-11)	0.9245	0.9512
Average Last 2-2 (19-21)(Births 14-16)	0.9375	0.9106	Average Last 4-8 (11-15)(Births 06-10)	0.9387	0.9512
Average Last 2-3 (18-20)(Births 13-15)	0.8940	0.9553	Average Last 4-9 (10-14)(Births 05-09)	0.9359	0.9181
Average Last 2-4 (17-19)(Births 12-14)	0.9313	0.9378	Average Last 5 (16-23)(Births 13-18)	0.9216	0.9417
Average Last 2-5 (16-18)(Births 11-13)	0.9422	0.8740	Average Last 5-1 (17-22)(Births 12-17)	0.9333	0.9244
Average Last 2-6 (15-17)(Births 10-12)	0.8814	0.9057	Average Last 5-2 (16-21)(Births 11-16)	0.9202	0.9193
Average Last 2-7 (14-16)(Births 09-11)	0.8988	0.9438	Average Last 5-3 (15-20)(Births 10-15)	0.9144	0.9140
Average Last 2-8 (13-15)(Births 08-10)	0.9288	0.9752	Average Last 5-4 (14-19)(Births 09-14)	0.9047	0.9326
Average Last 2-9 (12-14)(Births 07-09)	0.9502	0.9587	Average Last 5-5 (13-18)(Births 08-13)	0.9284	0.9220
Average Last 3 (20-23)(Births 15-18)	0.9400	0.9326	Average Last 5-6 (12-17)(Births 07-12)	0.9122	0.9409
Average Last 3-1 (19-22)(Births 14-17)	0.9347	0.9154	Average Last 5-7 (11-16)(Births 06-11)	0.9309	0.9433
Average Last 3-2 (18-21)(Births 13-16)	0.9055	0.9495	Average Last 5-8 (10-15)(Births 05-10)	0.9283	0.9296

Data Prepared by the Maryland Department of Planning

Washington County

Public School Historical Enrollments 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	1,777	1,679	1,566	1,577	1,614	1,583	1,595	1,615	1,428	1,508	1,488
1	1,696	1,802	1,700	1,575	1,603	1,640	1,591	1,609	1,537	1,505	1,600
2	1,645	1,699	1,785	1,693	1,612	1,604	1,663	1,578	1,572	1,581	1,547
3	1,669	1,651	1,698	1,788	1,719	1,643	1,609	1,672	1,493	1,597	1,607
4	1,709	1,653	1,653	1,732	1,824	1,726	1,657	1,631	1,618	1,546	1,647
5	1,689	1,730	1,642	1,666	1,748	1,819	1,738	1,688	1,562	1,644	1,570
6	1,619	1,712	1,712	1,661	1,674	1,723	1,826	1,740	1,631	1,574	1,648
7	1,728	1,649	1,716	1,726	1,663	1,674	1,700	1,830	1,692	1,624	1,607
8	1,664	1,734	1,631	1,700	1,734	1,665	1,688	1,727	1,834	1,715	1,648
9	1,728	1,727	1,794	1,714	1,759	1,807	1,730	1,754	1,817	2,037	1,892
10	1,765	1,673	1,658	1,758	1,683	1,749	1,788	1,726	1,683	1,690	1,883
11	1,709	1,718	1,598	1,605	1,723	1,649	1,697	1,713	1,655	1,611	1,621
12	1,516	1,558	1,620	1,529	1,545	1,637	1,528	1,582	1,620	1,499	1,486
Elementary School (K-5)	10,185	10,214	10,044	10,031	10,120	10,015	9,853	9,793	9,210	9,381	9,459
Middle School (6-8)	5,011	5,095	5,059	5,087	5,071	5,062	5,214	5,297	5,157	4,913	4,903
High School (9-12)	6,718	6,676	6,670	6,606	6,710	6,842	6,743	6,775	6,775	6,837	6,882
Total School Enrollment	21,914	21,985	21,773	21,724	21,901	21,919	21,810	21,865	21,142	21,131	21,244

Data prepared by Maryland Department of Planning

Washington County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
2021/2022	2022/2023	1.0610	1.0279	1.0164	1.0313	1.0155	1.0024	1.0210	1.0148	1.1032	0.9244	0.9592	0.9224
2020/2021	2021/2022	1.0539	1.0286	1.0159	1.0355	1.0161	1.0077	0.9957	1.0136	1.1107	0.9301	0.9572	0.9057
2019/2020	2020/2021	0.9517	0.9770	0.9461	0.9677	0.9577	0.9662	0.9724	1.0022	1.0521	0.9595	0.9589	0.9457
2018/2019	2019/2020	1.0088	0.9918	1.0054	1.0137	1.0187	1.0012	1.0022	1.0159	1.0391	0.9977	0.9581	0.9322
2017/2018	2018/2019	1.0051	1.0140	1.0031	1.0085	1.0070	1.0038	0.9867	1.0084	1.0390	0.9895	0.9703	0.9266
2016/2017	2017/2018	1.0161	1.0006	1.0192	1.0041	0.9973	0.9857	1.0000	1.0012	1.0421	0.9943	0.9798	0.9501
2015/2016	2016/2017	1.0165	1.0235	1.0154	1.0201	1.0092	1.0048	1.0012	1.0046	1.0347	0.9819	0.9801	0.9626
2014/2015	2015/2016	1.0057	0.9959	1.0017	1.0200	1.0079	1.0116	1.0082	0.9907	1.0509	0.9799	0.9680	0.9568
2013/2014	2014/2015	1.0125	0.9906	0.9994	1.0012	0.9933	0.9896	1.0023	0.9891	1.0346	0.9600	0.9552	0.9430
2012/2013	2013/2014	1.0141	1.0018	1.0036	0.9904	1.0123	1.0136	1.0185	1.0035	1.0379	0.9682	0.9734	0.9116
2011/2012	2012/2013	1.0059	1.0030	1.0018	0.9873	0.9895	1.0006	1.0147	0.9887	1.0466	0.9871	0.9749	0.9499
2010/2011	2011/2012	1.0055	0.9982	1.0123	1.0125	0.9932	1.0059	1.0018	0.9910	1.0438	0.9898	0.9732	0.9285
2009/2010	2010/2011	1.0258	1.0071	1.0066	1.0150	1.0114	1.0402	1.0060	1.0100	1.0479	0.9779	0.9816	0.9335
2008/2009	2009/2010	1.0254	1.0054	1.0120	0.9929	1.0125	1.0166	1.0113	1.0205	1.0668	0.9941	0.9664	0.9488
2007/2008	2008/2009	1.0374	0.9987	1.0090	1.0050	1.0124	1.0164	1.0024	1.0083	1.0144	0.9798	0.9518	0.9579
2006/2007	2007/2008	1.0206	1.0078	1.0083	0.9981	1.0043	1.0293	1.0058	1.0121	1.0692	0.9463	0.9487	0.9573
2005/2006	2006/2007	1.0235	1.0241	1.0196	1.0346	1.0256	1.0299	1.0477	1.0189	1.0509	0.9848	0.9653	0.9294
2004/2005	2005/2006	1.0420	1.0246	1.0193	1.0123	1.0162	1.0417	1.0173	1.0024	1.0397	0.9648	0.9553	0.9511
2003/2004	2004/2005	1.0756	1.0092	1.0159	1.0352	1.0267	1.0465	1.0321	1.0182	1.0601	0.9886	0.9328	0.9693
Most Recent	22-23	1.0610	1.0279	1.0164	1.0313	1.0155	1.0024	1.0210	1.0148	1.1032	0.9244	0.9592	0.9224
Most Recent-1	21-22	1.0539	1.0286	1.0159	1.0355	1.0161	1.0077	0.9957	1.0136	1.1107	0.9301	0.9572	0.9057
Most Recent-2	20-21	0.9517	0.9770	0.9461	0.9677	0.9577	0.9662	0.9724	1.0022	1.0521	0.9595	0.9589	0.9457
Most Recent-3	19-20	1.0088	0.9918	1.0054	1.0137	1.0187	1.0012	1.0022	1.0159	1.0391	0.9977	0.9581	0.9322
Most Recent-4	18-19	1.0051	1.0140	1.0031	1.0085	1.0070	1.0038	0.9867	1.0084	1.0390	0.9895	0.9703	0.9266
Most Recent-5	17-18	1.0161	1.0006	1.0192	1.0041	0.9973	0.9857	1.0000	1.0012	1.0421	0.9943	0.9798	0.9501
Most Recent-6	16-17	1.0165	1.0235	1.0154	1.0201	1.0092	1.0048	1.0012	1.0046	1.0347	0.9819	0.9801	0.9626
Most Recent-7	15-16	1.0057	0.9959	1.0017	1.0200	1.0079	1.0116	1.0082	0.9907	1.0509	0.9799	0.9680	0.9568
Most Recent-8	14-15	1.0125	0.9906	0.9994	1.0012	0.9933	0.9896	1.0023	0.9891	1.0346	0.9600	0.9552	0.9430
Most Recent-9	13-14	1.0141	1.0018	1.0036	0.9904	1.0123	1.0136	1.0185	1.0035	1.0379	0.9682	0.9734	0.9116
Most Recent-10	12-13	1.0059	1.0030	1.0018	0.9873	0.9895	1.0006	1.0147	0.9887	1.0466	0.9871	0.9749	0.9499
Most Recent-11	11-12	1.0055	0.9982	1.0123	1.0125	0.9932	1.0059	1.0018	0.9910	1.0438	0.9898	0.9732	0.9285
Most Recent-12	10-11	1.0258	1.0071	1.0066	1.0150	1.0114	1.0402	1.0060	1.0100	1.0479	0.9779	0.9816	0.9335
Average Last 2	21-23	1.0575	1.0283	1.0162	1.0334	1.0158	1.0051	1.0083	1.0142	1.1069	0.9273	0.9582	0.9141
Average Last 2-1	20-22	1.0028	1.0028	0.9810	1.0016	0.9869	0.9870	0.9841	1.0079	1.0814	0.9448	0.9580	0.9257
Average Last 2-2	19-21	0.9802	0.9844	0.9758	0.9907	0.9882	0.9837	0.9873	1.0090	1.0456	0.9786	0.9585	0.9390
Average Last 2-3	18-20	1.0069	1.0029	1.0043	1.0111	1.0128	1.0025	0.9944	1.0121	1.0391	0.9936	0.9642	0.9294

Data Prepared by Maryland Department of Planning

Washington County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
Average Last 2-4	17-19	1.0106	1.0073	1.0112	1.0063	1.0021	0.9948	0.9933	1.0048	1.0406	0.9919	0.9750	0.9384
Average Last 2-5	16-18	1.0163	1.0121	1.0173	1.0121	1.0032	0.9952	1.0006	1.0029	1.0384	0.9881	0.9799	0.9564
Average Last 2-6	15-17	1.0111	1.0097	1.0085	1.0201	1.0086	1.0082	1.0047	0.9977	1.0428	0.9809	0.9741	0.9597
Average Last 2-7	14-16	1.0091	0.9932	1.0005	1.0106	1.0006	1.0006	1.0053	0.9899	1.0427	0.9700	0.9616	0.9499
Average Last 2-8	13-15	1.0133	0.9962	1.0015	0.9958	1.0028	1.0016	1.0104	0.9963	1.0362	0.9641	0.9643	0.9273
Average Last 2-9	12-14	1.0100	1.0024	1.0027	0.9889	1.0009	1.0071	1.0166	0.9961	1.0422	0.9777	0.9741	0.9308
Average Last 3	20-23	1.0222	1.0112	0.9928	1.0115	0.9964	0.9921	0.9964	1.0102	1.0887	0.9380	0.9584	0.9246
Average Last 3-1	19-22	1.0048	0.9992	0.9891	1.0056	0.9975	0.9917	0.9901	1.0106	1.0673	0.9624	0.9580	0.9279
Average Last 3-2	18-21	0.9885	0.9943	0.9849	0.9966	0.9945	0.9904	0.9871	1.0088	1.0434	0.9822	0.9624	0.9349
Average Last 3-3	17-20	1.0100	1.0022	1.0093	1.0088	1.0076	0.9969	0.9963	1.0085	1.0401	0.9938	0.9694	0.9363
Average Last 3-4	16-19	1.0125	1.0127	1.0126	1.0109	1.0045	0.9981	0.9960	1.0047	1.0386	0.9886	0.9767	0.9464
Average Last 3-5	15-18	1.0128	1.0067	1.0121	1.0147	1.0048	1.0007	1.0031	0.9988	1.0426	0.9854	0.9760	0.9565
Average Last 3-6	14-17	1.0116	1.0033	1.0055	1.0138	1.0035	1.0020	1.0039	0.9948	1.0401	0.9740	0.9678	0.9541
Average Last 3-7	13-16	1.0108	0.9961	1.0016	1.0039	1.0045	1.0049	1.0097	0.9944	1.0411	0.9694	0.9655	0.9371
Average Last 3-8	12-15	1.0108	0.9985	1.0016	0.9930	0.9984	1.0013	1.0118	0.9938	1.0397	0.9718	0.9678	0.9348
Average Last 3-9	11-14	1.0085	1.0010	1.0059	0.9967	0.9983	1.0067	1.0117	0.9944	1.0428	0.9817	0.9738	0.9300
Average Last 4	19-23	1.0189	1.0063	0.9960	1.0120	1.0020	0.9944	0.9978	1.0116	1.0763	0.9529	0.9583	0.9265
Average Last 4-1	18-22	1.0049	1.0029	0.9926	1.0063	0.9999	0.9947	0.9892	1.0100	1.0602	0.9692	0.9611	0.9276
Average Last 4-2	17-21	0.9954	0.9959	0.9935	0.9985	0.9952	0.9892	0.9903	1.0069	1.0431	0.9853	0.9667	0.9387
Average Last 4-3	16-20	1.0116	1.0075	1.0108	1.0116	1.0080	0.9989	0.9975	1.0075	1.0387	0.9909	0.9721	0.9429
Average Last 4-4	15-19	1.0108	1.0085	1.0098	1.0132	1.0053	1.0015	0.9990	1.0012	1.0417	0.9864	0.9745	0.9490
Average Last 4-5	14-18	1.0127	1.0026	1.0089	1.0114	1.0019	0.9979	1.0029	0.9964	1.0406	0.9791	0.9708	0.9531
Average Last 4-6	13-17	1.0122	1.0029	1.0050	1.0079	1.0057	1.0049	1.0076	0.9970	1.0395	0.9725	0.9692	0.9435
Average Last 4-7	12-16	1.0096	0.9978	1.0016	0.9997	1.0007	1.0039	1.0109	0.9930	1.0425	0.9738	0.9679	0.9403
Average Last 4-8	11-15	1.0095	0.9984	1.0043	0.9978	0.9971	1.0024	1.0093	0.9931	1.0407	0.9763	0.9692	0.9333
Average Last 4-9	10-14	1.0128	1.0025	1.0061	1.0013	1.0016	1.0151	1.0103	0.9983	1.0441	0.9808	0.9758	0.9309
Average Last 5	18-23	1.0161	1.0079	0.9974	1.0113	1.0030	0.9963	0.9956	1.0110	1.0688	0.9602	0.9607	0.9265
Average Last 5-1	17-22	1.0071	1.0024	0.9980	1.0059	0.9993	0.9929	0.9914	1.0082	1.0566	0.9742	0.9648	0.9321
Average Last 5-3	15-20	0.9996	1.0014	0.9979	1.0028	0.9980	0.9923	0.9925	1.0065	1.0414	0.9846	0.9694	0.9435
Average Last 5-4	14-19	1.0104	1.0052	1.0090	1.0133	1.0080	1.0014	0.9996	1.0042	1.0412	0.9887	0.9712	0.9457
Average Last 5-4	14-19	1.0112	1.0049	1.0078	1.0108	1.0029	0.9991	0.9997	0.9988	1.0403	0.9811	0.9707	0.9478
Average Last 5-5	13-18	1.0130	1.0025	1.0079	1.0072	1.0040	1.0011	1.0060	0.9978	1.0400	0.9769	0.9713	0.9448
Average Last 5-6	12-17	1.0109	1.0030	1.0044	1.0038	1.0024	1.0040	1.0090	0.9953	1.0409	0.9754	0.9703	0.9448
Average Last 5-7	11-16	1.0088	0.9979	1.0038	1.0023	0.9992	1.0043	1.0091	0.9926	1.0428	0.9770	0.9689	0.9380
Average Last 5-8	10-15	1.0128	1.0001	1.0047	1.0013	0.9999	1.0100	1.0087	0.9965	1.0422	0.9766	0.9716	0.9333

Data Prepared by Maryland Department of Planning

Washington County Assumptions: Kindergarten-Derived; Grade Succession - 52 Types

Preliminary for LEA Review

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Most Recent (22-23)	21,244	21,375	21,491	21,427	21,463	21,546	21,775	21,917	22,153	22,281	22,435
Most Recent-1 (21-22)	21,244	21,340	21,445	21,371	21,390	21,448	21,655	21,813	22,054	22,188	22,343
Most Recent-2 (20-21)	21,244	20,850	20,419	19,802	19,243	18,807	18,547	18,282	18,159	18,033	18,015
Most Recent-3 (19-20)	21,244	21,293	21,304	21,119	20,927	20,871	20,967	21,005	21,127	21,148	21,219
Most Recent-4 (18-19)	21,244	21,262	21,250	21,019	20,798	20,715	20,793	20,841	20,973	21,023	21,130
Most Recent-5 (17-18)	21,244	21,295	21,279	21,023	20,761	20,638	20,690	20,689	20,804	20,852	20,962
Most Recent-6 (16-17)	21,244	21,393	21,462	21,289	21,132	21,125	21,287	21,392	21,586	21,690	21,832
Most Recent-7 (15-16)	21,244	21,316	21,315	21,099	20,900	20,824	20,939	20,984	21,104	21,137	21,208
Most Recent-8 (14-15)	21,244	21,092	20,896	20,516	20,190	20,006	20,014	19,967	20,024	20,026	20,092
Most Recent-9 (13-14)	21,244	21,222	21,196	20,956	20,761	20,699	20,798	20,820	20,910	20,912	20,999
Most Recent-10 (12-13)	21,244	21,244	21,178	20,885	20,598	20,442	20,477	20,435	20,489	20,489	20,573
Most Recent-11 (11-12)	21,244	21,252	21,226	20,978	20,735	20,626	20,706	20,729	20,835	20,881	20,975
Most Recent-12 (10-11)	21,244	21,391	21,502	21,375	21,274	21,301	21,481	21,596	21,742	21,792	21,889
Average Last 2 (21-23)	21,244	21,358	21,468	21,399	21,427	21,498	21,716	21,866	22,104	22,235	22,389
Average Last 2-1 (20-22)	21,244	21,095	20,926	20,569	20,286	20,079	20,034	19,962	20,003	19,993	20,051
Average Last 2-2 (19-21)	21,244	21,071	20,858	20,450	20,066	19,809	19,716	19,591	19,580	19,520	19,541
Average Last 2-3 (18-20)	21,244	21,278	21,277	21,069	20,863	20,793	20,880	20,923	21,050	21,086	21,175
Average Last 2-4 (17-19)	21,244	21,278	21,265	21,021	20,780	20,677	20,742	20,766	20,890	20,939	21,047
Average Last 2-5 (16-18)	21,244	21,344	21,371	21,155	20,945	20,880	20,986	21,038	21,192	21,268	21,393
Average Last 2-6 (15-17)	21,244	21,355	21,389	21,194	21,016	20,974	21,113	21,188	21,345	21,413	21,520
Average Last 2-7 (14-16)	21,244	21,204	21,105	20,806	20,542	20,411	20,471	20,468	20,555	20,571	20,640
Average Last 2-8 (13-15)	21,244	21,157	21,046	20,735	20,474	20,350	20,402	20,388	20,462	20,464	20,540
Average Last 2-9 (12-14)	21,244	21,233	21,187	20,920	20,678	20,570	20,637	20,626	20,699	20,700	20,785
Average Last 3 (20-23)	21,244	21,188	21,113	20,851	20,671	20,556	20,597	20,592	20,693	20,725	20,813
Average Last 3-1 (19-22)	21,244	21,161	21,052	20,753	20,500	20,342	20,342	20,306	20,372	20,372	20,434
Average Last 3-2 (18-21)	21,244	21,135	20,988	20,638	20,307	20,106	20,068	20,000	20,034	20,009	20,057

Washington County Assumptions: Kindergarten-Derived; Grade Succession - 52 Types

Preliminary for LEA Review

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Average Last 3-3 (17-20)	21,244	21,283	21,278	21,054	20,829	20,741	20,817	20,846	20,969	21,009	21,105
Average Last 3-4 (16-19)	21,244	21,317	21,331	21,110	20,897	20,825	20,922	20,973	21,119	21,187	21,306
Average Last 3-5 (15-18)	21,244	21,335	21,352	21,137	20,930	20,862	20,971	21,021	21,164	21,226	21,333
Average Last 3-6 (14-17)	21,244	21,267	21,224	20,966	20,737	20,647	20,740	20,772	20,894	20,939	21,030
Average Last 3-7 (13-16)	21,244	21,210	21,135	20,856	20,615	20,507	20,580	20,585	20,674	20,686	20,760
Average Last 3-8 (12-15)	21,244	21,186	21,090	20,785	20,514	20,380	20,427	20,404	20,471	20,472	20,551
Average Last 3-9 (11-14)	21,244	21,239	21,200	20,939	20,697	20,589	20,660	20,662	20,745	20,761	20,850
Average Last 4 (19-23)	21,244	21,215	21,162	20,919	20,737	20,637	20,692	20,697	20,803	20,833	20,917
Average Last 4-1 (18-22)	21,244	21,186	21,102	20,819	20,575	20,435	20,455	20,439	20,522	20,534	20,607
Average Last 4-2 (17-21)	21,244	21,175	21,061	20,734	20,420	20,238	20,223	20,171	20,225	20,217	20,280
Average Last 4-3 (16-20)	21,244	21,311	21,324	21,112	20,904	20,836	20,933	20,981	21,122	21,178	21,285
Average Last 4-4 (15-19)	21,244	21,317	21,327	21,108	20,897	20,825	20,927	20,976	21,116	21,175	21,282
Average Last 4-5 (14-18)	21,244	21,274	21,237	20,980	20,743	20,644	20,728	20,752	20,872	20,918	21,014
Average Last 4-6 (13-17)	21,244	21,256	21,217	20,963	20,743	20,660	20,755	20,785	20,899	20,933	21,023
Average Last 4-7 (12-16)	21,244	21,219	21,146	20,863	20,610	20,490	20,554	20,548	20,628	20,637	20,713
Average Last 4-8 (11-15)	21,244	21,203	21,124	20,833	20,569	20,442	20,496	20,485	20,562	20,574	20,657
Average Last 4-9 (10-14)	21,244	21,277	21,275	21,047	20,840	20,765	20,863	20,891	20,990	21,014	21,104
Average Last 5 (18-23)	21,244	21,224	21,180	20,940	20,750	20,654	20,713	20,727	20,838	20,872	20,961
Average Last 5-1 (17-22)	21,244	21,208	21,137	20,860	20,612	20,476	20,502	20,490	20,579	20,598	20,679
Average Last 5-2 (16-21)	21,244	21,219	21,140	20,843	20,560	20,412	20,431	20,409	20,490	20,504	20,582
Average Last 5-3 (15-20)	21,244	21,312	21,322	21,110	20,903	20,834	20,935	20,982	21,119	21,170	21,270
Average Last 5-4 (14-19)	21,244	21,272	21,240	20,988	20,754	20,659	20,741	20,770	20,893	20,939	21,037
Average Last 5-5 (13-18)	21,244	21,264	21,229	20,975	20,746	20,656	20,742	20,766	20,881	20,918	21,012
Average Last 5-6 (12-17)	21,244	21,254	21,209	20,947	20,714	20,616	20,699	20,714	20,817	20,844	20,933
Average Last 5-7 (11-16)	21,244	21,225	21,162	20,886	20,635	20,518	20,585	20,584	20,670	20,686	20,766
Average Last 5-8 (10-15)	21,244	21,240	21,199	20,940	20,709	20,611	20,690	20,703	20,792	20,812	20,897

Washington County

Kindergarten

1st Grade

Base Year	Births	Kindergarten			1st Grade		
		Ratio Year	Enrollment	Ratio Enrollment to Births	Ratio Year	Enrollment	Ratio Enrollment to Births
1998	1,452	2003	1,435	0.9880	2004	1,543	1.0627
1999	1,496	2004	1,475	0.9860	2005	1,537	1.0274
2000	1,483	2005	1,620	1.0924	2006	1,658	1.1180
2001	1,504	2006	1,556	1.0346	2007	1,588	1.0559
2002	1,649	2007	1,606	0.9739	2008	1,666	1.0103
2003	1,656	2008	1,656	1.0000	2009	1,698	1.0254
2004	1,714	2009	1,627	0.9492	2010	1,669	0.9737
2005	1,737	2010	1,631	0.9390	2011	1,640	0.9442
2006	1,875	2011	1,686	0.8992	2012	1,696	0.9045
2007	1,985	2012	1,777	0.8952	2013	1,802	0.9078
2008	1,846	2013	1,679	0.9095	2014	1,700	0.9209
2009	1,753	2014	1,566	0.8933	2015	1,575	0.8985
2010	1,763	2015	1,577	0.8945	2016	1,603	0.9092
2011	1,737	2016	1,614	0.9292	2017	1,640	0.9442
2012	1,736	2017	1,583	0.9119	2018	1,591	0.9165
2013	1,710	2018	1,595	0.9327	2019	1,609	0.9409
2014	1,779	2019	1,615	0.9078	2020	1,537	0.8640
2015	1,716	2020	1,428	0.8322	2021	1,505	0.8770
2016	1,722	2021	1,508	0.8757	2022	1,600	0.9292
2017	1,647	2022	1,488	0.9035	2023	<u>1,530</u>	0.9300
2018	1,657	2023	<u>1,540</u>	0.9300	2024	<u>1,540</u>	0.9300
2019	1,704	2024	<u>1,580</u>	0.9300	2025	<u>1,580</u>	0.9300
2020	1,668	2025	<u>1,550</u>	0.9300	2026	<u>1,550</u>	0.9300
2021	1,620	2026	<u>1,510</u>	0.9300	2027	<u>1,510</u>	0.9300
2022	1,660	2027	<u>1,540</u>	0.9300	2028	<u>1,560</u>	0.9400
2023	1,720	2028	<u>1,630</u>	0.9500	2029	<u>1,620</u>	0.9400
2024	1,740	2029	<u>1,650</u>	0.9500	2030	<u>1,640</u>	0.9400
2025	1,760	2030	<u>1,670</u>	0.9500	2031	<u>1,650</u>	0.9400
2026	1,780	2031	<u>1,670</u>	0.9400	2032	<u>1,670</u>	0.9400
2027	1,790	2032	<u>1,680</u>	0.9400			

Projected Values are underlined

Projected Values are underlined

Average Ratios	Kindergarten/Birth	1st Grade/Birth	Average Ratios	Kindergarten/Birth	1st Grade/Birth
Most Recent (22-23)(Births 17-18)	0.9035	0.9292	Average Last 3-3 (17-20)(Births 12-15)	0.9175	0.9339
Most Recent-1 (21-22)(Births 16-17)	0.8757	0.8770	Average Last 3-4 (16-19)(Births 11-14)	0.9246	0.9233
Most Recent-2 (20-21)(Births 15-16)	0.8322	0.8640	Average Last 3-5 (15-18)(Births 10-13)	0.9119	0.9173
Most Recent-3 (19-20)(Births 14-15)	0.9078	0.9409	Average Last 3-6 (14-17)(Births 09-12)	0.9057	0.9095
Most Recent-4 (18-19)(Births 13-14)	0.9327	0.9165	Average Last 3-7 (13-16)(Births 08-11)	0.8991	0.9091
Most Recent-5 (17-18)(Births 12-13)	0.9119	0.9442	Average Last 3-8 (12-15)(Births 07-10)	0.8994	0.9111
Most Recent-6 (16-17)(Births 11-12)	0.9292	0.9092	Average Last 3-9 (11-14)(Births 06-09)	0.9013	0.9188
Most Recent-7 (15-16)(Births 10-11)	0.8945	0.8985	Average Last 4 (19-23)(Births 14-18)	0.8798	0.9028
Most Recent-8 (14-15)(Births 09-10)	0.8933	0.9209	Average Last 4-1 (18-22)(Births 13-17)	0.8871	0.8996
Most Recent-9 (13-14)(Births 08-09)	0.9095	0.9078	Average Last 4-2 (17-21)(Births 12-16)	0.8961	0.9164
Most Recent-10 (12-13)(Births 07-08)	0.8952	0.9045	Average Last 4-3 (16-20)(Births 11-15)	0.9204	0.9277
Most Recent-11 (11-12)(Births 06-07)	0.8992	0.9442	Average Last 4-4 (15-19)(Births 10-14)	0.9171	0.9171
Most Recent-12 (10-11)(Births 05-06)	0.9390	0.9737	Average Last 4-5 (14-18)(Births 09-13)	0.9072	0.9182
Average Last 2 (21-23)(Births 16-18)	0.8896	0.9031	Average Last 4-6 (13-17)(Births 08-12)	0.9066	0.9091
Average Last 2-1 (20-22)(Births 15-17)	0.8539	0.8705	Average Last 4-7 (12-16)(Births 07-11)	0.8981	0.9079
Average Last 2-2 (19-21)(Births 14-16)	0.8700	0.9025	Average Last 4-8 (11-15)(Births 06-10)	0.8993	0.9194
Average Last 2-3 (18-20)(Births 13-15)	0.9203	0.9287	Average Last 4-9 (10-14)(Births 05-09)	0.9107	0.9326
Average Last 2-4 (17-19)(Births 12-14)	0.9223	0.9303	Average Last 5 (16-23)(Births 13-18)	0.8904	0.9055
Average Last 2-5 (16-18)(Births 11-13)	0.9205	0.9267	Average Last 5-1 (17-22)(Births 12-17)	0.8921	0.9085
Average Last 2-6 (15-17)(Births 10-12)	0.9118	0.9039	Average Last 5-2 (16-21)(Births 11-16)	0.9028	0.9150
Average Last 2-7 (14-16)(Births 09-11)	0.8939	0.9097	Average Last 5-3 (15-20)(Births 10-15)	0.9152	0.9219
Average Last 2-8 (13-15)(Births 08-10)	0.9014	0.9144	Average Last 5-4 (14-19)(Births 09-14)	0.9123	0.9178
Average Last 2-9 (12-14)(Births 07-09)	0.9024	0.9062	Average Last 5-5 (13-18)(Births 08-13)	0.9077	0.9161
Average Last 3 (20-23)(Births 15-18)	0.8705	0.8901	Average Last 5-6 (12-17)(Births 07-12)	0.9044	0.9082
Average Last 3-1 (19-22)(Births 14-17)	0.8719	0.8940	Average Last 5-7 (11-16)(Births 06-11)	0.8984	0.9152
Average Last 3-2 (18-21)(Births 13-16)	0.8909	0.9071	Average Last 5-8 (10-15)(Births 05-10)	0.9072	0.9302

Data Prepared by the Maryland Department of Planning

Wicomico County

Public School Historical Enrollments 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	1,331	1,233	1,216	1,194	1,156	1,135	1,131	1,175	943	1,081	1,101
1	1,144	1,317	1,277	1,265	1,210	1,172	1,170	1,197	1,109	1,081	1,200
2	1,150	1,120	1,279	1,253	1,238	1,173	1,150	1,182	1,132	1,114	1,137
3	1,148	1,137	1,127	1,264	1,245	1,244	1,210	1,167	1,117	1,147	1,146
4	1,150	1,139	1,135	1,125	1,270	1,253	1,253	1,231	1,129	1,112	1,180
5	988	979	969	1,004	983	1,103	1,107	1,084	1,062	990	1,021
6	1,006	985	1,012	1,010	998	970	1,120	1,153	1,054	1,073	986
7	996	997	974	1,022	1,011	1,004	957	1,098	1,103	1,053	1,078
8	1,029	992	994	982	1,037	1,011	1,001	971	1,107	1,122	1,034
9	1,081	1,116	1,107	1,132	1,137	1,193	1,161	1,163	1,056	1,298	1,288
10	1,016	962	1,031	1,044	1,058	1,074	1,069	1,071	1,076	955	1,137
11	926	947	905	995	964	993	987	1,013	1,013	945	917
12	913	916	945	913	983	963	987	964	983	977	898
Elementary School (K-5)	6,911	6,925	7,003	7,105	7,102	7,080	7,021	7,036	6,492	6,525	6,785
Middle School (6-8)	3,031	2,974	2,980	3,014	3,046	2,985	3,078	3,222	3,264	3,248	3,098
High School (9-12)	3,936	3,941	3,988	4,084	4,142	4,223	4,204	4,211	4,128	4,175	4,240
Total School Enrollment	13,878	13,840	13,971	14,203	14,290	14,288	14,303	14,469	13,884	13,948	14,123

Data prepared by Maryland Department of Planning

Wicomico County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
2021/2022	2022/2023	1.1101	1.0518	1.0287	1.0288	0.9182	0.9960	1.0047	0.9820	1.1480	0.8760	0.9602	0.9503
2020/2021	2021/2022	1.1463	1.0045	1.0133	0.9955	0.8769	1.0104	0.9991	1.0172	1.1725	0.9044	0.8783	0.9645
2019/2020	2020/2021	0.9438	0.9457	0.9450	0.9674	0.8627	0.9723	0.9566	1.0082	1.0875	0.9252	0.9458	0.9704
2018/2019	2019/2020	1.0584	1.0103	1.0148	1.0174	0.8651	1.0416	0.9804	1.0146	1.1618	0.9225	0.9476	0.9767
2017/2018	2018/2019	1.0308	0.9812	1.0315	1.0072	0.8835	1.0154	0.9866	0.9970	1.1484	0.8961	0.9190	0.9940
2016/2017	2017/2018	1.0138	0.9694	1.0048	1.0064	0.8685	0.9868	1.0060	1.0000	1.1504	0.9446	0.9386	0.9990
2015/2016	2016/2017	1.0134	0.9787	0.9936	1.0047	0.8738	0.9940	1.0010	1.0147	1.1578	0.9346	0.9234	0.9879
2014/2015	2015/2016	1.0403	0.9812	0.9883	0.9982	0.8846	1.0423	1.0099	1.0082	1.1388	0.9431	0.9651	1.0088
2013/2014	2014/2015	1.0357	0.9711	1.0063	0.9982	0.8507	1.0337	0.9888	0.9970	1.1159	0.9238	0.9407	0.9979
2012/2013	2013/2014	0.9895	0.9790	0.9887	0.9922	0.8513	0.9970	0.9911	0.9960	1.0845	0.8899	0.9321	0.9892
2011/2012	2012/2013	0.9948	0.9880	0.9983	0.9721	0.8510	1.0080	0.9698	0.9875	1.1064	0.9015	0.9616	1.0133
2010/2011	2011/2012	0.9915	0.9871	1.0251	1.0202	0.8567	1.0128	1.0296	0.9969	1.1203	0.9233	0.9366	0.9942
2009/2010	2010/2011	1.0122	0.9585	1.0071	1.0095	0.8659	0.8702	0.9820	0.9911	1.1167	0.9101	0.9662	0.9380
2008/2009	2009/2010	1.0109	0.9809	1.0096	0.9941	1.0148	0.8754	0.9980	0.9780	1.1150	0.9126	0.9503	0.9422
2007/2008	2008/2009	1.0168	0.9991	1.0270	1.0133	1.0317	0.8905	1.0225	0.9896	1.1554	0.8765	0.9567	0.9959
2006/2007	2007/2008	1.0062	0.9854	1.0424	1.0045	0.9948	0.8696	1.0213	0.9740	1.1213	0.8736	0.9295	0.9640
2005/2006	2006/2007	1.0402	0.9653	1.0176	1.0186	1.0056	0.8653	0.9981	1.0082	1.1129	0.8921	0.9284	0.9351
2004/2005	2005/2006	1.0891	0.9686	1.0218	1.0240	1.0393	0.8934	1.0214	0.9902	1.1041	0.8667	0.9506	0.9340
2003/2004	2004/2005	1.1613	0.9207	1.0286	1.0368	1.0256	0.8994	1.0199	0.9944	1.1494	0.8782	0.9407	0.8865
Most Recent	22-23	1.1101	1.0518	1.0287	1.0288	0.9182	0.9960	1.0047	0.9820	1.1480	0.8760	0.9602	0.9503
Most Recent-1	21-22	1.1463	1.0045	1.0133	0.9955	0.8769	1.0104	0.9991	1.0172	1.1725	0.9044	0.8783	0.9645
Most Recent-2	20-21	0.9438	0.9457	0.9450	0.9674	0.8627	0.9723	0.9566	1.0082	1.0875	0.9252	0.9458	0.9704
Most Recent-3	19-20	1.0584	1.0103	1.0148	1.0174	0.8651	1.0416	0.9804	1.0146	1.1618	0.9225	0.9476	0.9767
Most Recent-4	18-19	1.0308	0.9812	1.0315	1.0072	0.8835	1.0154	0.9866	0.9970	1.1484	0.8961	0.9190	0.9940
Most Recent-5	17-18	1.0138	0.9694	1.0048	1.0064	0.8685	0.9868	1.0060	1.0000	1.1504	0.9446	0.9386	0.9990
Most Recent-6	16-17	1.0134	0.9787	0.9936	1.0047	0.8738	0.9940	1.0010	1.0147	1.1578	0.9346	0.9234	0.9879
Most Recent-7	15-16	1.0403	0.9812	0.9883	0.9982	0.8846	1.0423	1.0099	1.0082	1.1388	0.9431	0.9651	1.0088
Most Recent-8	14-15	1.0357	0.9711	1.0063	0.9982	0.8507	1.0337	0.9888	0.9970	1.1159	0.9238	0.9407	0.9979
Most Recent-9	13-14	0.9895	0.9790	0.9887	0.9922	0.8513	0.9970	0.9911	0.9960	1.0845	0.8899	0.9321	0.9892
Most Recent-10	12-13	0.9948	0.9880	0.9983	0.9721	0.8510	1.0080	0.9698	0.9875	1.1064	0.9015	0.9616	1.0133
Most Recent-11	11-12	0.9915	0.9871	1.0251	1.0202	0.8567	1.0128	1.0296	0.9969	1.1203	0.9233	0.9366	0.9942
Most Recent-12	10-11	1.0122	0.9585	1.0071	1.0095	0.8659	0.8702	0.9820	0.9911	1.1167	0.9101	0.9662	0.9380
Average Last 2	21-23	1.1282	1.0282	1.0210	1.0121	0.8975	1.0032	1.0019	0.9996	1.1602	0.8902	0.9192	0.9574
Average Last 2-1	20-22	1.0451	0.9751	0.9791	0.9815	0.8698	0.9913	0.9778	1.0127	1.1300	0.9148	0.9120	0.9674
Average Last 2-2	19-21	1.0011	0.9780	0.9799	0.9924	0.8639	1.0069	0.9685	1.0114	1.1247	0.9238	0.9467	0.9735
Average Last 2-3	18-20	1.0446	0.9957	1.0232	1.0123	0.8743	1.0285	0.9835	1.0058	1.1551	0.9093	0.9333	0.9853

Data Prepared by Maryland Department of Planning

Wicomico County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
Average Last 2-4	17-19	1.0223	0.9753	1.0182	1.0068	0.8760	1.0011	0.9963	0.9985	1.1494	0.9203	0.9288	0.9965
Average Last 2-5	16-18	1.0136	0.9740	0.9992	1.0056	0.8711	0.9904	1.0035	1.0073	1.1541	0.9396	0.9310	0.9935
Average Last 2-6	15-17	1.0268	0.9799	0.9909	1.0015	0.8792	1.0182	1.0054	1.0114	1.1483	0.9389	0.9442	0.9984
Average Last 2-7	14-16	1.0380	0.9762	0.9973	0.9982	0.8677	1.0380	0.9994	1.0026	1.1274	0.9335	0.9529	1.0034
Average Last 2-8	13-15	1.0126	0.9751	0.9975	0.9952	0.8510	1.0153	0.9899	0.9965	1.1002	0.9069	0.9364	0.9935
Average Last 2-9	12-14	0.9921	0.9835	0.9935	0.9821	0.8511	1.0025	0.9804	0.9918	1.0955	0.8957	0.9468	1.0013
Average Last 3	20-23	1.0668	1.0007	0.9957	0.9972	0.8859	0.9929	0.9868	1.0025	1.1360	0.9018	0.9281	0.9617
Average Last 3-1	19-22	1.0495	0.9868	0.9910	0.9934	0.8682	1.0081	0.9787	1.0134	1.1406	0.9173	0.9239	0.9705
Average Last 3-2	18-21	1.0110	0.9791	0.9971	0.9973	0.8704	1.0098	0.9745	1.0066	1.1326	0.9146	0.9375	0.9803
Average Last 3-3	17-20	1.0343	0.9870	1.0171	1.0103	0.8724	1.0146	0.9910	1.0039	1.1535	0.9210	0.9351	0.9899
Average Last 3-4	16-19	1.0194	0.9764	1.0100	1.0061	0.8753	0.9987	0.9979	1.0039	1.1522	0.9251	0.9270	0.9936
Average Last 3-5	15-18	1.0225	0.9764	0.9956	1.0031	0.8756	1.0077	1.0056	1.0076	1.1490	0.9408	0.9423	0.9986
Average Last 3-6	14-17	1.0298	0.9770	0.9960	1.0004	0.8697	1.0233	0.9999	1.0066	1.1375	0.9339	0.9431	0.9982
Average Last 3-7	13-16	1.0218	0.9771	0.9944	0.9962	0.8622	1.0243	0.9966	1.0004	1.1131	0.9189	0.9460	0.9986
Average Last 3-8	12-15	1.0066	0.9794	0.9977	0.9875	0.8510	1.0129	0.9832	0.9935	1.1023	0.9051	0.9448	1.0001
Average Last 3-9	11-14	0.9919	0.9847	1.0040	0.9948	0.8530	1.0059	0.9968	0.9935	1.1038	0.9049	0.9434	0.9989
Average Last 4	19-23	1.0647	1.0031	1.0004	1.0023	0.8807	1.0050	0.9852	1.0055	1.1425	0.9070	0.9330	0.9655
Average Last 4-1	18-22	1.0448	0.9854	1.0011	0.9969	0.8720	1.0099	0.9807	1.0093	1.1426	0.9120	0.9227	0.9764
Average Last 4-2	17-21	1.0117	0.9767	0.9990	0.9996	0.8700	1.0040	0.9824	1.0050	1.1370	0.9221	0.9378	0.9850
Average Last 4-3	16-20	1.0291	0.9849	1.0112	1.0089	0.8727	1.0094	0.9935	1.0066	1.1546	0.9244	0.9321	0.9894
Average Last 4-4	15-19	1.0246	0.9776	1.0046	1.0042	0.8776	1.0096	1.0009	1.0050	1.1489	0.9296	0.9365	0.9974
Average Last 4-5	14-18	1.0258	0.9751	0.9982	1.0019	0.8694	1.0142	1.0014	1.0050	1.1408	0.9365	0.9419	0.9984
Average Last 4-6	13-17	1.0197	0.9775	0.9942	0.9983	0.8651	1.0168	0.9977	1.0040	1.1243	0.9229	0.9403	0.9960
Average Last 4-7	12-16	1.0151	0.9798	0.9954	0.9902	0.8594	1.0202	0.9899	0.9972	1.1114	0.9146	0.9499	1.0023
Average Last 4-8	11-15	1.0029	0.9813	1.0046	0.9957	0.8524	1.0129	0.9948	0.9944	1.1068	0.9096	0.9428	0.9986
Average Last 4-9	10-14	0.9970	0.9781	1.0048	0.9985	0.8562	0.9720	0.9931	0.9929	1.1070	0.9062	0.9491	0.9837
Average Last 5	18-23	1.0579	0.9987	1.0067	1.0033	0.8813	1.0071	0.9855	1.0038	1.1436	0.9048	0.9302	0.9712
Average Last 5-1	17-22	1.0386	0.9822	1.0019	0.9988	0.8713	1.0053	0.9857	1.0074	1.1441	0.9185	0.9259	0.9809
Average Last 5-3	15-20	1.0121	0.9771	0.9980	1.0006	0.8707	1.0020	0.9861	1.0069	1.1412	0.9246	0.9349	0.9856
Average Last 5-4	14-19	1.0313	0.9842	1.0066	1.0068	0.8751	1.0160	0.9968	1.0069	1.1515	0.9282	0.9387	0.9933
Average Last 5-4	14-19	1.0268	0.9763	1.0049	1.0030	0.8722	1.0144	0.9985	1.0034	1.1423	0.9284	0.9374	0.9975
Average Last 5-5	13-18	1.0185	0.9759	0.9963	1.0000	0.8658	1.0108	0.9994	1.0032	1.1295	0.9272	0.9400	0.9966
Average Last 5-6	12-17	1.0147	0.9796	0.9950	0.9931	0.8623	1.0150	0.9921	1.0007	1.1207	0.9186	0.9446	0.9994
Average Last 5-7	11-16	1.0103	0.9813	1.0013	0.9962	0.8589	1.0188	0.9978	0.9971	1.1132	0.9163	0.9472	1.0007
Average Last 5-8	10-15	1.0047	0.9767	1.0051	0.9984	0.8551	0.9843	0.9923	0.9937	1.1088	0.9097	0.9474	0.9865

Data Prepared by Maryland Department of Planning

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Most Recent (22-23)	14,123	14,322	14,559	14,663	14,731	14,902	15,047	15,294	15,537	15,709	15,898
Most Recent-1 (21-22)	14,123	14,190	14,286	14,331	14,307	14,361	14,352	14,455	14,540	14,611	14,723
Most Recent-2 (20-21)	14,123	13,924	13,755	13,480	13,123	12,922	12,674	12,578	12,492	12,421	12,415
Most Recent-3 (19-20)	14,123	14,323	14,534	14,613	14,605	14,686	14,703	14,863	14,963	15,066	15,192
Most Recent-4 (18-19)	14,123	14,213	14,308	14,303	14,245	14,287	14,285	14,411	14,503	14,577	14,684
Most Recent-5 (17-18)	14,123	14,235	14,339	14,329	14,196	14,167	14,093	14,131	14,162	14,193	14,262
Most Recent-6 (16-17)	14,123	14,223	14,326	14,331	14,228	14,221	14,152	14,199	14,233	14,262	14,328
Most Recent-7 (15-16)	14,123	14,334	14,535	14,591	14,529	14,583	14,573	14,675	14,711	14,728	14,792
Most Recent-8 (14-15)	14,123	14,175	14,226	14,160	14,005	13,978	13,908	13,966	13,971	14,001	14,072
Most Recent-9 (13-14)	14,123	14,028	13,949	13,774	13,549	13,475	13,365	13,375	13,372	13,390	13,453
Most Recent-10 (12-13)	14,123	14,100	14,075	13,905	13,671	13,577	13,448	13,467	13,461	13,477	13,555
Most Recent-11 (11-12)	14,123	14,262	14,402	14,433	14,367	14,425	14,446	14,555	14,628	14,716	14,826
Most Recent-12 (10-11)	14,123	13,968	13,862	13,619	13,298	13,108	12,904	12,830	12,857	12,883	12,944
Average Last 2 (21-23)	14,123	14,256	14,422	14,496	14,517	14,630	14,698	14,872	15,036	15,157	15,307
Average Last 2-1 (20-22)	14,123	14,057	14,018	13,899	13,705	13,625	13,489	13,484	13,475	13,469	13,518
Average Last 2-2 (19-21)	14,123	14,124	14,141	14,039	13,848	13,779	13,653	13,673	13,669	13,675	13,727
Average Last 2-3 (18-20)	14,123	14,268	14,421	14,458	14,425	14,486	14,494	14,637	14,733	14,822	14,938
Average Last 2-4 (17-19)	14,123	14,224	14,323	14,315	14,219	14,225	14,187	14,270	14,332	14,385	14,473
Average Last 2-5 (16-18)	14,123	14,229	14,332	14,330	14,212	14,194	14,123	14,165	14,198	14,228	14,295
Average Last 2-6 (15-17)	14,123	14,279	14,430	14,461	14,379	14,402	14,362	14,436	14,471	14,494	14,559
Average Last 2-7 (14-16)	14,123	14,254	14,380	14,374	14,264	14,276	14,235	14,315	14,334	14,358	14,426
Average Last 2-8 (13-15)	14,123	14,101	14,087	13,966	13,775	13,724	13,633	13,667	13,667	13,691	13,757
Average Last 2-9 (12-14)	14,123	14,064	14,012	13,839	13,610	13,526	13,407	13,421	13,417	13,435	13,505
Average Last 3 (20-23)	14,123	14,146	14,197	14,149	14,037	14,036	13,989	14,063	14,133	14,182	14,273
Average Last 3-1 (19-22)	14,123	14,146	14,189	14,135	14,000	13,971	13,884	13,930	13,954	13,981	14,052
Average Last 3-2 (18-21)	14,123	14,153	14,197	14,126	13,979	13,946	13,861	13,915	13,943	13,971	14,041

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Average Last 3-3 (17-20)	14,123	14,257	14,394	14,415	14,348	14,379	14,359	14,467	14,542	14,611	14,711
Average Last 3-4 (16-19)	14,123	14,224	14,324	14,320	14,222	14,223	14,175	14,246	14,299	14,344	14,425
Average Last 3-5 (15-18)	14,123	14,264	14,400	14,417	14,318	14,324	14,272	14,334	14,368	14,394	14,460
Average Last 3-6 (14-17)	14,123	14,244	14,362	14,360	14,253	14,260	14,209	14,278	14,302	14,328	14,395
Average Last 3-7 (13-16)	14,123	14,179	14,235	14,171	14,021	14,002	13,936	13,990	14,001	14,023	14,089
Average Last 3-8 (12-15)	14,123	14,101	14,083	13,946	13,740	13,675	13,572	13,600	13,598	13,620	13,690
Average Last 3-9 (11-14)	14,123	14,130	14,141	14,035	13,858	13,820	13,745	13,788	13,807	13,846	13,929
Average Last 4 (19-23)	14,123	14,190	14,281	14,265	14,178	14,197	14,166	14,260	14,337	14,399	14,498
Average Last 4-1 (18-22)	14,123	14,163	14,219	14,177	14,061	14,049	13,983	14,049	14,090	14,129	14,209
Average Last 4-2 (17-21)	14,123	14,174	14,233	14,177	14,033	14,001	13,919	13,970	13,998	14,027	14,096
Average Last 4-3 (16-20)	14,123	14,248	14,377	14,394	14,318	14,339	14,307	14,400	14,464	14,523	14,615
Average Last 4-4 (15-19)	14,123	14,251	14,376	14,387	14,298	14,313	14,274	14,352	14,401	14,439	14,517
Average Last 4-5 (14-18)	14,123	14,242	14,356	14,352	14,239	14,237	14,181	14,242	14,268	14,295	14,362
Average Last 4-6 (13-17)	14,123	14,190	14,258	14,211	14,073	14,058	13,991	14,043	14,060	14,083	14,149
Average Last 4-7 (12-16)	14,123	14,159	14,195	14,104	13,932	13,894	13,812	13,857	13,863	13,883	13,953
Average Last 4-8 (11-15)	14,123	14,141	14,162	14,066	13,895	13,859	13,785	13,833	13,848	13,885	13,965
Average Last 4-9 (10-14)	14,123	14,090	14,072	13,932	13,720	13,644	13,537	13,551	13,572	13,607	13,684
Average Last 5 (18-23)	14,123	14,195	14,287	14,273	14,192	14,215	14,190	14,291	14,371	14,435	14,536
Average Last 5-1 (17-22)	14,123	14,177	14,243	14,207	14,088	14,073	14,005	14,066	14,105	14,142	14,220
Average Last 5-2 (16-21)	14,123	14,184	14,251	14,208	14,072	14,045	13,965	14,015	14,045	14,074	14,142
Average Last 5-3 (15-20)	14,123	14,266	14,408	14,433	14,360	14,388	14,360	14,454	14,513	14,564	14,651
Average Last 5-4 (14-19)	14,123	14,236	14,346	14,342	14,240	14,246	14,200	14,275	14,315	14,351	14,427
Average Last 5-5 (13-18)	14,123	14,199	14,274	14,235	14,098	14,080	14,012	14,062	14,081	14,106	14,172
Average Last 5-6 (12-17)	14,123	14,172	14,221	14,149	13,992	13,960	13,880	13,925	13,937	13,959	14,027
Average Last 5-7 (11-16)	14,123	14,180	14,236	14,170	14,019	14,000	13,937	13,994	14,013	14,047	14,124
Average Last 5-8 (10-15)	14,123	14,107	14,103	13,978	13,777	13,711	13,611	13,634	13,652	13,686	13,762

Wicomico County

Kindergarten

1st Grade

Base Year	Births	Kindergarten			1st Grade		
		Ratio Year	Enrollment	Ratio Enrollment to Births	Ratio Year	Enrollment	Ratio Enrollment to Births
1998	940	2003	961	1.0223	2004	1,116	1.1872
1999	1,036	2004	1,032	0.9961	2005	1,124	1.0849
2000	1,077	2005	1,119	1.0390	2006	1,164	1.0808
2001	1,064	2006	1,137	1.0686	2007	1,144	1.0752
2002	1,146	2007	1,133	0.9887	2008	1,152	1.0052
2003	1,129	2008	1,191	1.0549	2009	1,204	1.0664
2004	1,166	2009	1,151	0.9871	2010	1,165	0.9991
2005	1,242	2010	1,174	0.9452	2011	1,164	0.9372
2006	1,259	2011	1,150	0.9134	2012	1,144	0.9087
2007	1,377	2012	1,331	0.9666	2013	1,317	0.9564
2008	1,349	2013	1,233	0.9140	2014	1,277	0.9466
2009	1,311	2014	1,216	0.9275	2015	1,265	0.9649
2010	1,269	2015	1,194	0.9409	2016	1,210	0.9535
2011	1,275	2016	1,156	0.9067	2017	1,172	0.9192
2012	1,255	2017	1,135	0.9044	2018	1,170	0.9323
2013	1,166	2018	1,131	0.9700	2019	1,197	1.0266
2014	1,193	2019	1,175	0.9849	2020	1,109	0.9296
2015	1,213	2020	943	0.7774	2021	1,081	0.8912
2016	1,308	2021	1,081	0.8265	2022	1,200	0.9174
2017	1,227	2022	1,101	0.8973	2023	<u>1,150</u>	0.9400
2018	1,256	2023	<u>1,130</u>	0.9000	2024	<u>1,180</u>	0.9400
2019	1,230	2024	<u>1,130</u>	0.9200	2025	<u>1,160</u>	0.9400
2020	1,307	2025	<u>1,200</u>	0.9200	2026	<u>1,230</u>	0.9400
2021	1,250	2026	<u>1,150</u>	0.9200	2027	<u>1,180</u>	0.9400
2022	1,260	2027	<u>1,160</u>	0.9200	2028	<u>1,180</u>	0.9400
2023	1,280	2028	<u>1,160</u>	0.9100	2029	<u>1,200</u>	0.9400
2024	1,290	2029	<u>1,170</u>	0.9100	2030	<u>1,210</u>	0.9400
2025	1,310	2030	<u>1,190</u>	0.9100	2031	<u>1,220</u>	0.9300
2026	1,330	2031	<u>1,210</u>	0.9100	2032	<u>1,240</u>	0.9300
2027	1,340	2032	<u>1,220</u>	0.9100			

Projected Values are underlined

Projected Values are underlined

Average Ratios	Kindergarten/Birth	1st Grade/Birth	Average Ratios	Kindergarten/Birth	1st Grade/Birth
Most Recent (22-23)(Births 17-18)	0.8973	0.9174	Average Last 3-3 (17-20)(Births 12-15)	0.9531	0.9594
Most Recent-1 (21-22)(Births 16-17)	0.8265	0.8912	Average Last 3-4 (16-19)(Births 11-14)	0.9270	0.9350
Most Recent-2 (20-21)(Births 15-16)	0.7774	0.9296	Average Last 3-5 (15-18)(Births 10-13)	0.9173	0.9459
Most Recent-3 (19-20)(Births 14-15)	0.9849	1.0266	Average Last 3-6 (14-17)(Births 09-12)	0.9250	0.9550
Most Recent-4 (18-19)(Births 13-14)	0.9700	0.9323	Average Last 3-7 (13-16)(Births 08-11)	0.9275	0.9560
Most Recent-5 (17-18)(Births 12-13)	0.9044	0.9192	Average Last 3-8 (12-15)(Births 07-10)	0.9360	0.9372
Most Recent-6 (16-17)(Births 11-12)	0.9067	0.9535	Average Last 3-9 (11-14)(Births 06-09)	0.9313	0.9341
Most Recent-7 (15-16)(Births 10-11)	0.9409	0.9649	Average Last 4 (19-23)(Births 14-18)	0.8715	0.9412
Most Recent-8 (14-15)(Births 09-10)	0.9275	0.9466	Average Last 4-1 (18-22)(Births 13-17)	0.8897	0.9449
Most Recent-9 (13-14)(Births 08-09)	0.9140	0.9564	Average Last 4-2 (17-21)(Births 12-16)	0.9092	0.9519
Most Recent-10 (12-13)(Births 07-08)	0.9666	0.9087	Average Last 4-3 (16-20)(Births 11-15)	0.9415	0.9579
Most Recent-11 (11-12)(Births 06-07)	0.9134	0.9372	Average Last 4-4 (15-19)(Births 10-14)	0.9305	0.9425
Most Recent-12 (10-11)(Births 05-06)	0.9452	0.9991	Average Last 4-5 (14-18)(Births 09-13)	0.9199	0.9461
Average Last 2 (21-23)(Births 16-18)	0.8619	0.9043	Average Last 4-6 (13-17)(Births 08-12)	0.9223	0.9554
Average Last 2-1 (20-22)(Births 15-17)	0.8019	0.9104	Average Last 4-7 (12-16)(Births 07-11)	0.9373	0.9442
Average Last 2-2 (19-21)(Births 14-16)	0.8812	0.9781	Average Last 4-8 (11-15)(Births 06-10)	0.9304	0.9372
Average Last 2-3 (18-20)(Births 13-15)	0.9774	0.9794	Average Last 4-9 (10-14)(Births 05-09)	0.9348	0.9504
Average Last 2-4 (17-19)(Births 12-14)	0.9372	0.9257	Average Last 5 (16-23)(Births 13-18)	0.8912	0.9394
Average Last 2-5 (16-18)(Births 11-13)	0.9055	0.9364	Average Last 5-1 (17-22)(Births 12-17)	0.8926	0.9398
Average Last 2-6 (15-17)(Births 10-12)	0.9238	0.9592	Average Last 5-2 (16-21)(Births 11-16)	0.9087	0.9522
Average Last 2-7 (14-16)(Births 09-11)	0.9342	0.9558	Average Last 5-3 (15-20)(Births 10-15)	0.9414	0.9593
Average Last 2-8 (13-15)(Births 08-10)	0.9208	0.9515	Average Last 5-4 (14-19)(Births 09-14)	0.9299	0.9433
Average Last 2-9 (12-14)(Births 07-09)	0.9403	0.9325	Average Last 5-5 (13-18)(Births 08-13)	0.9187	0.9481
Average Last 3 (20-23)(Births 15-18)	0.8337	0.9127	Average Last 5-6 (12-17)(Births 07-12)	0.9311	0.9460
Average Last 3-1 (19-22)(Births 14-17)	0.8629	0.9491	Average Last 5-7 (11-16)(Births 06-11)	0.9325	0.9428
Average Last 3-2 (18-21)(Births 13-16)	0.9108	0.9628	Average Last 5-8 (10-15)(Births 05-10)	0.9334	0.9496

Data Prepared by the Maryland Department of Planning

Worcester County

Public School Historical Enrollments 2012 - 2022

Grades	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Kindergarten	474	482	453	462	476	438	429	471	405	450	386
1	453	475	486	467	464	481	462	453	451	437	464
2	500	447	466	495	479	472	495	473	445	463	426
3	451	503	442	479	482	484	485	509	454	456	477
4	483	458	488	439	494	488	495	503	497	459	460
5	430	490	470	488	443	501	498	512	492	496	460
6	519	436	505	472	493	444	519	508	513	506	515
7	455	529	438	491	463	509	463	525	500	515	519
8	489	455	530	444	494	475	518	475	525	512	536
9	479	516	482	546	474	530	496	548	504	568	530
10	505	489	516	474	543	470	521	495	563	506	563
11	500	504	488	522	472	545	466	508	485	571	489
12	521	482	510	493	536	490	561	470	526	496	568
Elementary School (K-5)	2,791	2,855	2,805	2,830	2,838	2,864	2,864	2,921	2,744	2,761	2,673
Middle School (6-8)	1,463	1,420	1,473	1,407	1,450	1,428	1,500	1,508	1,538	1,533	1,570
High School (9-12)	2,005	1,991	1,996	2,035	2,025	2,035	2,044	2,021	2,078	2,141	2,150
Total School Enrollment	6,259	6,266	6,274	6,272	6,313	6,327	6,408	6,450	6,360	6,435	6,393

Data prepared by Maryland Department of Planning

Worcester County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
2021/2022	2022/2023	1.0311	0.9748	1.0302	1.0088	1.0022	1.0383	1.0257	1.0408	1.0352	0.9912	0.9664	0.9947
2020/2021	2021/2022	1.0790	1.0266	1.0247	1.0110	0.9980	1.0285	1.0039	1.0240	1.0819	1.0040	1.0142	1.0227
2019/2020	2020/2021	0.9575	0.9823	0.9598	0.9764	0.9781	1.0020	0.9843	1.0000	1.0611	1.0274	0.9798	1.0354
2018/2019	2019/2020	1.0559	1.0238	1.0283	1.0371	1.0343	1.0201	1.0116	1.0259	1.0579	0.9980	0.9750	1.0086
2017/2018	2018/2019	1.0548	1.0291	1.0275	1.0227	1.0205	1.0359	1.0428	1.0177	1.0442	0.9830	0.9915	1.0294
2016/2017	2017/2018	1.0105	1.0172	1.0104	1.0124	1.0142	1.0023	1.0325	1.0259	1.0729	0.9916	1.0037	1.0381
2015/2016	2016/2017	1.0043	1.0257	0.9737	1.0313	1.0091	1.0102	0.9809	1.0061	1.0676	0.9945	0.9958	1.0268
2014/2015	2015/2016	1.0309	1.0185	1.0279	0.9932	1.0000	1.0043	0.9723	1.0137	1.0302	0.9834	1.0116	1.0102
2013/2014	2014/2015	1.0083	0.9811	0.9888	0.9702	1.0262	1.0306	1.0046	1.0019	1.0593	1.0000	0.9980	1.0119
2012/2013	2013/2014	1.0021	0.9868	1.0060	1.0155	1.0145	1.0140	1.0193	1.0000	1.0552	1.0209	0.9980	0.9640
2011/2012	2012/2013	1.0510	1.0352	1.0273	1.0455	1.0263	1.0097	1.0341	0.9959	0.9979	0.9768	1.0081	1.0236
2010/2011	2011/2012	0.9979	1.0186	1.0221	0.9744	1.0178	1.0046	1.0103	0.9959	1.0616	0.9980	0.9826	1.0035
2009/2010	2010/2011	1.0213	0.9956	1.0412	1.0370	1.0092	1.0474	1.0343	1.0000	1.0758	1.0217	1.0270	1.0092
2008/2009	2009/2010	0.9763	0.9764	1.0362	0.9931	0.9978	1.0087	1.0406	0.9851	1.0927	1.0393	0.9909	0.9949
2007/2008	2008/2009	1.0342	0.9833	1.0307	1.0220	1.0382	1.0174	1.0376	1.0087	1.0171	1.0377	1.0104	0.9410
2006/2007	2007/2008	1.0575	1.0192	1.0066	1.0520	0.9892	1.0226	1.0044	1.0354	1.0621	0.9948	0.9705	0.9951
2005/2006	2006/2007	1.0639	1.0320	0.9976	1.0333	1.0000	1.0409	1.0221	1.0122	1.0661	1.0267	1.0083	1.0050
2004/2005	2005/2006	1.0683	1.0418	1.0613	1.0400	1.0280	1.0354	1.0335	1.0168	1.0545	1.0100	0.9741	1.0236
2003/2004	2004/2005	1.0252	0.9680	0.9815	1.0047	0.9877	0.9795	1.0000	1.0059	1.0471	0.9948	0.9982	0.9668
Most Recent	22-23	1.0311	0.9748	1.0302	1.0088	1.0022	1.0383	1.0257	1.0408	1.0352	0.9912	0.9664	0.9947
Most Recent-1	21-22	1.0790	1.0266	1.0247	1.0110	0.9980	1.0285	1.0039	1.0240	1.0819	1.0040	1.0142	1.0227
Most Recent-2	20-21	0.9575	0.9823	0.9598	0.9764	0.9781	1.0020	0.9843	1.0000	1.0611	1.0274	0.9798	1.0354
Most Recent-3	19-20	1.0559	1.0238	1.0283	1.0371	1.0343	1.0201	1.0116	1.0259	1.0579	0.9980	0.9750	1.0086
Most Recent-4	18-19	1.0548	1.0291	1.0275	1.0227	1.0205	1.0359	1.0428	1.0177	1.0442	0.9830	0.9915	1.0294
Most Recent-5	17-18	1.0105	1.0172	1.0104	1.0124	1.0142	1.0023	1.0325	1.0259	1.0729	0.9916	1.0037	1.0381
Most Recent-6	16-17	1.0043	1.0257	0.9737	1.0313	1.0091	1.0102	0.9809	1.0061	1.0676	0.9945	0.9958	1.0268
Most Recent-7	15-16	1.0309	1.0185	1.0279	0.9932	1.0000	1.0043	0.9723	1.0137	1.0302	0.9834	1.0116	1.0102
Most Recent-8	14-15	1.0083	0.9811	0.9888	0.9702	1.0262	1.0306	1.0046	1.0019	1.0593	1.0000	0.9980	1.0119
Most Recent-9	13-14	1.0021	0.9868	1.0060	1.0155	1.0145	1.0140	1.0193	1.0000	1.0552	1.0209	0.9980	0.9640
Most Recent-10	12-13	1.0510	1.0352	1.0273	1.0455	1.0263	1.0097	1.0341	0.9959	0.9979	0.9768	1.0081	1.0236
Most Recent-11	11-12	0.9979	1.0186	1.0221	0.9744	1.0178	1.0046	1.0103	0.9959	1.0616	0.9980	0.9826	1.0035
Most Recent-12	10-11	1.0213	0.9956	1.0412	1.0370	1.0092	1.0474	1.0343	1.0000	1.0758	1.0217	1.0270	1.0092
Average Last 2	21-23	1.0551	1.0007	1.0275	1.0099	1.0001	1.0334	1.0148	1.0324	1.0585	0.9976	0.9903	1.0087
Average Last 2-1	20-22	1.0183	1.0045	0.9923	0.9937	0.9881	1.0152	0.9941	1.0120	1.0715	1.0157	0.9970	1.0291
Average Last 2-2	19-21	1.0067	1.0031	0.9941	1.0068	1.0062	1.0110	0.9979	1.0130	1.0595	1.0127	0.9774	1.0220
Average Last 2-3	18-20	1.0554	1.0265	1.0279	1.0299	1.0274	1.0280	1.0272	1.0218	1.0511	0.9905	0.9833	1.0190

Data Prepared by Maryland Department of Planning

Worcester County

Grade Succession Ratios - Historical

Preliminary for LEA Review

Base Year	Ratio Year	G1/K	G2/G1	G3/G2	G4/G3	G5/G4	G6/G5	G7/G6	G8/G7	G9/G8	G10/G9	G11/G10	G12/G11
Average Last 2-4	17-19	1.0326	1.0232	1.0190	1.0176	1.0173	1.0191	1.0376	1.0218	1.0585	0.9873	0.9976	1.0337
Average Last 2-5	16-18	1.0074	1.0215	0.9921	1.0219	1.0116	1.0063	1.0067	1.0160	1.0702	0.9930	0.9997	1.0325
Average Last 2-6	15-17	1.0176	1.0221	1.0008	1.0123	1.0046	1.0073	0.9766	1.0099	1.0489	0.9890	1.0037	1.0185
Average Last 2-7	14-16	1.0196	0.9998	1.0084	0.9817	1.0131	1.0174	0.9884	1.0078	1.0448	0.9917	1.0048	1.0111
Average Last 2-8	13-15	1.0052	0.9839	0.9974	0.9928	1.0203	1.0223	1.0119	1.0009	1.0573	1.0104	0.9980	0.9880
Average Last 2-9	12-14	1.0266	1.0110	1.0167	1.0305	1.0204	1.0118	1.0267	0.9980	1.0266	0.9988	1.0030	0.9938
Average Last 3	20-23	1.0226	0.9946	1.0049	0.9987	0.9928	1.0229	1.0046	1.0216	1.0594	1.0075	0.9868	1.0176
Average Last 3-1	19-22	1.0308	1.0109	1.0043	1.0082	1.0035	1.0168	0.9999	1.0166	1.0670	1.0098	0.9897	1.0222
Average Last 3-2	18-21	1.0228	1.0118	1.0052	1.0121	1.0110	1.0193	1.0129	1.0145	1.0544	1.0028	0.9821	1.0245
Average Last 3-3	17-20	1.0404	1.0234	1.0221	1.0241	1.0230	1.0194	1.0289	1.0232	1.0583	0.9909	0.9901	1.0254
Average Last 3-4	16-19	1.0232	1.0240	1.0039	1.0222	1.0146	1.0161	1.0187	1.0166	1.0616	0.9897	0.9970	1.0314
Average Last 3-5	15-18	1.0152	1.0205	1.0040	1.0123	1.0078	1.0056	0.9952	1.0152	1.0569	0.9898	1.0037	1.0251
Average Last 3-6	14-17	1.0145	1.0084	0.9968	0.9982	1.0118	1.0150	0.9859	1.0072	1.0524	0.9926	1.0018	1.0163
Average Last 3-7	13-16	1.0138	0.9954	1.0076	0.9930	1.0136	1.0163	0.9987	1.0052	1.0482	1.0014	1.0025	0.9954
Average Last 3-8	12-15	1.0205	1.0010	1.0074	1.0104	1.0223	1.0181	1.0193	0.9993	1.0375	0.9992	1.0013	0.9998
Average Last 3-9	11-14	1.0170	1.0135	1.0185	1.0118	1.0195	1.0094	1.0212	0.9973	1.0382	0.9986	0.9962	0.9970
Average Last 4	19-23	1.0309	1.0019	1.0108	1.0083	1.0032	1.0222	1.0064	1.0227	1.0590	1.0051	0.9839	1.0154
Average Last 4-1	18-22	1.0368	1.0155	1.0101	1.0118	1.0077	1.0216	1.0106	1.0169	1.0613	1.0031	0.9901	1.0240
Average Last 4-2	17-21	1.0197	1.0131	1.0065	1.0122	1.0118	1.0151	1.0178	1.0174	1.0590	1.0000	0.9875	1.0279
Average Last 4-3	16-20	1.0314	1.0240	1.0100	1.0259	1.0195	1.0171	1.0169	1.0189	1.0606	0.9918	0.9915	1.0257
Average Last 4-4	15-19	1.0251	1.0226	1.0099	1.0149	1.0109	1.0132	1.0071	1.0159	1.0537	0.9881	1.0006	1.0261
Average Last 4-5	14-18	1.0135	1.0106	1.0002	1.0018	1.0124	1.0118	0.9976	1.0119	1.0575	0.9924	1.0023	1.0218
Average Last 4-6	13-17	1.0114	1.0030	0.9991	1.0026	1.0125	1.0148	0.9943	1.0054	1.0531	0.9997	1.0008	1.0032
Average Last 4-7	12-16	1.0231	1.0054	1.0125	1.0061	1.0167	1.0146	1.0076	1.0029	1.0357	0.9953	1.0039	1.0024
Average Last 4-8	11-15	1.0148	1.0054	1.0111	1.0014	1.0212	1.0147	1.0171	0.9984	1.0435	0.9989	0.9967	1.0007
Average Last 4-9	10-14	1.0181	1.0090	1.0242	1.0181	1.0169	1.0189	1.0245	0.9979	1.0476	1.0043	1.0039	1.0001
Average Last 5	18-23	1.0357	1.0073	1.0141	1.0112	1.0066	1.0249	1.0136	1.0217	1.0560	1.0007	0.9854	1.0182
Average Last 5-1	17-22	1.0316	1.0158	1.0102	1.0119	1.0090	1.0177	1.0150	1.0187	1.0636	1.0008	0.9928	1.0268
Average Last 5-3	15-20	1.0166	1.0156	1.0000	1.0160	1.0112	1.0141	1.0104	1.0151	1.0607	0.9989	0.9892	1.0277
Average Last 5-4	14-19	1.0313	1.0229	1.0136	1.0194	1.0156	1.0146	1.0080	1.0179	1.0546	0.9901	0.9955	1.0226
Average Last 5-4	14-19	1.0218	1.0143	1.0057	1.0060	1.0140	1.0167	1.0066	1.0131	1.0548	0.9905	1.0001	1.0233
Average Last 5-5	13-18	1.0112	1.0059	1.0014	1.0045	1.0128	1.0123	1.0019	1.0095	1.0570	0.9981	1.0014	1.0102
Average Last 5-6	12-17	1.0193	1.0094	1.0048	1.0111	1.0152	1.0138	1.0022	1.0035	1.0420	0.9951	1.0023	1.0073
Average Last 5-7	11-16	1.0181	1.0080	1.0144	0.9998	1.0170	1.0126	1.0081	1.0015	1.0409	0.9958	0.9997	1.0026
Average Last 5-8	10-15	1.0161	1.0034	1.0171	1.0085	1.0188	1.0213	1.0205	0.9987	1.0500	1.0035	1.0027	1.0024

Data Prepared by Maryland Department of Planning

Worcester County Assumptions: Kindergarten-Derived; Grade Succession - 52 Types

Preliminary for LEA Review

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Most Recent (22-23)	6,393	6,373	6,352	6,250	6,203	6,144	6,112	6,088	6,105	6,118	6,106
Most Recent-1 (21-22)	6,393	6,441	6,477	6,400	6,374	6,306	6,274	6,262	6,304	6,348	6,361
Most Recent-2 (20-21)	6,393	6,321	6,232	6,049	5,908	5,737	5,617	5,526	5,493	5,472	5,437
Most Recent-3 (19-20)	6,393	6,427	6,455	6,394	6,387	6,354	6,357	6,375	6,446	6,502	6,515
Most Recent-4 (18-19)	6,393	6,439	6,469	6,399	6,395	6,370	6,386	6,400	6,460	6,510	6,522
Most Recent-5 (17-18)	6,393	6,433	6,452	6,362	6,332	6,266	6,236	6,207	6,246	6,278	6,275
Most Recent-6 (16-17)	6,393	6,383	6,356	6,226	6,154	6,049	5,991	5,962	5,993	6,021	6,010
Most Recent-7 (15-16)	6,393	6,352	6,306	6,148	6,053	5,948	5,882	5,855	5,887	5,919	5,936
Most Recent-8 (14-15)	6,393	6,360	6,318	6,174	6,084	5,970	5,903	5,852	5,846	5,826	5,799
Most Recent-9 (13-14)	6,393	6,370	6,358	6,249	6,181	6,088	6,043	6,012	6,032	6,045	6,031
Most Recent-10 (12-13)	6,393	6,406	6,404	6,295	6,257	6,220	6,233	6,252	6,324	6,386	6,407
Most Recent-11 (11-12)	6,393	6,365	6,333	6,205	6,131	6,031	5,982	5,950	5,977	5,998	6,008
Most Recent-12 (10-11)	6,393	6,470	6,539	6,495	6,493	6,450	6,459	6,468	6,520	6,568	6,570
Average Last 2 (21-23)	6,393	6,407	6,414	6,324	6,288	6,225	6,193	6,176	6,206	6,234	6,234
Average Last 2-1 (20-22)	6,393	6,381	6,354	6,223	6,137	6,015	5,937	5,882	5,884	5,893	5,880
Average Last 2-2 (19-21)	6,393	6,374	6,342	6,217	6,140	6,035	5,973	5,933	5,949	5,964	5,951
Average Last 2-3 (18-20)	6,393	6,433	6,462	6,397	6,391	6,363	6,372	6,388	6,454	6,506	6,519
Average Last 2-4 (17-19)	6,393	6,436	6,460	6,380	6,363	6,317	6,310	6,303	6,352	6,393	6,398
Average Last 2-5 (16-18)	6,393	6,408	6,404	6,294	6,243	6,157	6,113	6,085	6,119	6,149	6,142
Average Last 2-6 (15-17)	6,393	6,368	6,331	6,187	6,104	5,999	5,937	5,910	5,942	5,972	5,975
Average Last 2-7 (14-16)	6,393	6,356	6,312	6,161	6,068	5,958	5,891	5,853	5,867	5,874	5,869
Average Last 2-8 (13-15)	6,393	6,365	6,338	6,212	6,133	6,029	5,973	5,932	5,939	5,936	5,915
Average Last 2-9 (12-14)	6,393	6,388	6,380	6,271	6,218	6,153	6,137	6,130	6,177	6,215	6,218
Average Last 3 (20-23)	6,393	6,378	6,353	6,231	6,158	6,057	5,995	5,951	5,958	5,968	5,956
Average Last 3-1 (19-22)	6,393	6,396	6,387	6,278	6,218	6,124	6,072	6,041	6,065	6,089	6,085
Average Last 3-2 (18-21)	6,393	6,396	6,384	6,277	6,224	6,145	6,108	6,085	6,115	6,141	6,136

Worcester County Assumptions: Kindergarten-Derived; Grade Succession - 52 Types

Preliminary for LEA Review

Grades	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Average Last 3-3 (17-20)	6,393	6,433	6,458	6,385	6,371	6,329	6,326	6,327	6,384	6,429	6,437
Average Last 3-4 (16-19)	6,393	6,418	6,426	6,328	6,293	6,227	6,203	6,188	6,231	6,268	6,267
Average Last 3-5 (15-18)	6,393	6,390	6,371	6,245	6,179	6,087	6,035	6,007	6,041	6,072	6,073
Average Last 3-6 (14-17)	6,393	6,365	6,327	6,183	6,097	5,989	5,926	5,891	5,911	5,924	5,917
Average Last 3-7 (13-16)	6,393	6,361	6,327	6,190	6,106	6,002	5,942	5,906	5,922	5,931	5,923
Average Last 3-8 (12-15)	6,393	6,379	6,360	6,239	6,173	6,091	6,058	6,037	6,066	6,084	6,077
Average Last 3-9 (11-14)	6,393	6,380	6,364	6,249	6,189	6,112	6,085	6,071	6,111	6,143	6,149
Average Last 4 (19-23)	6,393	6,390	6,378	6,271	6,214	6,130	6,083	6,054	6,076	6,098	6,091
Average Last 4-1 (18-22)	6,393	6,407	6,407	6,308	6,261	6,185	6,149	6,129	6,162	6,192	6,191
Average Last 4-2 (17-21)	6,393	6,405	6,401	6,298	6,251	6,175	6,140	6,116	6,148	6,175	6,170
Average Last 4-3 (16-20)	6,393	6,420	6,433	6,345	6,316	6,259	6,241	6,234	6,284	6,325	6,328
Average Last 4-4 (15-19)	6,393	6,402	6,396	6,283	6,232	6,156	6,121	6,103	6,143	6,178	6,182
Average Last 4-5 (14-18)	6,393	6,382	6,358	6,227	6,156	6,058	6,002	5,969	5,993	6,011	6,005
Average Last 4-6 (13-17)	6,393	6,366	6,335	6,200	6,118	6,014	5,955	5,921	5,941	5,955	5,946
Average Last 4-7 (12-16)	6,393	6,372	6,346	6,216	6,143	6,055	6,013	5,991	6,021	6,043	6,042
Average Last 4-8 (11-15)	6,393	6,375	6,353	6,230	6,163	6,076	6,039	6,015	6,044	6,063	6,061
Average Last 4-9 (10-14)	6,393	6,403	6,408	6,310	6,264	6,195	6,176	6,167	6,210	6,246	6,251
Average Last 5 (18-23)	6,393	6,400	6,396	6,296	6,249	6,177	6,142	6,122	6,151	6,178	6,175
Average Last 5-1 (17-22)	6,393	6,412	6,416	6,319	6,275	6,201	6,167	6,145	6,179	6,209	6,208
Average Last 5-2 (16-21)	6,393	6,401	6,392	6,284	6,232	6,150	6,110	6,085	6,117	6,144	6,139
Average Last 5-3 (15-20)	6,393	6,407	6,407	6,305	6,263	6,195	6,167	6,156	6,203	6,242	6,247
Average Last 5-4 (14-19)	6,393	6,393	6,380	6,261	6,202	6,119	6,077	6,053	6,083	6,107	6,105
Average Last 5-5 (13-18)	6,393	6,380	6,358	6,232	6,161	6,064	6,011	5,978	6,001	6,018	6,011
Average Last 5-6 (12-17)	6,393	6,374	6,348	6,218	6,145	6,054	6,010	5,986	6,016	6,040	6,037
Average Last 5-7 (11-16)	6,393	6,371	6,343	6,214	6,141	6,050	6,007	5,983	6,013	6,034	6,036
Average Last 5-8 (10-15)	6,393	6,394	6,390	6,283	6,228	6,149	6,121	6,103	6,136	6,160	6,159

Worcester County

Kindergarten

1st Grade

Base Year	Births	Kindergarten			1st Grade		
		Ratio Year	Enrollment	Ratio Enrollment to Births	Ratio Year	Enrollment	Ratio Enrollment to Births
1998	451	2003	397	0.8803	2004	407	0.9024
1999	469	2004	410	0.8742	2005	438	0.9339
2000	466	2005	391	0.8391	2006	416	0.8927
2001	492	2006	452	0.9187	2007	478	0.9715
2002	448	2007	409	0.9129	2008	423	0.9442
2003	469	2008	465	0.9915	2009	454	0.9680
2004	452	2009	422	0.9336	2010	431	0.9535
2005	528	2010	484	0.9167	2011	483	0.9148
2006	427	2011	431	1.0094	2012	453	1.0609
2007	492	2012	474	0.9634	2013	475	0.9654
2008	496	2013	482	0.9718	2014	486	0.9798
2009	461	2014	453	0.9826	2015	467	1.0130
2010	436	2015	462	1.0596	2016	464	1.0642
2011	463	2016	476	1.0281	2017	481	1.0389
2012	441	2017	438	0.9932	2018	462	1.0476
2013	432	2018	429	0.9931	2019	453	1.0486
2014	447	2019	471	1.0537	2020	451	1.0089
2015	434	2020	405	0.9332	2021	437	1.0069
2016	418	2021	450	1.0766	2022	464	1.1100
2017	419	2022	386	0.9212	2023	<u>430</u>	1.0250
2018	403	2023	<u>420</u>	1.0500	2024	<u>410</u>	1.0250
2019	404	2024	<u>420</u>	1.0500	2025	<u>410</u>	1.0250
2020	377	2025	<u>400</u>	1.0500	2026	<u>390</u>	1.0250
2021	400	2026	<u>420</u>	1.0500	2027	<u>410</u>	1.0250
2022	410	2027	<u>430</u>	1.0500	2028	<u>430</u>	1.0500
2023	430	2028	<u>450</u>	1.0500	2029	<u>450</u>	1.0500
2024	450	2029	<u>470</u>	1.0500	2030	<u>470</u>	1.0500
2025	450	2030	<u>470</u>	1.0500	2031	<u>470</u>	1.0500
2026	450	2031	<u>470</u>	1.0500	2032	<u>470</u>	1.0500
2027	450	2032	<u>470</u>	1.0500			

Projected Values are underlined

Projected Values are underlined

Average Ratios	Kindergarten/Birth	1st Grade/Birth	Average Ratios	Kindergarten/Birth	1st Grade/Birth
Most Recent (22-23)(Births 17-18)	0.9212	1.1100	Average Last 3-3 (17-20)(Births 12-15)	1.0133	1.0450
Most Recent-1 (21-22)(Births 16-17)	1.0766	1.0069	Average Last 3-4 (16-19)(Births 11-14)	1.0048	1.0502
Most Recent-2 (20-21)(Births 15-16)	0.9332	1.0089	Average Last 3-5 (15-18)(Births 10-13)	1.0270	1.0387
Most Recent-3 (19-20)(Births 14-15)	1.0537	1.0486	Average Last 3-6 (14-17)(Births 09-12)	1.0235	1.0190
Most Recent-4 (18-19)(Births 13-14)	0.9931	1.0476	Average Last 3-7 (13-16)(Births 08-11)	1.0047	0.9861
Most Recent-5 (17-18)(Births 12-13)	0.9932	1.0389	Average Last 3-8 (12-15)(Births 07-10)	0.9726	1.0021
Most Recent-6 (16-17)(Births 11-12)	1.0281	1.0642	Average Last 3-9 (11-14)(Births 06-09)	0.9815	0.9804
Most Recent-7 (15-16)(Births 10-11)	1.0596	1.0130	Average Last 4 (19-23)(Births 14-18)	0.9962	1.0436
Most Recent-8 (14-15)(Births 09-10)	0.9826	0.9798	Average Last 4-1 (18-22)(Births 13-17)	1.0141	1.0280
Most Recent-9 (13-14)(Births 08-09)	0.9718	0.9654	Average Last 4-2 (17-21)(Births 12-16)	0.9933	1.0360
Most Recent-10 (12-13)(Births 07-08)	0.9634	1.0609	Average Last 4-3 (16-20)(Births 11-15)	1.0170	1.0498
Most Recent-11 (11-12)(Births 06-07)	1.0094	0.9148	Average Last 4-4 (15-19)(Births 10-14)	1.0185	1.0409
Most Recent-12 (10-11)(Births 05-06)	0.9167	0.9535	Average Last 4-5 (14-18)(Births 09-13)	1.0159	1.0240
Average Last 2 (21-23)(Births 16-18)	0.9989	1.0585	Average Last 4-6 (13-17)(Births 08-12)	1.0105	1.0056
Average Last 2-1 (20-22)(Births 15-17)	1.0049	1.0079	Average Last 4-7 (12-16)(Births 07-11)	0.9944	1.0048
Average Last 2-2 (19-21)(Births 14-16)	0.9934	1.0288	Average Last 4-8 (11-15)(Births 06-10)	0.9818	0.9802
Average Last 2-3 (18-20)(Births 13-15)	1.0234	1.0481	Average Last 4-9 (10-14)(Births 05-09)	0.9653	0.9737
Average Last 2-4 (17-19)(Births 12-14)	0.9931	1.0432	Average Last 5 (16-23)(Births 13-18)	0.9955	1.0444
Average Last 2-5 (16-18)(Births 11-13)	1.0106	1.0515	Average Last 5-1 (17-22)(Births 12-17)	1.0099	1.0302
Average Last 2-6 (15-17)(Births 10-12)	1.0439	1.0386	Average Last 5-2 (16-21)(Births 11-16)	1.0002	1.0417
Average Last 2-7 (14-16)(Births 09-11)	1.0211	0.9964	Average Last 5-3 (15-20)(Births 10-15)	1.0255	1.0425
Average Last 2-8 (13-15)(Births 08-10)	0.9772	0.9726	Average Last 5-4 (14-19)(Births 09-14)	1.0113	1.0287
Average Last 2-9 (12-14)(Births 07-09)	0.9676	1.0132	Average Last 5-5 (13-18)(Births 08-13)	1.0071	1.0123
Average Last 3 (20-23)(Births 15-18)	0.9770	1.0420	Average Last 5-6 (12-17)(Births 07-12)	1.0011	1.0167
Average Last 3-1 (19-22)(Births 14-17)	1.0211	1.0215	Average Last 5-7 (11-16)(Births 06-11)	0.9974	0.9868
Average Last 3-2 (18-21)(Births 13-16)	0.9933	1.0351	Average Last 5-8 (10-15)(Births 05-10)	0.9688	0.9749

Data Prepared by the Maryland Department of Planning

Appendix C

Summary of School Enrollment by Jurisdiction



Prepared by the Maryland Department of Planning
Projections and State Data Center

Total School Enrollment

Total (Public and Private) Historical Enrollments 2012 - 2022

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Baltimore City	91,514	91,528	90,728	90,729	88,053	87,891	86,663	86,691	88,853	88,020	83,470
Allegany County	9,067	9,015	9,010	8,944	8,825	8,856	8,734	8,679	8,522	8,436	8,507
Anne Arundel County	85,985	85,211	86,916	88,429	89,071	90,006	90,984	91,950	91,298	90,639	92,369
Baltimore County	125,192	125,909	127,228	128,134	128,940	131,645	130,050	133,585	131,865	129,357	130,312
Calvert County	16,574	16,526	16,286	16,205	16,127	15,985	16,035	16,088	15,510	15,704	15,666
Caroline County	5,296	5,275	5,363	5,349	5,438	5,537	5,579	5,574	5,367	5,317	5,409
Carroll County	27,547	26,824	26,555	26,236	25,868	25,751	26,150	26,321	25,420	25,827	26,871
Cecil County	15,817	16,584	16,494	16,644	16,407	16,188	15,935	15,782	15,435	15,355	15,599
Charles County	27,773	27,422	27,166	26,805	27,184	27,374	27,141	27,877	26,700	27,236	28,160
Dorchester County	4,506	4,562	4,651	4,536	4,614	4,565	4,618	4,559	4,588	4,450	4,400
Frederick County	41,570	41,625	41,584	41,377	41,871	42,101	43,046	44,241	43,810	46,004	47,460
Garrett County	3,986	3,858	3,792	3,779	3,755	3,716	3,725	3,722	3,563	3,450	3,422
Harford County	39,965	39,997	39,577	39,349	38,869	39,300	39,405	39,875	39,075	39,665	39,770
Howard County	54,917	55,177	55,819	57,514	58,377	58,682	59,072	60,554	60,172	60,478	62,392
Kent County	2,302	2,190	2,149	2,107	2,109	2,187	2,127	2,090	2,021	2,094	2,048
Montgomery County	170,960	171,322	173,060	175,143	178,723	180,309	179,220	184,932	181,569	178,992	182,407
Prince George's County	128,532	130,311	132,891	134,007	135,267	138,247	137,940	140,730	137,216	133,218	136,355
Queen Anne's County	7,736	7,674	7,698	7,692	7,729	7,841	7,820	7,863	7,622	7,651	7,599
St. Mary's County	18,689	18,747	18,760	18,995	19,183	19,472	19,426	19,498	18,726	19,127	19,032
Somerset County	3,167	3,187	3,223	3,211	3,299	3,229	3,239	3,173	3,110	3,130	3,132
Talbot County	5,259	5,215	5,313	5,350	5,146	5,373	5,211	5,379	4,569	5,005	5,228
Washington County	23,995	24,033	23,545	24,126	24,404	24,303	24,111	24,270	23,420	22,909	23,801
Wicomico County	15,151	15,310	15,220	15,469	15,283	15,726	15,765	15,938	15,429	15,348	15,727
Worcester County	7,055	7,068	7,098	6,839	7,134	7,035	6,637	7,132	7,074	7,259	7,303
State Total	932,555	934,570	940,126	946,969	951,676	961,319	958,633	976,503	960,934	954,671	966,439

Data prepared by Maryland Department of Planning

Total School Enrollment

Public School Historical Enrollments 2012 - 2022

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Baltimore City	79,857	79,967	80,165	78,975	77,866	76,180	74,960	74,793	75,040	74,041	72,228
Allegany County	8,409	8,349	8,357	8,317	8,212	8,191	8,070	7,982	7,743	7,693	7,722
Anne Arundel County	75,588	76,332	77,438	78,217	79,126	80,457	80,983	82,604	81,115	81,103	82,058
Baltimore County	103,269	104,524	106,078	107,312	108,316	109,515	109,911	111,074	108,207	107,625	107,317
Calvert County	15,923	15,859	15,632	15,607	15,552	15,453	15,496	15,597	14,952	15,033	15,047
Caroline County	5,220	5,235	5,293	5,305	5,388	5,472	5,517	5,508	5,308	5,267	5,362
Carroll County	26,324	25,959	25,517	25,178	24,866	24,942	24,825	24,974	24,252	24,635	25,344
Cecil County	15,007	15,104	14,938	15,101	14,977	14,784	14,684	14,592	14,222	14,162	14,342
Charles County	25,733	25,534	25,419	25,472	25,522	26,084	26,319	26,582	26,039	25,989	26,640
Dorchester County	4,448	4,513	4,583	4,515	4,562	4,531	4,548	4,487	4,492	4,351	4,247
Frederick County	39,389	39,537	39,680	39,470	40,111	40,855	41,455	42,429	42,158	43,935	45,360
Garrett County	3,918	3,786	3,710	3,682	3,638	3,650	3,662	3,629	3,491	3,351	3,297
Harford County	37,108	37,072	36,765	36,637	36,586	36,874	36,874	37,415	36,545	36,929	36,936
Howard County	50,969	51,681	52,511	53,634	54,348	55,470	56,570	57,508	56,279	56,004	56,225
Kent County	2,011	1,991	1,967	1,909	1,891	1,865	1,800	1,801	1,733	1,707	1,650
Montgomery County	145,001	147,525	150,320	152,038	154,690	157,123	158,101	160,587	156,967	154,592	156,246
Prince George's County	118,135	119,495	121,783	123,074	125,043	127,081	127,524	130,679	127,741	124,671	126,319
Queen Anne's County	7,503	7,472	7,480	7,461	7,492	7,536	7,501	7,505	7,171	7,125	7,091
St. Mary's County	16,712	16,904	16,965	16,946	17,128	17,154	17,043	17,138	16,724	16,775	16,860
Somerset County	2,729	2,728	2,733	2,716	2,773	2,708	2,731	2,690	2,662	2,565	2,567
Talbot County	4,277	4,299	4,372	4,401	4,322	4,408	4,396	4,452	4,292	4,240	4,232
Washington County	21,914	21,985	21,773	21,724	21,901	21,919	21,810	21,865	21,142	21,131	21,244
Wicomico County	13,878	13,840	13,971	14,203	14,290	14,288	14,303	14,469	13,884	13,948	14,123
Worcester County	6,259	6,266	6,274	6,272	6,313	6,327	6,408	6,450	6,360	6,435	6,393
State Total	829,581	835,957	843,724	848,166	854,913	862,867	865,491	876,810	858,519	853,307	858,850

Data prepared by Maryland Department of Planning

Total School Enrollment

Percent of School Enrollment in Public Schools 2012 - 2022

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Baltimore City	87.3%	87.4%	88.4%	87.0%	88.4%	86.7%	86.5%	86.3%	84.5%	84.1%	86.5%
Allegany County	92.7%	92.6%	92.8%	93.0%	93.1%	92.5%	92.4%	92.0%	90.9%	91.2%	90.8%
Anne Arundel County	87.9%	89.6%	89.1%	88.5%	88.8%	89.4%	89.0%	89.8%	88.8%	89.5%	88.8%
Baltimore County	82.5%	83.0%	83.4%	83.7%	84.0%	83.2%	84.5%	83.1%	82.1%	83.2%	82.4%
Calvert County	96.1%	96.0%	96.0%	96.3%	96.4%	96.7%	96.6%	96.9%	96.4%	95.7%	96.0%
Caroline County	98.6%	99.2%	98.7%	99.2%	99.1%	98.8%	98.9%	98.8%	98.9%	99.1%	99.1%
Carroll County	95.6%	96.8%	96.1%	96.0%	96.1%	96.9%	94.9%	94.9%	95.4%	95.4%	94.3%
Cecil County	94.9%	91.1%	90.6%	90.7%	91.3%	91.3%	92.1%	92.5%	92.1%	92.2%	91.9%
Charles County	92.7%	93.1%	93.6%	95.0%	93.9%	95.3%	97.0%	95.4%	97.5%	95.4%	94.6%
Dorchester County	98.7%	98.9%	98.5%	99.5%	98.9%	99.3%	98.5%	98.4%	97.9%	97.8%	96.5%
Frederick County	94.8%	95.0%	95.4%	95.4%	95.8%	97.0%	96.3%	95.9%	96.2%	95.5%	95.6%
Garrett County	98.3%	98.1%	97.8%	97.4%	96.9%	98.2%	98.3%	97.5%	98.0%	97.1%	96.3%
Harford County	92.9%	92.7%	92.9%	93.1%	94.1%	93.8%	93.6%	93.8%	93.5%	93.1%	92.9%
Howard County	92.8%	93.7%	94.1%	93.3%	93.1%	94.5%	95.8%	95.0%	93.5%	92.6%	90.1%
Kent County	87.4%	90.9%	91.5%	90.6%	89.7%	85.3%	84.6%	86.2%	85.7%	81.5%	80.6%
Montgomery County	84.8%	86.1%	86.9%	86.8%	86.6%	87.1%	88.2%	86.8%	86.5%	86.4%	85.7%
Prince George's County	91.9%	91.7%	91.6%	91.8%	92.4%	91.9%	92.4%	92.9%	93.1%	93.6%	92.6%
Queen Anne's County	97.0%	97.4%	97.2%	97.0%	96.9%	96.1%	95.9%	95.4%	94.1%	93.1%	93.3%
St. Mary's County	89.4%	90.2%	90.4%	89.2%	89.3%	88.1%	87.7%	87.9%	89.3%	87.7%	88.6%
Somerset County	86.2%	85.6%	84.8%	84.6%	84.1%	83.9%	84.3%	84.8%	85.6%	81.9%	82.0%
Talbot County	81.3%	82.4%	82.3%	82.3%	84.0%	82.0%	84.4%	82.8%	93.9%	84.7%	80.9%
Washington County	91.3%	91.5%	92.5%	90.0%	89.7%	90.2%	90.5%	90.1%	90.3%	92.2%	89.3%
Wicomico County	91.6%	90.4%	91.8%	91.8%	93.5%	90.9%	90.7%	90.8%	90.0%	90.9%	89.8%
Worcester County	88.7%	88.7%	88.4%	91.7%	88.5%	89.9%	96.5%	90.4%	89.9%	88.6%	87.5%
State Total	89.0%	89.4%	89.7%	89.6%	89.8%	89.8%	90.3%	89.8%	89.3%	89.4%	88.9%

Data prepared by Maryland Department of Planning

Total School Enrollment

Public School Enrollment Historical 2022 and Projected 2023 - 2032

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>2032</u>
Baltimore City	72,228	71,780	71,810	70,890	69,690	68,550	67,760	66,970	66,450	65,960	65,580
Allegany County	7,722	7,740	7,720	7,720	7,690	7,650	7,650	7,620	7,580	7,560	7,520
Anne Arundel County	82,058	82,920	83,660	83,550	83,320	83,570	84,080	84,670	85,340	86,090	86,750
Baltimore County	107,317	107,900	108,440	108,140	107,410	107,020	107,450	107,880	108,270	108,690	108,880
Calvert County	15,047	15,070	15,170	15,230	15,260	15,400	15,530	15,570	15,670	15,730	15,790
Caroline County	5,362	5,400	5,450	5,400	5,330	5,340	5,360	5,400	5,430	5,440	5,500
Carroll County	25,344	25,820	25,670	25,750	25,900	26,290	26,630	26,950	27,240	27,560	27,710
Cecil County	14,342	14,350	14,280	14,250	14,080	14,020	14,070	14,090	14,140	14,180	14,250
Charles County	26,640	26,920	27,240	27,190	27,140	27,300	27,500	27,800	27,970	28,310	28,700
Dorchester County	4,247	4,260	4,290	4,270	4,250	4,240	4,270	4,300	4,350	4,360	4,360
Frederick County	45,360	46,000	46,290	46,170	46,440	46,870	47,370	47,720	48,240	48,650	49,020
Garrett County	3,297	3,260	3,200	3,180	3,090	3,080	3,030	3,030	2,990	2,990	2,980
Harford County	36,936	37,200	37,320	37,310	37,180	37,190	37,380	37,530	37,640	37,840	37,900
Howard County	56,225	56,860	57,490	57,850	57,920	58,250	58,510	58,670	58,810	58,810	58,680
Kent County	1,650	1,660	1,630	1,640	1,630	1,620	1,640	1,640	1,650	1,660	1,680
Montgomery County	156,246	157,150	158,390	157,840	156,380	156,160	156,260	156,400	156,730	157,020	157,420
Prince George's County	126,319	127,410	128,080	127,590	126,010	125,710	125,880	126,150	126,730	127,280	127,830
Queen Anne's County	7,091	7,130	7,170	7,080	7,010	6,970	7,050	7,040	7,110	7,180	7,220
St. Mary's County	16,860	16,710	16,740	16,600	16,480	16,480	16,570	16,630	16,740	16,840	16,960
Somerset County	2,567	2,580	2,590	2,600	2,560	2,570	2,590	2,640	2,710	2,750	2,800
Talbot County	4,232	4,260	4,180	4,180	4,160	4,150	4,170	4,230	4,230	4,290	4,330
Washington County	21,244	21,360	21,380	21,280	21,110	21,070	21,200	21,280	21,440	21,510	21,610
Wicomico County	14,123	14,260	14,360	14,350	14,210	14,230	14,180	14,220	14,260	14,340	14,410
Worcester County	6,393	6,440	6,470	6,420	6,430	6,400	6,400	6,420	6,470	6,500	6,490
State Total	858,850	864,440	869,020	866,480	860,680	860,130	862,530	864,850	868,190	871,540	874,370

All projected figures rounded to nearest ten

Projections prepared by Maryland Department of Planning